PROCEEDINGS OF CITY COUNCIL

(OFFICIAL)

ELIZABETH, N.J.

Tuesday Evening
September 10, 2013
7:30 p.m.

A regular meeting of the City Council was held this evening in the City Council Chamber, City Hall.

Council President William Gallman, Jr., announced that this regular meeting is listed in the "Annual Notice", as defined by Chapter 231, P.L. 1975, and that copies of the "Annual Notice" have been mailed or delivered to the Star Ledger, Home News and Tribune, and Cablevision of Elizabeth and posted and filed in the City Clerk's Office in compliance with the terms of the Open Public Meetings Law, Chapter 231, P.L. 1975 on December 27, 2012.

PRESENT: Council Members-at-Large: Patricia Perkins-Auguste, Frank J. Cuesta, [redacted]
Council Members: Carlos L. Torres, 1st Ward; Nelson Gonzalez, 2nd Ward; Joseph Keenan, 3rd Ward; Carlos Cedeno, 4th Ward; Frank O. Mazza, 6th Ward; and President William Gallman, Jr., 5th Ward - 8

ABSENT: Grova - 1

ALSO PRESENT: Rocco DiPaola, Second Assistant City Attorney

Councilman Gonzalez delivered the opening prayer and led all present in the Pledge of Allegiance to the American Flag.

Council President Gallman announced that he would like to recognize Iniyah Manning and present her with a commendation from City Council. He asked for Councilman Cuesta to join him in this presentation.

Mrs. Manning thanked City Council for taking the time to recognize Inijah on her accomplishments. She thanked Council for helping them in their task.

Council President Gallman announced that Councilman Cuesta has a scholarship fund that could help her in her future endeavors.

PUBLIC SPEAKING

Mrs. Maureen Robinson, 428 Doyle Street, stated that on Labor Day, September 2, 2013, at approximately 8:30 a.m., she was the victim of a predatory, terroristic, humiliating and horrendous armed robbery at gunpoint during her daily walk around the perimeters of Mattano Park. She continued that the assailants demanded cash and robbed her of her house keys, car keys and cell phone.

Mrs. Robinson stated to date, no detective from the Police Department has contacted her to investigate the case nor has any detective called her for an investigatory interview, and/or to possibly identify mug shots of potential predators. She stated further that there is a camera at Fifth Street and Fifth Avenue near the Texaco Station and she requested the film from the date of the violent incident regarding her case and was denied access.

Mrs. Robinson stated that the degree of caring and response to grave incidents of violence by the Elizabeth Police Department wherein and/or African Americans are victimized leaves a lot to be desired.

Council President Gallman informed Mrs. Robinson that Mattano Park is a County Park and maybe she would like to reach out to the County also.

Mrs. Cherisse Simmons, Missionary on a Mission, thanked City Council for all of their help over the years. She continued that her heart goes out to the Spanish residents of this City and asked City Council for their assistance in reaching out to the Spanish residents because all of us have to work together.

Ms. Jennifer Harden, Teacher, Jefferson Academy, Elizabeth, spoke regarding the teachers not having anywhere to park. She continued that there are over 120 staff members who have had to pay approximately $120.00 a month for parking. She stated further that they work past their regular work hours and expressed how stressful it is to have to worry about putting money in the meters and possibly have the vehicles towed.

Ms. Harden asked for City Council's help with their parking situation so they could serve the children of this City.

Ms. Maria Echeverria, 321 Westfield Avenue, stated that she was listening to the teachers regarding parking and she sees on the agenda a parking area for $1.00 and maybe City Council can give that space to the teachers.

Ms. Echeverria spoke regarding the students having to wear skorts or shorts for gym. She believes that the children should be allowed to wear pants.

Mr. Robert Turner, an Elizabeth resident, stated that on each of the schools, he sees the nonsense of the Board of Education with their photos and how great they are.

Mr. Carlos Trujillo, 116 Fulton Street, Commissioner, Board of Education, stated that on the Agenda there is an Ordinance No. 4403, which will provide parking for City employees for $1.00. He continued that the teachers are having a problem with parking and he is hoping for some support in reaching out to the Parking Authority in helping them with parking for their teachers.

Mr. Trujillo stated that as in the past, he has no problem with waiving the fees for City Council to utilize their facilities and we need to work together. He continued that the S.O.A.R. Program is a good program and the Board of Education funds this program, but does not know if the City pays anything toward the program. He stated further that the Board of Education will be opening two new schools at no cost to the taxpayers.

In closing, Mr. Trujillo stated that "we need to stop concentrating on things that we disagree on."

Mr. James Carey, 612 Inslee Place, stated that the E'Port Presbyterian Center delivers food baskets to 435 Westminster Avenue. He continued that the senior is legally blind and has to walk down three flights of stairs because the elevator is inoperable. He stated further that he is concerned and appeals to City Council to have the owner of 435 Westminster Avenue to repair the elevator.

There being no one else present who desired to be heard, Council President Gallman declared the public speaking portion of the meeting closed.

Councilwoman Perkins-Auguste stated that the same freedom that this City Council gives to its residents, the Board of Education does not allow the same liberties. She continued that the public has to speak to City Council because they are not given

that opportunity at the Board of Education meetings. She stated further that City Council was working with residents and the Board of Education to allow them to speak.

Councilwoman Perkins-Auguste announced why should parents have to come to City Council to discuss Board of Education issues. She continued that she hopes the Commissioner that is here tonight will take this back to the other commissioners and allow the parents; allow the residents; allow the people to speak at the Board of Education meetings.

Councilman Cuesta spoke regarding the S.O.A.R. Program, stating that the City of Elizabeth pays toward this program.

Councilman Cuesta stated that it is important for Council to consider their parking issues. He continued that the Parking Authority is an autonomous body, but maybe Council can help them, maybe be with a reduced rate.

Councilman Gonzalez echoed the sentiments of his colleague. He stated that the City does pay the cost of the S.O.A.R. Program. He continued that when he recently applied to the Board of Education to use one of their facilities, Commissioner Trujillo made the comment that he uses the facility for political reasons. He stated further that he initially requested the use of the school from September to June, but only September was approved, so each month he will have to apply. Councilman Gonzalez stated that he hopes the Board of Education will continue to approve his requests.

Councilman Mazza stated that he has tried to extend the olive branch for years. He continued that this parking situation is a problem because every students drives to school and they need parking also. He stated further that we have to provide the teachers with spaces to park. Councilman Mazza announced that someone wrote a letter to City Council requesting to waive the fees for parking, but the Parking Authority responded that it could not be done.

Councilman Mazza stated that the Board of Education has to find the money to provide parking for the teachers. He continued that the teachers should be compensated for parking. He stated further that when the Board of Education decided to build the new building, parking should have been considered. He suggested that they could go to the "Chris Bollwage" Parking Garage.

In closing, Councilman Mazza stated that City Council could send a letter to the Parking Authority, but they would make the decision. He wished Mr. Trujillo "good luck."

Councilman Cedeno thanked Mr. Carey for bringing the situation at 435 Westminster Avenue to his attention. He stated that he would stop by there tomorrow.

Councilman Cedeno stated that the parking situation is outside the realm of City Council, but Council supports them. He continued that when he requested the use of Board of Education facilities, he has to ask each month for approval.

Council President Gallman announced that the most important issue is that we work together, very important. He continued that the City does pay for the S.O.A.R. Program.

Council President Gallman stated that City Council does hear their "cry" and they have their support. He continued that the only thing they could do is to ask.

PUBLIC HEARINGS

Council President Gallman announced that the Public Hearing regarding Ordinance No. 4388, specifically to amend Chapter 13.16 of the Code of the City of Elizabeth entitled "Sewer Service System," has been cancelled.

Council President Gallman announced that the next business in order would be a public hearing on **Ordinance No. 4403**, entitled:

AN ORDINANCE TO FURTHER AMEND ORDINANCE NO. 1997 ENTITLED "AN ORDINANCE TO AUTHORIZE A LEASE AGREEMENT FOR THE RENTAL OF THE PARKING LOT ADJACENT TO THE CHURCH OF THE ASSEMBLY OF GOD PORTUGUESE MINISTRY OF ELIZABETH, INC., LOCATED AT 1123-1131 DICKINSON STREET, ELIZABETH, NEW JERSEY, FOR THE TERM OF ONE YEAR, WITH OPTIONS TO RENEW FOR SUCCESSIVE TERMS OF ONE YEAR EACH, TO BE UTILIZED AS A PARKING LOT FOR MUNICIPAL EMPLOYEES DURING NORMAL BUSINESS HOURS" AS AMENDED, SPECIFICALLY TO EXTEND THE LEASE TERM FROM SEPTEMBER 1, 2013 TO AUGUST 31, 2015, FOR THE NOMINAL CONSIDERATION OF ONE DOLLAR ($1.00) PER YEAR.

This ordinance was adopted on its first reading at the meeting of City Council held on **August 27, 2013.**

The Notice of Public Hearing was published in the Star Ledger issue of **September 2, 2013.**

The Clerk read the foregoing ordinance by title and Council President Gallman asked if there was anyone present who wished to speak either for or against the adoption of the ordinance.

There being no one present who desired to be heard, Council President Gallman declared the public hearing portion of the meeting closed.

Council President Gallman announced that the next business in order would be a public hearing on **Ordinance No. 4404** , entitled:

AN ORDINANCE AUTHORIZING THE EXECUTION OF AN ACCESS USE AGREEMENT WITH THE COUNTY OF UNION BETWEEN BRIDGE STEET AND SOUTH STREET TO CONSTRUCT AND MAINTAIN THE RIVER TRAIL PHASE II FOR A TWENTY (20) YEAR PERIOD.

This ordinance was adopted on its first reading at the meeting of City Council held on **August 27, 2013**.

The Notice of Public Hearing was published in the Star Ledger issue of **September 2, 2013**.

The Clerk read the foregoing ordinance by title and Council President Gallman asked if there was anyone present who wished to speak either for or against the adoption of the ordinance.

There being no one present who desired to be heard, Council President Gallman declared the public hearing portion of the meeting closed.

