

TENANT BASED RENTAL ASSISTANCE BUDGET

Agency:

Activities	Total Program Cost	EHIP HOME Funds Requested	Other Funds	Source	Status
TBRA Housing Assistance Payments					
Security Deposits					
Direct Client Assistance (utilities, etc.)					
Program Overhead					
Agency Overhead Costs					
Direct Program Costs					
Case Manager Salary/Benefits					
Employment/Education Coordinator S/B					
HMIS Data Reporting & Quality Assurance					
TOTALS					

Assumptions/Metrics	
Average Security Deposit Cost	
FMR for 3 bedrooms	
FMR for 2 bedrooms	
FMR for 1 Bedroom	

TBRA Assistance Payments	
XX Families, annual TBRA per family =	
TBRA Assistance Payments x 2 yrs =	
TBRA per family per month =	