Council President Gallman announced that the next business in order would be a public hearing on **Ordinance No. 4405** , entitled:

STATE FISCAL YEAR 2014
ORDINANCE TO EXCEED THE MUNICIPAL BUDGET APPROPRIATION LIMITS
AND TO ESTABLISH A CAP BANK
(N.J.S.A. 40A: 4-45.14)

This ordinance was adopted on its first reading at the meeting of City Council held on **August 27, 2013.**

The Notice of Public Hearing was published in the Star Ledger issue of **September 2, 2013.**

The Clerk read the foregoing ordinance by title and Council President Gallman asked if there was anyone present who wished to speak either for or against the adoption of the ordinance.

There being no one present who desired to be heard, Council President Gallman declared the public hearing portion of the meeting closed.

Council President Gallman announced that the next business in order would be a public hearing on **Ordinance No. 4406** , entitled:

AN ORDINANCE TO AMEND SECTION 8.80 OF THE CODE OF THE CITY OF ELIZABETH ENTITLED "REGISTRATION OF VACANT AND/OR FORECLOSING PROPERTIES,"SPECIFICALLY REGARDING REGISTRATION,ENFORCEMENT AND PENALTIES".

This ordinance was adopted on its first reading at the meeting of City Council held on **August 27, 2013.**

The Notice of Public Hearing was published in the Star Ledger issue of **September 2, 2013.**

The Clerk read the foregoing ordinance by title and Council President Gallman asked if there was anyone present who wished to speak either for or against the adoption of the ordinance.

There being no one present who desired to be heard, Council President Gallman declared the public hearing portion of the meeting closed.

Council President Gallman announced that the next business in order would be a public hearing on **Ordinance No. 4407** , entitled:

AN ORDINANCE TO AMEND CHAPTER 10.08.010 OF THE CODE OF THE CITY OF ELIZABETH, ENTITLED "FOUR-WAY STOP INTERSECTIONS", SPECIFICALLY TO DESIGNATE PENNINGTON STREET AND STANDISH STREET AS A FOUR-WAY STOP INTERSECTION.

This ordinance was adopted on its first reading at the meeting of City Council held on **August 27, 2013.**

The Notice of Public Hearing was published in the Star Ledger issue of **September 2, 2013.**

The Clerk read the foregoing ordinance by title and Council President Gallman asked if there was anyone present who wished to speak either for or against the adoption of the ordinance.

There being no one present who desired to be heard, Council President Gallman declared the public hearing portion of the meeting closed.

Council President Gallman announced that the next business in order would be a public hearing on **Ordinance No. 4408** , entitled:

AN ORDINANCE TO AUTHORIZE THE ESTABLISHMENT OF A PERSONALIZED HANDICAPPED PARKING SPACE FOR BARBARA A. RUSSO, 532 FOURTH AVENUE, ELIZABETH, NEW JERSEY 07202.

This ordinance was adopted on its first reading at the meeting of City Council held on **August 27, 2013.**

The Notice of Public Hearing was published in the Star Ledger issue of **September 2, 2013.**

The Clerk read the foregoing ordinance by title and Council President Gallman asked if there was anyone present who wished to speak either for or against the adoption of the ordinance.

There being no one present who desired to be heard, Council President Gallman declared the public hearing portion of the meeting closed.

Council President Gallman announced that the next business in order would be a public hearing on **Ordinance No. 4409** , entitled:

AN ORDINANCE TO AUTHORIZE THE ESTABLISHMENT OF A PERSONALIZED HANDICAPPED PARKING SPACE FOR LOUIS Z. LIVSEY, 124 FIRST STREET, ELIZABETH, NEW JERSEY 07208.

This ordinance was adopted on its first reading at the meeting of City Council held on **August 27, 2013**.

The Notice of Public Hearing was published in the Star Ledger issue of **September 2, 2013**.

The Clerk read the foregoing ordinance by title and Council President Gallman asked if there was anyone present who wished to speak either for or against the adoption of the ordinance.

There being no one present who desired to be heard, Council President Gallman declared the public hearing portion of the meeting closed.

Council President Gallman announced that the next business in order would be a public hearing on **Ordinance No. 4410** , entitled:

AN ORDINANCE TO AUTHORIZE THE ESTABLISHMENT OF A PERSONALIZED HANDICAPPED PARKING SPACE FOR HECTOR L. TORRES, 327 E. JERSEY STREET, ELIZABETH, NEW JERSEY 07206.

This ordinance was adopted on its first reading at the meeting of City Council held on **August 27, 2013**.

The Notice of Public Hearing was published in the Star Ledger issue of **September 2, 2013**.

The Clerk read the foregoing ordinance by title and Council President Gallman asked if there was anyone present who wished to speak either for or against the adoption of the ordinance.

There being no one present who desired to be heard, Council President Gallman declared the public hearing portion of the meeting closed.

Council President Gallman announced that the next business in order would be a public hearing on **Ordinance No. 4411** , entitled:

AN ORDINANCE TO AUTHORIZE THE ESTABLISHMENT OF A PERSONALIZED HANDICAPPED PARKING SPACE FOR NORMA L. GILLIAM, 112 FRONT STREET, ELIZABETH, NEW JERSEY 07206.

This ordinance was adopted on its first reading at the meeting of City Council held on **August 27, 2013**.

The Notice of Public Hearing was published in the Star Ledger issue of **September 2, 2013**.

The Clerk read the foregoing ordinance by title and Council President Gallman asked if there was anyone present who wished to speak either for or against the adoption of the ordinance.

There being no one present who desired to be heard, Council President Gallman declared the public hearing portion of the meeting closed.

Council President Gallman announced that the next business in order would be a public hearing on **Ordinance No. 4412** , entitled:

AN ORDINANCE TO AUTHORIZE THE ESTABLISHMENT OF A PERSONALIZED HANDICAPPED PARKING SPACE FOR EMMANUEL TURCIOS, 548 MARSHALL STREET, ELIZABETH, NEW JERSEY 07206.

This ordinance was adopted on its first reading at the meeting of City Council held on **August 27, 2013**.

The Notice of Public Hearing was published in the Star Ledger issue of **September 2, 2013**.

The Clerk read the foregoing ordinance by title and Council President Gallman asked if there was anyone present who wished to speak either for or against the adoption of the ordinance.

There being no one present who desired to be heard, Council President Gallman declared the public hearing portion of the meeting closed.

Council President Gallman announced that the next business in order would be a public hearing on **Ordinance No. 4413** , entitled:

AN ORDINANCE TO AUTHORIZE THE ESTABLISHMENT OF A PERSONALIZED HANDICAPPED PARKING SPACE FOR AGOSTINO F. ALMEIDA, 143 INSLEE PLACE, FIRST FLOOR, ELIZABETH, NEW JERSEY 07206.

This ordinance was adopted on its first reading at the meeting of City Council held on **August 27, 2013.**

The Notice of Public Hearing was published in the Star Ledger issue of **September 2, 2013.**

The Clerk read the foregoing ordinance by title and Council President Gallman asked if there was anyone present who wished to speak either for or against the adoption of the ordinance.

There being no one present who desired to be heard, Council President Gallman declared the public hearing portion of the meeting closed.

Council President Gallman announced that the next business in order would be a public hearing on **Ordinance No. 4414** , entitled:

AN ORDINANCE TO AUTHORIZE THE ESTABLISHMENT OF A PERSONALIZED HANDICAPPED PARKING SPACE FOR VINCENZIA FOTI, 74 CLOVER STREET, ELIZABETH, NJ 07202.

This ordinance was adopted on its first reading at the meeting of City Council held on **August 27, 2013.**

The Notice of Public Hearing was published in the Star Ledger issue of **September 2, 2013.**

The Clerk read the foregoing ordinance by title and Council President Gallman asked if there was anyone present who wished to speak either for or against the adoption of the ordinance.

There being no one present who desired to be heard, Council President Gallman declared the public hearing portion of the meeting closed.

Council President Gallman announced that the next business in order would be a public hearing on **Ordinance No. 4415** , entitled:

AN ORDINANCE TO RESCIND ORDINANCE NO. 4288, ADOPTED ON FEBRUARY 28, 2012, WHICH AUTHORIZED THE ESTABLISHMENT OF A PERSONALIZED HANDICAPPED PARKING SPACE FOR CARLOS A. RIVAS, 25 CHRISTINE STREET, ELIZABETH, NEW JERSEY.

This ordinance was adopted on its first reading at the meeting of City Council held on **August 27, 2013.**

The Notice of Public Hearing was published in the Star Ledger issue of **September 2, 2013.**

The Clerk read the foregoing ordinance by title and Council President Gallman asked if there was anyone present who wished to speak either for or against the adoption of the ordinance.

There being no one present who desired to be heard, Council President Gallman declared the public hearing portion of the meeting closed.

Council President Gallman announced that the next business in order would be a public hearing on **Ordinance No. 4416** , entitled:

AN ORDINANCE TO RESCIND ORDINANCE NO. 3999, ADOPTED ON OCTOBER 28, 2008, WHICH AUTHORIZED THE ESTABLISHMENT OF A PERSONALIZED HANDICAPPED PARKING SPACE FOR GLORIA LOPEZ, 242 FULTON STREET, ELIZABETH, NEW JERSEY.

This ordinance was adopted on its first reading at the meeting of City Council held on **August 27, 2013.**

The Notice of Public Hearing was published in the Star Ledger issue of **September 2, 2013.**

The Clerk read the foregoing ordinance by title and Council President Gallman asked if there was anyone present who wished to speak either for or against the adoption of the ordinance.

There being no one present who desired to be heard, Council President Gallman declared the public hearing portion of the meeting closed.

Council President Gallman announced that the next business in order would be a public hearing on **Ordinance No. 4417** , entitled:

AN ORDINANCE TO RESCIND ORDINANCE NO. 4139, ADOPTED ON JUNE 22, 2010, WHICH AUTHORIZED THE ESTABLISHMENT OF A PERSONALIZED HANDICAPPED PARKING SPACE FOR JOSE F. SIERRA, 218 DELAWARE STREET, ELIZABETH, NEW JERSEY.

This ordinance was adopted on its first reading at the meeting of City Council held on **August 27, 2013**.

The Notice of Public Hearing was published in the Star Ledger issue of **September 2, 2013**.

The Clerk read the foregoing ordinance by title and Council President Gallman asked if there was anyone present who wished to speak either for or against the adoption of the ordinance.

There being no one present who desired to be heard, Council President Gallman declared the public hearing portion of the meeting closed.

Council President Gallman announced that the next business in order would be a public hearing on **Ordinance No. 4418** , entitled:

AN ORDINANCE TO RESCIND ORDINANCE NO. 4215, ADOPTED ON MAY 10, 2011, WHICH AUTHORIZED THE ESTABLISHMENT OF A PERSONALIZED HANDICAPPED PARKING SPACE FOR STUART ROBLES, 426 SOUTH FIFTH STREET, ELIZABETH, NEW JERSEY.

This ordinance was adopted on its first reading at the meeting of City Council held on **August 27, 2013**.

The Notice of Public Hearing was published in the Star Ledger issue of **September 2, 2013**.

The Clerk read the foregoing ordinance by title and Council President Gallman asked if there was anyone present who wished to speak either for or against the adoption of the ordinance.

There being no one present who desired to be heard, Council President Gallman declared the public hearing portion of the meeting closed.

Council President Gallman announced that the next business in order would be a public hearing on **Ordinance No. 4419** , entitled:

AN ORDINANCE TO RESCIND ORDINANCE NO. 4275, ADOPTED ON JANUARY 10, 2012, WHICH AUTHORIZED THE ESTABLISHMENT OF A PERSONALIZED HANDICAPPED PARKING SPACE FOR ROBERT GORSKI, 900 GROVE STREET, ELIZABETH, NEW JERSEY.

This ordinance was adopted on its first reading at the meeting of City Council held on **August 27, 2013**.

The Notice of Public Hearing was published in the Star Ledger issue of **September 2, 2013**.

The Clerk read the foregoing ordinance by title and Council President Gallman asked if there was anyone present who wished to speak either for or against the adoption of the ordinance.

There being no one present who desired to be heard, Council President Gallman declared the public hearing portion of the meeting closed.

PETITIONS, COMMUNICATIONS, ETC.

By the Clerk:
Letter dated August 13, 2013, from the Business Administrator recommending the award of a contract to Firefighter One, 26 Gail Court, Suite 1, Sparta, NJ, for the purchase of personal protection items and equipment, through the Morris County Co-Op, for the period of July 1, 2013 through June 30, 2014, in the amount not to exceed $60,000.00.
Which was received.

By the Clerk:
Letter dated August 14, 2013, from the Business Administrator recommending the award of a contract to International Salt Company, LLC., 655 Northern Boulevard, Clarks Summit, PA, for the purchase of bulk rock salt for the Department of Public Works, under the Union County Cooperative Purchasing Contract, for the period of August 12, 2013 through October 21, 2014, at a cost not to exceed $363,230.00.
Which was received.

By the Clerk:

Letter dated August 14, 2013, from the Business Administrator recommending the award of a contract to Malouf Ford-Lincoln Mercury, 2210 Route 1 North, North Brunswick, NJ, for auto and light duty truck parts for various departments, under the Somerset County Cooperative Purchasing Contract, for the period of August 14, 2013 through August 14, 2014, at a cost not to exceed $50,000.00.
Which was received.

By the Clerk:

Letter dated August 14, 2013, from the Business Administrator recommending the award of a contract to Associated Auto Parts, 300 East Elizabeth Avenue, Linden, NJ, for auto and light duty truck parts for various departments, under the Somerset County Cooperative Purchasing Contract, for the period of August 14, 2013 through August 14, 2014, at a cost not to exceed $150,000.00.
Which was received.

By the Clerk:

Letter dated August 14, 2013, from the Business Administrator recommending the award of a contract to Buywise Auto Parts, 2091 Springfield Avenue, Vauxhall, NJ, for auto and light duty truck parts for various departments, under the Somerset County Cooperative Purchasing Contract, for the period of August 14, 2013 through August 14, 2014, at a cost not to exceed $100,000.00.
Which was received.

By the Clerk:

Letter dated August 14, 2013, from the Business Administrator recommending the award of a contract to Dell Marketing LP, One Dell Way, Round Rock, TX, for the purchase of Dell computers, servers and replacement parts for Dell Computers for various City buildings for the period of September 1, 2013 through August 31, 2014, at a cost not to exceed $200,000.00.
Which was received.

By the Clerk:

Letter dated August 16, 2013, from the Business Administrator recommending the award of a contract to Cliffside Body, 130 Broad Avenue, Fairview, NJ, for a new Dump Body and with associated parts/repairs for three 1998 Freightliner Dump Trucks at a cost of $65,000.00.
Which was received.

By the Clerk:

Letter dated August 26, 2013, from the Business Administrator recommending the award of a contract to Maser Consulting, P.A., One River Centre – Building Two, 331 Newman Springs Road, Suite 203, Red Bank, NJ, to provide professional engineering services, inclusive of Civil Engineering, Construction Administration and Educational Services for additional site inspections, materials and repairs for the operations and maintenance of the Mickey Walker Spray Park Facility in the amount of $5,627.31.
Which was received.

By the Clerk:

Letter dated August 29, 2013, from the Business Administrator requesting authorization to purchase a 2013 Ford Explorer (Police Interceptor S.U.V.) to be utilized by Fire Headquarters to replace the inoperable Ford Escort in the amount of $32,138.72.
Which was received.

[redacted]

[redacted]

By the Clerk:
Letter dated August 30, 2013, from the Business Administrator requesting authorization for the issuance of Medical Professional Liability Insurance with Evanston Insurance Company, 10 Parkway N, Suite 100, Deerfield, IL, through agent-of-record, Otterstedt Insurance Agency, covering City Nurses for the period of August 3, 2013 to August 3, 2014, at an annual premium of $16,479.00.
Which was received.

By the Clerk:
Letter dated August 30, 2013, from the Business Administrator requesting authorization for the proper City officials to execute a contract with Union Square Medical Associates, 824 Elizabeth Avenue, Elizabeth, NJ, for professional medical services covering Fire, Police and City employees for the period of September 1, 2013 to August 31, 2014, at a cost not to exceed $95,000.00.
Which was received.

By the Clerk:
Letter dated September 3, 2013, from the Business Administrator requesting authorization for the proper City officials to assist in the planting and dedication of a tree in Winfield Scott Park on behalf of Josephine's Place.
Which was received.

By the Clerk:
Letter dated September 3, 2013, from the Business Administrator requesting to establish Chapter 12.76 of the Code of the City of Elizabeth entitled: "Construction, Installation and Maintenance of Solar Energy Stations."
Which was received.

By the Clerk:
Letter dated August 7, 2013, from the Chief Financial Officer requesting authorization for the Tax Collector to issue an appropriate duplicate tax sale certificate to 72 Oak Street Holdings, LLC, covering the premises located at 53 W. Grand Street.
Which was received.

By the Clerk:
Letter dated September 3, 2013, from the Chief Financial Officer advising that transfers for the 2013 SFY Municipal and Sewer Utility budgets may be necessary.
Which was received.

By the Clerk:
Letter dated September 3, 2013, from the Chief Financial Officer advising that temporary emergency appropriations for the 2014 SFY Municipal and Sewer Utility Budgets may be necessary.
Which was received.

By the Clerk:
Letter dated September 2, 2013, from the Chief Financial Officer advising that in compliance with the SFY 2014 Appropriations Act requires your Honorable Body to approve all payments related to accumulated/uncompensated absence benefits.
Which was received.

By the Clerk:
Letter dated September 3, 2013, from the Chief Financial Officers requesting that your Honorable Body consider the introduction and approval of the 2014 SFY Municipal and Sewer Utility Budgets.
Which was received.

[redacted]

[redacted]

By the Clerk:

Letter dated August 7, 2013, from the Director of Health and Human Services requesting authorization to disburse to the Elizabeth Board of Education for the use of custodial, security and bus services for the S.O.A.R. summer program held July 8, 2013 and ending on August 16, 2013 in the amount of $28,380.00.
Which was received.

By the Clerk:

Letter dated August 12, 2013, from the Director of Health and Human Services requesting authorization to enter into an agreement between the City of Elizabeth, Department of Health and Human Services, and the Elizabeth Board of Education to provide nursing services to 1,657 students enrolled in seven (7) non-public schools in the City for the period of September 1, 2013 through June 30, 2014; the Department of Health and Human Services will receive $127,921.00.
Which was received.

By the Clerk:

Letter dated August 29, 2013, from the Director of Planning and Community Development requesting an amendment to a resolution adopted June 25, 2013, granting an extension of time for the Tri-County Red Cross Emergency Solutions Grant (ESG), specifically to change the name of the agency from Tri-County American Red Cross to American National Red Cross located at 707 Alexander Road, Suite 101, Princeton, NJ.
Which was received.

By the Clerk:

Letter dated August 30, 2013, from the Director of Planning and Community Development requesting authorization for a two (2) year extension on the lease agreement between the City of Elizabeth and the Elizabeth Board of Education, 500 North Broad Street, Elizabeth, NJ, for the rental of space at 630 South Street, Elizabeth, to house the Center for Infant Development that provides childcare, health services and counseling to adolescent parents attending Elizabeth High School for the period of October 1, 2013 to September 30, 2015, at a cost of one dollar ($1.00) per year.
Which was received.

By the Clerk:

Letter dated August 30, 2013, from the Director of Planning and Community Development requesting that your Honorable Body consider support of Magill Real Estate Holdings, LLC's application for funding to the NJ Department of Community Affairs under the Neighborhood Enhancement Program to acquire and rehabilitate an existing vacant six (6) unit residential structure located at 620 E. Jersey Street in an amount not to exceed $900,000.00 or the maximum amount allowed in accordance with the Neighborhood Enhancement Program guidelines.
Which was received.

By the Clerk:

Letter dated August 12, 2013, from the Director of Public Works requesting authorization to have liens placed against properties listed on Schedule A attached hereto and made a part hereof for the boarding up of said properties in the total amount of $2,773.32.
Which was received.

By the Clerk:

Letter dated August 12, 2013, from the Director of Public Works requesting authorization to have liens placed against properties listed on Schedule A attached hereto and made a part hereof for the removal and disposal of debris from said properties in the total amount of $11,055.09.
Which was received.

By the Clerk:

Letter dated August 28, 2013, from the Director of Public Works recommending the award of a contract to Let It Grow, Inc., 52 Ackerson Street, River Edge, NJ, for the Bike, Hike and Roll Throughway Extension at a cost of $398,558.05.
Which was received.

By the Clerk:

Letter dated August 28, 2013, from the Director of Public Works recommending the award of a contract to Al Neto Contractors, Inc., 1004 Severin Drive, Bridgewater, NJ, for the On-Call Contract for sidewalk and drainage improvements at various City parks and City right-of-ways for a period of one year at a cost of $375,545.00.
Which was received.

By the Clerk:

Letter dated August 29, 2013, from the Director of Public Works requesting authorization for the proper City officials to apply, accept and sign all appropriate documents for the NJ Department of Transportation's Bikeway Grant Program for funds to expand upon the Elizabeth River Trail project by implementing Phase III of the initiative to include but not be limited to: design elements as well as the incorporation of benches, bike racks and garbage receptacles to be constructed between South Street and Summer Street in an amount not to exceed $1,100,000.00.
Which was received.

By the Clerk:

Letter dated August 29, 2013, from the Director of Public Works requesting authorization for the proper City officials to apply, accept and sign all appropriate documents for the NJ Department of Transportation's Safe Streets-to-Transit Program for funds to implement a new traffic light system at Broad Street and East/West Grand Street in an amount not to exceed $440,000.00.
Which was received.

By the Clerk:

Letter dated August 29, 2013, from the Director of Public Works requesting authorization for the proper City officials to apply, accept and sign all appropriate documents for the NJ Department of Transportation's Municipal Aid Program for funds to implement new traffic light systems at East Jersey Street and Winfield Scott Plaza as well as at Jackson Avenue and Monroe Avenue in an amount not to exceed $700,000.00.
Which was received.

By the Clerk:

Letter dated August 29, 2013, from the Director of Public Works requesting authorization for the proper City officials to apply, accept and sign all appropriate documents for the NJ Department of Transportation's Local Aid for Transit Village Grant Program for funds to implement a new traffic light system at Morris Avenue and Westfield Avenue in an amount not to exceed $410,000.00.
Which was received.

[redacted]

By the Clerk:

Letter dated August 30, 2013, from the Director of Public Works requesting authorization to have liens placed against properties listed on Schedule A attached hereto and made a part hereof for the removal and disposal of debris from said properties in the amount of $8,705.90.
Which was received.

By the Clerk:

Letter dated August 12, 2013, from the Police Director requesting authorization to establish handicapped parking spaces in front of the premises located at: 452 S. Broad Street; 601 Third Avenue (personalized); 820 Garden Street; deletion: 328 S. Fifth Street.
Which was received

By the Clerk:

Letter dated July 31, 2013, from Verina Consulting Group, LLC, 220 Davidson Avenue, Suite 105, Somerset, NJ, requesting an Encroachment Permit to install a groundwater monitoring well in the right-of-way along the west side of Fourth Avenue, between the street and sidewalk near 338 South 5th Street.
Which was received.

By the Clerk:

Letter dated August 5, 2013, from Mr. Justin Haggart, SR Marketing Manager, The Sawtooth Group, 141 West Front Street, Suite 320, Red Bank, NJ, on behalf of PNC Bank Elizabeth, 928 South Elmora Avenue, requesting to host a one-day Grand Opening event to be held October 12, 2013, from 6 a.m. to 3:00 p.m.
Which was received.

By the Clerk:

Letter dated August 15, 2013, from the County of Union requesting that your Honorable Body designate September 20, 2013 as POW/MIA Remembrance Day.
Which was received.

By the Clerk:

E-mail dated August 21, 2013, from Future City requesting a sign be placed in the cove area of the Elizabeth River/Arthur Kill Watershed in honor of John Francis Dobosiewicz, Ph.D.
Which was received.

By the Clerk:

Letter dated August 28, 2013, from the UNICO National Elizabeth Chapter, NJ requesting your Honorable Body to declare the month of October, Italian-American Heritage Month and flag raising ceremony to be held Wednesday, October 9, 2013 at 12:00 p.m. in front of City Hall.
Which was received.

REPORTS OF CITY OFFICERS

By the Clerk:

Letter dated September 5, 2013, from the Finance Department submitting a list of all bills, claims and vouchers which have been paid as of the close of business on Friday, August 30, 2013.
Which was received.

ORDINANCES ON FIRST READING

Council President Gallman announced that the next business in order would be the introduction of **Ordinance No. 4425** , which was seconded by Councilman Gonzalez, entitled:

AN ORDINANCE GRANTING AN ENCROACHMENT PERMIT TO VERINA CONSULTING GROUP, LLC, 220 DAVIDSON AVENUE, SUITE 105, SOMERSET, NEW JERSEY 08873, ON BEHALF OF CENTRO AMERICANO AUTO RPAIR TO PERFORM ENVIRONMENTAL REMEDIATION WORK TO INSTALL A GROUNDWATER MONITORING WELL IN THE PUBLIC RIGHT-OF-WAY ALONG THE WEST SIDE OF FOURTH AVENUE, BETWEEN THE STREET AND SIDEWALK NEAR 338 SOUTH FIFTH STREET, ELIZABETH, NEW JERSEY.

The Clerk read the foregoing ordinance.

The ordinance was then adopted on its first reading by the following vote:

AFFIRMATIVE: Perkins-Auguste, Cuesta, [redacted], Torres, Gonzalez, Keenan, Cedeno, Mazza, and President Gallman - X 8

NEGATIVE: None

Council President Gallman announced that the next business in order would be the introduction of **Ordinance No. 4426** , which was seconded by Councilman Gonzalez, entitled:

AN ORDINANCE ESTABLISHING CHAPTER 12.76 OF THE CODE OF THE CITY OF ELIZABETH ENTITLED CONSTRUCTION, INSTALLATION, AND MAINTENANCE OF SOLAR ENERGY STATIONS.

The Clerk read the foregoing ordinance.

The ordinance was then adopted on its first reading by the following vote:

AFFIRMATIVE: Perkins-Auguste, Cuesta, [redacted], Torres, Gonzalez, Keenan, Cedeno, Mazza, and President Gallman - X 8

NEGATIVE: None

Council President Gallman announced that the next business in order would be the introduction of **Ordinance No. 4427** , which was seconded by Councilman Gonzalez, entitled:

AN ORDINANCE TO AUTHORIZE THE RENEWAL OF A LEASE AGREEMENT BETWEEN THE CITY OF ELIZABETH AND THE ELIZABETH BOARD OF EDUCATION, 500 NORTH BROAD STREET, ELIZABETH, NEW JERSEY FOR THE RENTAL AND USE OF THE CITY-OWNED PROPERTY LOCATED AT 630 SOUTH STREET, ELIZABETH, NEW JERSEY, FOR THE CENTER OF INFANT DEVELOPMENT TO PROVIDE DAILY CHILD CARE, HEALTH SERVICES AND COUNSELING TO TEENAGE PARENTS AND THEIR EXTENDED FAMILIES FOR THE PERIOD OF OCTOBER 1, 2013 THROUGH SEPTEMBER 30, 2015, AT A FEE OF ONE DOLLAR ($1.00) PER YEAR.

The Clerk read the foregoing ordinance.

The Clerk read the foregoing ordinance.

Councilman Gonzalez announced that the City is leasing City property to the Board of Education for $1.00 and this shows that Administration works with them.

The ordinance was then adopted on its first reading by the following vote:

AFFIRMATIVE: Perkins-Auguste, Cuesta, [redacted], Torres, Gonzalez, Keenan, Cedeno, Mazza, and President Gallman - 8

NEGATIVE: None

Council President Gallman announced that the next business in order would be the introduction of **Ordinance No. 4428** , which was seconded by Councilman Gonzalez, entitled:

AN ORDINANCE TO RESCIND ORDINANCE NO. 4274, ADOPTED ON JANUARY 10, 2012, WHICH AUTHORIZED THE ESTABLISHMENT OF A PERSONALIZED HANDICAPPED PARKING SPACE FOR JESSICA BORRELLO, 820 GARDEN STREET, ELIZABETH, NEW JERSEY.

The Clerk read the foregoing ordinance.

The ordinance was then adopted on its first reading by the following vote:

AFFIRMATIVE: Perkins-Auguste, Cuesta, [redacted] Torres, Gonzalez, Keenan, Cedeno, Mazza, and President Gallman - [redacted] 8

NEGATIVE: None

Council President Gallman announced that the next business in order would be the introduction of **Ordinance No. 4429** , which was seconded by Councilman Gonzalez, entitled:

AN ORDINANCE TO RESCIND ORDINANCE NO. 4083, ADOPTED ON NOVEMBER 10, 2009, WHICH AUTHORIZED THE ESTABLISHMENT OF A PERSONALIZED HANDICAPPED PARKING SPACE FOR FANNY PANESSO, 328 SOUTH FIFTH STREET, ELIZABETH, NEW JERSEY.

The Clerk read the foregoing ordinance.

The Clerk read the foregoing ordinance.

The ordinance was then adopted on its first reading by the following vote:

AFFIRMATIVE: Perkins-Auguste, Cuesta, [redacted] Torres, Gonzalez, Keenan, Cedeno, Mazza, and President Gallman - [redacted] 8

NEGATIVE: None

Council President Gallman announced that the next business in order would be the introduction of **Ordinance No. 4430** , which was seconded by Councilman Gonzalez, entitled:

AN ORDINANCE TO AUTHORIZE THE ESTABLISHMENT OF A PERSONALIZED HANDICAPPED PARKING SPACE FOR JOSE CORTES CEDENO, 601 THIRD AVENUE, ELIZABETH, NEW JERSEY 07202.

The Clerk read the foregoing ordinance.

The ordinance was then adopted on its first reading by the following vote:

AFFIRMATIVE: Perkins-Auguste, Cuesta, [redacted] Torres, Gonzalez, Keenan, Cedeno, Mazza, and President Gallman - 8

NEGATIVE: None

Council President Gallman announced that public notice will be published fixing Tuesday, September 24, 2013 , at 7:30 p.m., City Council Chambers, City Hall, Elizabeth, N.J., as the time and place that City Council will conduct a public hearing and further consider the foregoing Ordinance Nos. 4425, 4426, 4427, 4428, 4429 and 4430, adopted on first reading.

ORDINANCES ON FINAL PASSAGE

Council President Gallman announced that the next business in order would be the adoption of **Ordinance No. 4403** , which was seconded by Councilman Gonzalez.

AN ORDINANCE TO FURTHER AMEND ORDINANCE NO. 1997 ENTITLED "AN ORDINANCE TO AUTHORIZE A LEASE AGREEMENT FOR THE RENTAL OF THE PARKING LOT ADJACENT TO THE CHURCH OF THE ASSEMBLY OF GOD PORTUGUESE MINISTRY OF ELIZABETH, INC., LOCATED AT 1123-1131 DICKINSON STREET, ELIZABETH, NEW JERSEY, FOR THE TERM OF ONE YEAR, WITH OPTIONS TO RENEW FOR SUCCESSIVE TERMS OF ONE YEAR EACH, TO BE UTILIZED AS A PARKING LOT FOR MUNICIPAL EMPLOYEES DURING NORMAL BUSINESS HOURS" AS AMENDED, SPECIFICALLY TO EXTEND THE LEASE TERM FROM SEPTEMBER 1, 2013 TO AUGUST 31, 2015, FOR THE NOMINAL CONSIDERATION OF ONE DOLLAR ($1.00) PER YEAR.

WHEREAS, by Ordinance No. 1997 the City of Elizabeth entered into a lease agreement with the Assembly of God Portuguese Ministry of Elizabeth, Inc., for the rental of property to be used as a parking lot for municipal employees during normal business hours; and

WHEREAS, the initial lease was for a one year term with an option to renew the lease at the conclusion of the term; and

WHEREAS, the option could be exercised by the City of Elizabeth by amendment to Ordinance No. 1997; and

WHEREAS, the City of Elizabeth exercised this option via Ordinance Nos. 2133, 2246, 2326 and 2531; and

WHEREAS, Ordinance No. 2531 extended the lease term and option agreement from one year to two years; and

WHEREAS, the City of Elizabeth exercised this option via Ordinance Nos. 2657, 2818, 3200, 3342, 3616, 3752, 3922, 4073 and 4268; and

WHEREAS the lease term has expired; now therefore

BE IT ORDAINED BY CITY COUNCIL OF THE CITY OF ELIZABETH:

SECTION 1 - **Section 2** of the above described ordinance is hereby amended to renew and extend the term of the above lease for a period of two years at a nominal consideration of One Dollar ($1.00) per year. The lease period is September 1, 2013 through August 31, 2015 for the use of the church's parking lot by City employees during normal business hours under the same terms and conditions setforth in Ordinance No. 4268.

SECTION 2. - All ordinances or parts of ordinances inconsistent with the provisions of this ordinance be and the same are hereby repealed.

SECTION 3. - If any portion or clause of this ordinance is declared invalid for any reason whatsoever, same shall not affect the validity or constitutionality of any other part or portion of this ordinance.

SECTION 4. - The effective date of this ordinance shall be twenty (20) days after its final passage by City Council and approval by the Mayor at the time and in the manner provided by laws.

The Clerk read the foregoing ordinance by title.

This ordinance was adopted on its first reading at the City Council meeting held **August 27, 2013.**

Annexed to the ordinance was an affidavit from the publisher of the Star Ledger certifying the publication of the ordinance and notice of public hearing thereon in its issue of **September 2, 2013.**

The ordinance was then adopted on its final passage by the following vote:

AFFIRMATIVE: Perkins-Auguste, Cuesta, ~~Grova~~, Torres, Gonzalez, Keenan, Cedeno, Mazza, and President Gallman - ~~X~~ 8

NEGATIVE: None

Council President Gallman announced that the next business in order would be the adoption of **Ordinance No. 4404**, which was seconded by Councilman Gonzalez:

AN ORDINANCE AUTHORIZING THE EXECUTION OF AN ACCESS USE AGREEMENT WITH THE COUNTY OF UNION BETWEEN BRIDGE STEET AND SOUTH STREET TO CONSTRUCT AND MAINTAIN THE RIVER TRAIL PHASE II FOR A TWENTY (20) YEAR PERIOD.

WHEREAS, the City Attorney has advised that Phase II of the Elizabeth River Trail is through property owned by the County of Union between Bridge Street and South Street. In order to construct and maintain the Elizabeth River Trail for a twenty year period it is necessary to execute an Access and Use Agreement with the County of Union; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ELIZABETH:

SECTION 1. - that the Mayor and the proper City Officials are authorized to execute an Access and Use Agreement with the County of Union between Bridge Street and South Street to construct and maintain the Elizabeth River Trail Phase II for a period of twenty (20) years under the terms to be approved by the City Attorney. A copy of the Access and Use Agreement is attached hereto and a copy of same is on file in the Office of the City Clerk's Office.

SECTION 2. - All ordinances or parts of ordinances inconsistent with the provisions of this ordinance be and the same are hereby repealed.

SECTION 3. - If any portion or clause of this ordinance is declared invalid for any reason whatsoever, same shall not affect the validity or constitutionality of any other part or portion of this ordinance.

SECTION 4. - The effective date of this ordinance shall be twenty (20) days after its final passage by City Council and approval by the Mayor at the time and in the manner provided by law.

The Clerk read the foregoing ordinance by title.

This ordinance was adopted on its first reading at the City Council meeting held **August 27, 2013.**

Annexed to the ordinance was an affidavit from the publisher of the Star Ledger certifying the publication of the ordinance and notice of public hearing thereon in its issue of **September 2, 2013.**

The ordinance was then adopted on its final passage by the following vote:

AFFIRMATIVE: Perkins-Auguste, Cuesta, ~~Crowe,~~ Torres, Gonzalez, Keenan, Cedeno, Mazza, and President Gallman - 8

NEGATIVE: None

Council President Gallman announced that the next business in order would be the adoption of **Ordinance No. 4405** , which was seconded by Councilman Gonzalez.

AN ORDINANCE TO AUTHORIZE THE ESTABLISHMENT OF A PERSONALIZED HANDICAPPED PARKING SPACE FOR KAZIMIERZ CIUBA, 21 SOUTH SECOND STREET, ELIZABETH, NEW JERSEY.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ELIZABETH:

SECTION 1. - A personalized handicapped parking space for **Kazimierz Ciuba** is established in front of **21 South Second Street, Elizabeth, New Jersey** as follows and pursuant to the recommendation of the Elizabeth Police Director: along the West curb line of South Second Street beginning at a point 137' North of Merritt Avenue and continuing 22' North thereof.

SECTION 2. - The administrative and enforcement aspects of this Ordinance shall be under the jurisdiction of the Police Department of the City of Elizabeth.

SECTION 3. - All Ordinances or parts of Ordinances inconsistent with the provisions of this Ordinance be and the same are hereby repealed.

SECTION 4 - If any portion or clause of this Ordinance is declared invalid for any reason whatsoever, same shall not affect the validity or constitutionality of any other part or portion of this Ordinance.

SECTION 5 - The effective date of this Ordinance shall be twenty (20) days after its final passage by City Council and approval by the Mayor at the time and in the manner provided by law.

The Clerk read the foregoing ordinance by title.

This ordinance was adopted on its first reading at the City Council meeting held **August 27, 2013.**

Annexed to the ordinance was an affidavit from the publisher of the Star Ledger certifying the publication of the ordinance and notice of public hearing thereon in its issue of **September 2, 2013.**

The ordinance was then adopted on its final passage by the following vote:

AFFIRMATIVE: Perkins-Auguste, Cuesta, [redacted], Torres, Gonzalez, Keenan, Cedeno, Mazza, and President Gallman - 8

NEGATIVE: None

Council President Gallman announced that the next business in order would be the adoption of **Ordinance No. 4406**, which was seconded by Councilman Gonzalez:

AN ORDINANCE TO AUTHORIZE THE ESTABLISHMENT OF A PERSONALIZED HANDICAPPED PARKING SPACE FOR PABLO CASAS, 1043 LOUISA STREET, ELIZABETH, NEW JERSEY 07201.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ELIZABETH:

SECTION 1. - A personalized handicapped parking space for **Pablo Casas** is established in front of **1043 Louisa Street, Apartment 4, Elizabeth, New Jersey 07201,** as follows and pursuant to the recommendation of the Elizabeth Police Director: along the North curb line of Louisa Street beginning at a point 70' West of Jackson Avenue and continuing 22' West thereof.

SECTION 2. - The administrative and enforcement aspects of this Ordinance shall be under the jurisdiction of the Police Department of the City of Elizabeth.

SECTION 3. - All Ordinances or parts of Ordinances inconsistent with the provisions of this Ordinance be and the same are hereby repealed.

SECTION 4 - If any portion or clause of this Ordinance is declared invalid for any reason whatsoever, same shall not affect the validity or constitutionality of any other part or portion of this Ordinance.

SECTION 5 - The effective date of this Ordinance shall be twenty (20) days after its final passage by City Council and approval by the Mayor at the time and in the manner provided by law.

The Clerk read the foregoing ordinance by title.

This ordinance was adopted on its first reading at the City Council meeting held **August 27, 2013.**

Annexed to the ordinance was an affidavit from the publisher of the Star Ledger certifying the publication of the ordinance and notice of public hearing thereon in its issue of **September 2, 2013.**

The ordinance was then adopted on its final passage by the following vote:

AFFIRMATIVE: Perkins-Auguste, Cuesta, [redacted] Torres, Gonzalez, Keenan, Cedeno, Mazza, and President Gallman - X 8

NEGATIVE: None

Council President Gallman announced that the next business in order would be the adoption of **Ordinance No. 4407** , which was seconded by Councilman Gonzalez.

AN ORDINANCE TO AUTHORIZE THE ESTABLISHMENT OF A PERSONALIZED HANDICAPPED PARKING SPACE FOR WINSTON TIDD, 920 OLIVE STREET, ELIZABETH, NEW JERSEY 07201.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ELIZABETH:

SECTION 1. - A personalized handicapped parking space for **Winston Tidd** is established in front of **920 Olive Street, Elizabeth, New Jersey 07201,** as follows and pursuant to the recommendation of the Elizabeth Police Director: along the South curb line of Olive Street beginning at a point 260' West of Henry Street and continuing 22' West thereof.

SECTION 2. - The administrative and enforcement aspects of this Ordinance shall be under the jurisdiction of the Police Department of the City of Elizabeth.

SECTION 3. - All Ordinances or parts of Ordinances inconsistent with the provisions of this Ordinance be and the same are hereby repealed.

SECTION 4 - If any portion or clause of this Ordinance is declared invalid for any reason whatsoever, same shall not affect the validity or constitutionality of any other part or portion of this Ordinance.

SECTION 5 - The effective date of this Ordinance shall be twenty (20) days after its final passage by City Council and approval by the Mayor at the time and in the manner provided by law.

The Clerk read the foregoing ordinance by title.

This ordinance was adopted on its first reading at the City Council meeting held **August 27, 2013.**

Annexed to the ordinance was an affidavit from the publisher of the Star Ledger certifying the publication of the ordinance and notice of public hearing thereon in its issue of **September 2, 2013.**

The ordinance was then adopted on its final passage by the following vote:

AFFIRMATIVE: Perkins-Auguste, Cuesta, [redacted], Torres, Gonzalez, Keenan, Cedeno, Mazza, and President Gallman - 8

NEGATIVE: None

Council President Gallman announced that the next business in order would be the adoption of **Ordinance No. 4408**, which was seconded by Councilman Gonzalez:

AN ORDINANCE TO AUTHORIZE THE ESTABLISHMENT OF A PERSONALIZED HANDICAPPED PARKING SPACE FOR AURORA FERNANDEZ, 557 MARSAHLL STREET, ELIZABETH, NEW JERSEY

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ELIZABETH:

SECTION 1. - A personalized handicapped parking space for **Aurora Fernandez** is established in front of **557 Marshall Street, Elizabeth, New Jersey** as follows and pursuant to the recommendation of the Elizabeth Police Director: along the North curb line of Marshall Street beginning at a point 87' East of Sixth Street and continuing 22' East thereof.

SECTION 2. - The administrative and enforcement aspects of this Ordinance shall be under the jurisdiction of the Police Department of the City of Elizabeth.

SECTION 3. - All Ordinances or parts of Ordinances inconsistent with the provisions of this Ordinance be and the same are hereby repealed.

SECTION 4 - If any portion or clause of this Ordinance is declared invalid for any reason whatsoever, same shall not affect the validity or constitutionality of any other part or portion of this Ordinance.

SECTION 5 - The effective date of this Ordinance shall be twenty (20) days after its final passage by City Council and approval by the Mayor at the time and in the manner provided by law.

The Clerk read the foregoing ordinance by title.

This ordinance was adopted on its first reading at the City Council meeting held **August 27, 2013.**

Annexed to the ordinance was an affidavit from the publisher of the Star Ledger certifying the publication of the ordinance and notice of public hearing thereon in its issue of **September 2, 2013.**

The ordinance was then adopted on its final passage by the following vote:

AFFIRMATIVE: Perkins-Auguste, Cuesta, [redacted], Torres, Gonzalez, Keenan, Cedeno, Mazza, and President Gallman - 8

NEGATIVE: None

Council President Gallman announced that the next business in order would be the adoption of **Ordinance No. 4409** , which was seconded by Councilman Gonzalez.

AN ORDINANCE TO AUTHORIZE THE ESTABLISHMENT OF A PERSONALIZED HANDICAPPED PARKING SPACE FOR LOUIS Z. LIVSEY, 124 FIRST STREET, ELIZABETH, NEW JERSEY 07208.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ELIZABETH:

SECTION 1. - A personalized handicapped parking space for **Louis Z Livsey, 124 First Street, Elizabeth, New Jersey 07208,** as follows and pursuant to the recommendation of the Elizabeth Police Director along the West curb line of First Street beginning at a point 64' North of Livingston Street continuing 22' North thereof.

SECTION 2. - The administrative and enforcement aspects of this Ordinance shall be under the jurisdiction of the Police Department of the City of Elizabeth.

SECTION 3. - All Ordinances or parts of Ordinances inconsistent with the provisions of this Ordinance be and the same are hereby repealed.

SECTION 4 - If any portion or clause of this Ordinance is declared invalid for any reason whatsoever, same shall not affect the validity or constitutionality of any other part or portion of this Ordinance.

SECTION 5 - The effective date of this Ordinance shall be twenty (20) days after its final passage by City Council and approval by the Mayor at the time and in the manner provided by law.

The Clerk read the foregoing ordinance by title.

This ordinance was adopted on its first reading at the City Council meeting held **August 27, 2013.**

Annexed to the ordinance was an affidavit from the publisher of the Star Ledger certifying the publication of the ordinance and notice of public hearing thereon in its issue of **September 2, 2013.**

The ordinance was then adopted on its final passage by the following vote:

AFFIRMATIVE: Perkins-Auguste, Cuesta, [redacted] Torres, Gonzalez, Keenan, Cedeno, Mazza, and President Gallman - 8

NEGATIVE: None

Council President Gallman announced that the next business in order would be the adoption of **Ordinance No. 4410**, which was seconded by Councilman Gonzalez:

AN ORDINANCE TO AUTHORIZE THE ESTABLISHMENT OF A PERSONALIZED HANDICAPPED PARKING SPACE FOR HECTOR L. TORRES, 327 E. JERSEY STREET, ELIZABETH, NEW JERSEY 07206.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ELIZABETH:

SECTION 1. - A personalized handicapped parking space for **Hector L. Torres, 327 E. Jersey Street, Elizabeth, New Jersey 07206,,** as follows and pursuant to the recommendation of the Elizabeth Police Director: along the North curb line of E. Jersey Street beginning at a point 344' West of Third Street continuing 22' West thereof.

SECTION 2. - The administrative and enforcement aspects of this Ordinance shall be under the jurisdiction of the Police Department of the City of Elizabeth.

SECTION 3. - All Ordinances or parts of Ordinances inconsistent with the provisions of this Ordinance be and the same are hereby repealed.

SECTION 4 - If any portion or clause of this Ordinance is declared invalid for any reason whatsoever, same shall not affect the validity or constitutionality of any other part or portion of this Ordinance.

SECTION 5 - The effective date of this Ordinance shall be twenty (20) days after its final passage by City Council and approval by the Mayor at the time and in the manner provided by law.

The Clerk read the foregoing ordinance by title.

This ordinance was adopted on its first reading at the City Council meeting held **August 27, 2013.**

Annexed to the ordinance was an affidavit from the publisher of the Star Ledger certifying the publication of the ordinance and notice of public hearing thereon in its issue of **September 2, 2013.**

The ordinance was then adopted on its final passage by the following vote:

AFFIRMATIVE: Perkins-Auguste, Cuesta, [redacted], Torres, Gonzalez, Keenan, Cedeno, Mazza, and President Gallman - 8

NEGATIVE: None

Council President Gallman announced that the next business in order would be the adoption of **Ordinance No. 4411**, which was seconded by Councilman Gonzalez.

AN ORDINANCE TO AUTHORIZE THE ESTABLISHMENT OF A PERSONALIZED HANDICAPPED PARKING SPACE FOR NORMA L. GILLIAM, 112 FRONT STREET, ELIZABETH, NEW JERSEY 07206.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ELIZABETH:

SECTION 1. - A personalized handicapped parking space for **Norma L. Gilliam, 112 Front Street, Elizabeth, New Jersey 07206,** as follows and pursuant to the recommendation of the Elizabeth Police Director: along the West curb line of Front Street beginning at a point 44' South of Livingston Street continuing 22' West thereof.

SECTION 2. - The administrative and enforcement aspects of this Ordinance shall be under the jurisdiction of the Police Department of the City of Elizabeth.

SECTION 3. - All Ordinances or parts of Ordinances inconsistent with the provisions of this Ordinance be and the same are hereby repealed.

SECTION 4 - If any portion or clause of this Ordinance is declared invalid for any reason whatsoever, same shall not affect the validity or constitutionality of any other part or portion of this Ordinance.

SECTION 5 - The effective date of this Ordinance shall be twenty (20) days after its final passage by City Council and approval by the Mayor at the time and in the manner provided by law.

The Clerk read the foregoing ordinance by title.

This ordinance was adopted on its first reading at the City Council meeting held **August 27, 2013.**

Annexed to the ordinance was an affidavit from the publisher of the Star Ledger certifying the publication of the ordinance and notice of public hearing thereon in its issue of **September 2, 2013.**

The ordinance was then adopted on its final passage by the following vote:

AFFIRMATIVE: Perkins-Auguste, Cuesta, ~~Grover~~, Torres, Gonzalez, Keenan, Cedeno, Mazza, and President Gallman - X 8

NEGATIVE: None

Council President Gallman announced that the next business in order would be the adoption of **Ordinance No. 4412**, which was seconded by Councilman Gonzalez:

AN ORDINANCE TO AUTHORIZE THE ESTABLISHMENT OF A PERSONALIZED HANDICAPPED PARKING SPACE FOR EMMANUEL TURCIOS, 548 MARSHALL STREET, ELIZABETH, NEW JERSEY 07206.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ELIZABETH:

SECTION 1. - personalized handicapped parking space for **Emmauel Turcios, 548 Marshall Street, Elizabeth, New Jersey 07206,** as follows and pursuant to the recommendation of the Elizabeth Police Director: along the South curb line of Marshall Street beginning at a point 194' East of Sixth Street continuing 22' East thereof.

SECTION 2. - The administrative and enforcement aspects of this Ordinance shall be under the jurisdiction of the Police Department of the City of Elizabeth.

SECTION 3. - All Ordinances or parts of Ordinances inconsistent with the provisions of this Ordinance be and the same are hereby repealed.

SECTION 4 - If any portion or clause of this Ordinance is declared invalid for any reason whatsoever, same shall not affect the validity or constitutionality of any other part or portion of this Ordinance.

SECTION 5 - The effective date of this Ordinance shall be twenty (20) days after its final passage by City Council and approval by the Mayor at the time and in the manner provided by law.

The Clerk read the foregoing ordinance by title.

This ordinance was adopted on its first reading at the City Council meeting held **August 27, 2013.**

Annexed to the ordinance was an affidavit from the publisher of the Star Ledger certifying the publication of the ordinance and notice of public hearing thereon in its issue of **September 2, 2013.**

The ordinance was then adopted on its final passage by the following vote:

AFFIRMATIVE: Perkins-Auguste, Cuesta, [redacted] Torres, Gonzalez, Keenan, Cedeno, Mazza, and President Gallman - 8

NEGATIVE: None

Council President Gallman announced that the next business in order would be the adoption of **Ordinance No. 4413** , which was seconded by Councilman Gonzalez.

AN ORDINANCE TO AUTHORIZE THE ESTABLISHMENT OF A PERSONALIZED HANDICAPPED PARKING SPACE FOR AGOSTINO F. ALMEIDA, 143 INSLEE PLACE, FIRST FLOOR, ELIZABETH, NEW JERSEY 07206.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ELIZABETH:

SECTION 1. - A personalized handicapped parking space for Agostino F. Almeida, 143 Inslee Place, First Floor, Elizabeth, New Jersey 07206, as follows and pursuant to the recommendation of the Elizabeth Police Director: along the South curb line of Inslee Place beginning at a point 265' East of Second Street continuing 22' East thereof.

SECTION 2. - The administrative and enforcement aspects of this Ordinance shall be under the jurisdiction of the Police Department of the City of Elizabeth.

SECTION 3. - All Ordinances or parts of Ordinances inconsistent with the provisions of this Ordinance be and the same are hereby repealed.

SECTION 4 - If any portion or clause of this Ordinance is declared invalid for any reason whatsoever, same shall not affect the validity or constitutionality of any other part or portion of this Ordinance.

SECTION 5 - The effective date of this Ordinance shall be twenty (20) days after its final passage by City Council and approval by the Mayor at the time and in the manner provided by law.

The Clerk read the foregoing ordinance by title.

This ordinance was adopted on its first reading at the City Council meeting held **August 27, 2013.**

Annexed to the ordinance was an affidavit from the publisher of the Star Ledger certifying the publication of the ordinance and notice of public hearing thereon in its issue of **September 2, 2013.**

The ordinance was then adopted on its final passage by the following vote:

AFFIRMATIVE: Perkins-Auguste, Cuesta, [redacted] Torres, Gonzalez, Keenan, Cedeno, Mazza, and President Gallman - 8

NEGATIVE: None

Council President Gallman announced that the next business in order would be the adoption of **Ordinance No. 4414**, which was seconded by Councilman Gonzalez:

AN ORDINANCE TO AUTHORIZE THE ESTABLISHMENT OF A PERSONALIZED HANDICAPPED PARKING SPACE FOR VINCENZIA FOTI, 74 CLOVER STREET, ELIZABETH, NJ 07202.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ELIZABETH:

SECTION 1. - A personalized handicapped parking space for **Vincenzia Foti, 74 Clover Street, Elizabeth, New Jersey 07202,** as follows and pursuant to the recommendation of the Elizabeth Police Director: along the South curb line of Clover Street beginning at a point 51' East of Burnham Road continuing 22' East thereof.

SECTION 2. - The administrative and enforcement aspects of this Ordinance shall be under the jurisdiction of the Police Department of the City of Elizabeth.

SECTION 3. - All Ordinances or parts of Ordinances inconsistent with the provisions of this Ordinance be and the same are hereby repealed.

SECTION 4 - If any portion or clause of this Ordinance is declared invalid for any reason whatsoever, same shall not affect the validity or constitutionality of any other part or portion of this Ordinance.

SECTION 5 - The effective date of this Ordinance shall be twenty (20) days after its final passage by City Council and approval by the Mayor at the time and in the manner provided by law.

The Clerk read the foregoing ordinance by title.

This ordinance was adopted on its first reading at the City Council meeting held **August 27, 2013.**

Annexed to the ordinance was an affidavit from the publisher of the Star Ledger certifying the publication of the ordinance and notice of public hearing thereon in its issue of **September 2, 2013.**

Councilman Gonzalez **MOTIONED to TABLE** the above ordinance, seconded by Councilwoman Perkins-Auguste and

Which was carried unanimously .

Council President Gallman announced that the next business in order would be the adoption of **Ordinance No. 4415** , which was seconded by Councilman Gonzalez.

AN ORDINANCE TO RESCIND ORDINANCE NO. 4288, ADOPTED ON FEBRUARY 28, 2012, WHICH AUTHORIZED THE ESTABLISHMENT OF A PERSONALIZED HANDICAPPED PARKING SPACE FOR CARLOS A. RIVAS, 25 CHRISTINE STREET, ELIZABETH, NEW JERSEY.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ELIZABETH:

SECTION 1. - Ordinance No. 4288 is hereby rescinded.

SECTION 2. - All ordinances or parts of ordinances inconsistent with the provisions of this ordinance be and the same are hereby repealed.

SECTION 3. - If any portion or clause of this ordinance is declared invalid for any reason whatsoever, same shall not affect the validity or constitutionality of any other part or portion of this ordinance.

SECTION 4. - The effective date of this ordinance shall be twenty (20) days after its final passage by City Council and approval by the Mayor at the time and in the manner provided by law.

The Clerk read the foregoing ordinance by title.

This ordinance was adopted on its first reading at the City Council meeting held **August 27, 2013.**

Annexed to the ordinance was an affidavit from the publisher of the Star Ledger certifying the publication of the ordinance and notice of public hearing thereon in its issue of **September 2, 2013.**

The ordinance was then adopted on its final passage by the following vote:

AFFIRMATIVE: Perkins-Auguste, Cuesta, Torres, Gonzalez, Keenan, Cedeno, Mazza, and President Gallman - 8

NEGATIVE: None

Council President Gallman announced that the next business in order would be the adoption of **Ordinance No. 4416** , which was seconded by Councilman Gonzalez.

AN ORDINANCE TO RESCIND ORDINANCE NO. 3999, ADOPTED ON OCTOBER 28, 2008, WHICH AUTHORIZED THE ESTABLISHMENT OF A PERSONALIZED HANDICAPPED PARKING SPACE FOR GLORIA LOPEZ, 242 FULTON STREET, ELIZABETH, NEW JERSEY.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ELIZABETH:

SECTION 1. - Ordinance No. 3999 is hereby rescinded.

SECTION 2. - All ordinances or parts of ordinances inconsistent with the provisions of this ordinance be and the same are hereby repealed.

SECTION 3. - If any portion or clause of this ordinance is declared invalid for any reason whatsoever, same shall not affect the validity or constitutionality of any other part or portion of this ordinance.

SECTION 4. - The effective date of this ordinance shall be twenty (20) days after its final passage by City Council and approval by the Mayor at the time and in the manner provided by law.

The Clerk read the foregoing ordinance by title.

This ordinance was adopted on its first reading at the City Council meeting held **August 27, 2013.**

Annexed to the ordinance was an affidavit from the publisher of the Star Ledger certifying the publication of the ordinance and notice of public hearing thereon in its issue of **September 2, 2013.**

The ordinance was then adopted on its final passage by the following vote:

AFFIRMATIVE: Perkins-Auguste, Cuesta, [redacted] Torres, Gonzalez, Keenan, Cedeno, Mazza, and President Gallman - 8

NEGATIVE: None

Council President Gallman announced that the next business in order would be the adoption of **Ordinance No. 4418** , which was seconded by Councilman Gonzalez.

AN ORDINANCE TO RESCIND ORDINANCE NO. 4215, ADOPTED ON MAY 10, 2011, WHICH AUTHORIZED THE ESTABLISHMENT OF A PERSONALIZED HANDICAPPED PARKING SPACE FOR STUART ROBLES, 426 SOUTH FIFTH STREET, ELIZABETH, NEW JERSEY.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ELIZABETH:

SECTION 1. - Ordinance No. 4215 is hereby rescinded.

SECTION 2. - All ordinances or parts of ordinances inconsistent with the provisions of this ordinance be and the same are hereby repealed.

SECTION 3. - If any portion or clause of this ordinance is declared invalid for any reason whatsoever, same shall not affect the validity or constitutionality of any other part or portion of this ordinance.

SECTION 4. - The effective date of this ordinance shall be twenty (20) days after its final passage by City Council and approval by the Mayor at the time and in the manner provided by law.

The Clerk read the foregoing ordinance by title.

This ordinance was adopted on its first reading at the City Council meeting held **August 27, 2013.**

Annexed to the ordinance was an affidavit from the publisher of the Star Ledger certifying the publication of the ordinance and notice of public hearing thereon in its issue of **September 2, 2013.**

The ordinance was then adopted on its final passage by the following vote:

AFFIRMATIVE: Perkins-Auguste, Cuesta, [redacted] Torres, Gonzalez, Keenan, Cedeno, Mazza, and President Gallman - X 8

NEGATIVE: None

Council President Gallman announced that the next business in order would be the adoption of **Ordinance No. 4417** , which was seconded by Councilman Gonzalez:

AN ORDINANCE TO RESCIND ORDINANCE NO. 4139, ADOPTED ON JUNE 22, 2010, WHICH AUTHORIZED THE ESTABLISHMENT OF A PERSONALIZED HANDICAPPED PARKING SPACE FOR JOSE F. SIERRA, 218 DELAWARE STREET, ELIZABETH, NEW JERSEY.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ELIZABETH:

SECTION 1. - Ordinance No. 4139 is hereby rescinded.

SECTION 2. - All ordinances or parts of ordinances inconsistent with the provisions of this ordinance be and the same are hereby repealed.

SECTION 3. - If any portion or clause of this ordinance is declared invalid for any reason whatsoever, same shall not affect the validity or constitutionality of any other part or portion of this ordinance.

SECTION 4. - The effective date of this ordinance shall be twenty (20) days after its final passage by City Council and approval by the Mayor at the time and in the manner provided by law.

The Clerk read the foregoing ordinance by title.

This ordinance was adopted on its first reading at the City Council meeting held **August 27, 2013.**

Annexed to the ordinance was an affidavit from the publisher of the Star Ledger certifying the publication of the ordinance and notice of public hearing thereon in its issue of **September 2, 2013.**

The ordinance was then adopted on its final passage by the following vote:

AFFIRMATIVE: Perkins-Auguste, Cuesta, ~~Crowe~~, Torres, Gonzalez, Keenan, Cedeno, Mazza, and President Gallman - ~~7~~ 8

NEGATIVE: None

Council President Gallman announced that the next business in order would be the adoption of **Ordinance No. 4419** , which was seconded by Councilman Gonzalez:

AN ORDINANCE TO RESCIND ORDINANCE NO. 4275, ADOPTED ON JANUARY 10, 2012, WHICH AUTHORIZED THE ESTABLISHMENT OF A PERSONALIZED HANDICAPPED PARKING SPACE FOR ROBERT GORSKI, 900 GROVE STREET, ELIZABETH, NEW JERSEY.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ELIZABETH:

SECTION 1. - Ordinance No. 4275 is hereby rescinded.

SECTION 2. - All ordinances or parts of ordinances inconsistent with the provisions of this ordinance be and the same are hereby repealed.

SECTION 3. - If any portion or clause of this ordinance is declared invalid for any reason whatsoever, same shall not affect the validity or constitutionality of any other part or portion of this ordinance.

SECTION 4. - The effective date of this ordinance shall be twenty (20) days after its final passage by City Council and approval by the Mayor at the time and in the manner provided by law.

The Clerk read the foregoing ordinance by title.

This ordinance was adopted on its first reading at the City Council meeting held **August 27, 2013.**

Annexed to the ordinance was an affidavit from the publisher of the Star Ledger certifying the publication of the ordinance and notice of public hearing thereon in its issue of **September 2, 2013.**

The ordinance was then adopted on its final passage by the following vote:

AFFIRMATIVE: Perkins-Auguste, Cuesta, Torres, Gonzalez, Keenan, Cedeno, Mazza, and President Gallman - 8

NEGATIVE: None

Councilwoman Perkins-Auguste **MOVED** for a **SUSPENSION OF THE RULES** for the purpose of considering an ordinance and a resolution which did not appear on the agenda, seconded by Councilman Gonzalez,

And carried unanimously.

Council President Gallman announced that the next business in order would be the introduction of **Ordinance No. 4431** , which was seconded by Councilman Gonzalez, entitled:

AN ORDINANCE OF THE CITY OF ELIZABETH APPROVING THE PLAN OF APPROACHES PURSUANT TO N.J.S.A. 32:1-49 FOR THE GOETHALS BRIDGE REPLACEMENT PROJECT

The Clerk read the foregoing ordinance.

Councilman Gonzalez asked for the support of his colleagues in approving the approaches to the Goethal's Bridge. He continued that recently the Port Authority approved the "missing link" and hopes to start next year with a completion date of 2019.

Council President commended Councilman Gonzalez on all of his hard work.

The ordinance was then adopted on its first reading by the following vote:

AFFIRMATIVE: Perkins-Auguste, Cuesta, Torres, Gonzalez, Keenan, Cedeno, Mazza, and President Gallman - 8

NEGATIVE: None

BY CITY COUNCIL AS A WHOLE:

WHEREAS, the Director of the Department of Planning and Community Development has advised that on September 11, 2012 your Honorable Body adopted a resolution authorizing the Elizabeth Development Company (EDC) to fund the Siloam Hope Cares CDG Project in the amount of $330,669.30; and

WHEREAS, the original contract stipulated $214,935.05 in project Hard Costs, which was earmarked for the installation of HVAC, multimedia, and sound systems. The Developer has now requested that the Hard Costs budget be used to cover Excavation/Site work/Shoring, Foundation, Structural Steel, and Framing; now, therefore, be it

RESOLVED that the City Council of the City of Elizabeth amends the resolution adopted September 11, 2012 which authorizing the Elizabeth Development Company (EDC) to fund the Siloam Hope Cares CDG Project Hard Costs to permit the use of the $214,935.05 to be used to cover Excavation/Site work/Shoring, Foundation, Structural Steel, and Framing.

Councilman Mazza requested the location of this project.

Council President Gallman responded that this project is located on Spring Street at Emma Street.

Which was adopted by the following vote:

AFFIRMATIVE:	Perkins-Auguste, Cuesta, [redacted] Torres, Gonzalez, Keenan, Cedeno, Mazza, and President Gallman - 8
NEGATIVE:	None

The regular order of business was then resumed.

2014 MUNICIPAL BUDGET
STATE FISCAL YEAR

Municipal Budget of the City of Elizabeth County of Union for the State Fiscal Year 2014.

It is hereby certified the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 10th day of September, 2013 and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 11th day of September, 2013

Yolanda Roberts
Clerk

50 Winfield Scott Plaza
Address

Elizabeth, New Jersey 07201
Address

(908) 820-4131
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 11th day of September, 2013

Louis C. Mai
Registered Municipal Accountant

P.O. Box
Address

Pompton Plains, New Jersey
Address

(973) 492-2524
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original of file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 11th day of September, 2013

Anthony M. Zengaro
Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET *(Do not advertise this Certification form)*

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: , 2013 By:

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-78.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: , 2013 By:

SFY 2014 MUNICIPAL DATA SHEET

SFY

MUNICIPALITY:

COUNTY:

J.Christian Bollwage Mayor's Name	12/31/2016 Term Expires

Municipal Officials

Yolanda Roberts Municipal Clerk	1-1-10 Date of Orig. Appt. C-1573 Cert No.
Paul M. Lesiak Tax Collector	T1536 Cert No.
Anthony M. Zengaro Chief Financial Officer	N0135 Cert No.
Louis C. Mai Registered Municipal Accountant	CR00217 Lic No.
William Holzapfel Municipal Attorney	

Governing Body Members

Name	Term
Patricia Perkins-Auguste	12/31/2016
Frank J. Cuesta	12/31/2016
Manuel Grova, Jr.	12/31/2016
Carlos Torres	12/31/2014
Nelson Gonzalez	12/31/2014
Joseph Keenan	12/31/2014
Carlos Cedeno	12/31/2014
William Gallman, Jr.	12/31/2014
Frank O. Mazza	12/31/2014

[redacted]

City Hall - City of Elizabeth

50 Winfield Scott Plaza

Elizabeth, New Jersey 07201

Fax #: (908) 289-9711

Director, Division of Local Government Services
Department of Community Affairs
PO Box 803
Trenton NJ 08625

Division Use Only

Municode:

Public Hearing Date

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the City of Elizabeth, County of Union for the SFY 2014

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the SFY 2014

Be it Further Resolved that said Budget be published in the Star Ledger

In the issue of 11-1-13 2013

The Governing Body of the City of Elizabeth does hereby approve the following as the Budget for the SFY 2014.

RECORDED VOTE
(INSERT LAST NAME)

Ayes

Nays

Abstained

Absent

Notice is hereby given that the Budget and Tax Resolution was approved by the City Council of the City of Elizabeth, County of Union on September 10, 2013

A Hearing on the Budget and Tax Resolution will be held at City Council Chambers on November 12, 2013 at 7:30 o'clock (P.M.) (Circle one) at which time and place objections to said Budget and Tax Resolution for the SFY 2014 may be presented by taxpayers or other interested persons

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	SFY 2014
General Appropriations For:(Reference to item and sheet number should be omitted in advertised budget)	xxxxxxxxxxxxxxxx
1. Appropriations within "CAPS"-	xxxxxxxxxxxxxxxx
(a) Municipal Purposes {(item H-1, Sheet 19)(N.J.S. 40A:4-45.2)}	183,420,200
2. Appropriations excluded from "CAPS"	xxxxxxxxxxxxxxxx
(a) Municipal Purposes {item H-2, Sheet 28)(N.J.S. 40A:4-45.3 as amended)}	27,684,140
(b) Local District School Purposes in Municipal Budget(item K, Sheet 29)	
Total General Appropriations excluded from "CAPS"(item O, sheet 29)	27,684,140
3. Reserve for Uncollected Taxes (item M, Sheet 29) Based on Estimated 94.75% Percent of Tax Collections	11,625,181
Building Aid Allowance 2013-$	
4 Total General Appropriations (item 9, Sheet 29) for Schools-State Aid 2012-$	222,729,521
5. Less: Anticipated Revenues Other Than Current Property Tax (item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	87,325,633
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	xxxxxxxxxxxxxxxx
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (item 6(a), Sheet 11)	133,060,770
(b) Addition to Local District School Tax (item 6(b), Sheet 11)	
(c) Minimum Library Tax	2,343,118

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF SFY 2013 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Water Utility	Sewer Utility	Utility
Budget Appropriations - Adopted Budget	216,871,621		19,500,000	
Budget Appropriation Added by N.J.S 40A:4-87	7,620,314			
Emergency Appropriations				
Total Appropriations	224,491,935		19,500,000	
Expenditures Paid or Charged (Including Reserve for Uncollected Taxes)	211,832,513		17,352,958	
Reserved	12,659,422		1,147,042	
Unexpended Balances Canceled				
Total Expenditures and Unexpended Balances Cancelled	224,491,935		19,500,000	
Overexpenditures*				

*See Budget Appropriation items so marked to the right of column "Expended SFY 2013 Reserved."

Explanations of Appropriations for "Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages."

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment.

Repairs and maintenance of buildings equipment, roads, etc.

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

SFY 2014

EXPLANATORY STATEMENT - (CONTINUED)

BUDGET MESSAGE

The City of Elizabeth, New Jersey has prepared the following 2014 SFY Municipal Budget for the period July 1, 2013 through June 30, 2014

The Appropriation Cap is at the statutorily permitted three and a half percent (3.5%). Pursuant to NJSA 40A:4-45.2 "municipalities and counties shall be prohibited from increasing their final appropriations by more than 2.5 %..... , unless action is taken by the governing body to increase their final appropriations subject to the cap to the statutorily permitted three and half percent (3.5%). On August 27, 2013 the Honorable City Council adopted an ordinance that increased the City of Elizabeth's final appropriations subject to the appropriation cap to the statutorily permitted three and half (3.5%) in order to promote the health, wealth and safety of its citizens.

Health Insurance cost in the amount of $17.2 million for active employees has been offset by the employee cost share in the amount of $1.2 million

CAP Calculation - Budget Appropriations	
Amount on which Appropriations "CAP" is applied	$176,395,274.00
2 % "CAP"	$3,527,905.48
Total allowable general appropriations for municipal purposes within "CAP"	$179,926,239.48
Additional 1.5 % allowable by ordinance	$2,645,974.11
Total allowable appropriations including "CAP" ordinance	$182,572,213.59
Add:	
Bank-2012	$5,089,551.00
Bank-2013	$1,573,684.00
New Construction Add-On:	$431,753.31
Total allowable appropriations, including "CAP" ordinance Bank amounts and New Construction	$190,767,181.90
This budget for 2014 SFY reflects "IN CAP" appropriations of	$183,420,200.00

Recap of Split Appropriations	Police Department Salaries & Wages
Within the CAP	$41,209,513.00
Outside the CAP:	
UEZ Commercial Dist. Security Program	
UEZ Comm.l Dist. Security Prog-Local	
UEZ Police Security	
UEZ Police Security-Local Share	
Total Appropriations	$41,209,513.00

NOTE: MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF :

1. HOW THE "CAP" WAS CALCULATED. (EXPLAIN IN WORDS WHAT THE "CAP'S" MEAN AND SHOW THE FIGURES.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM

	EXPLANATORY STATEMENT - (CONTINUED) BUDGET MESSAGE	SFY 2014 Revised DLGS

The City of Elizabeth, New Jersey has prepared the following 2014 SFY Municipal Budget for the period July 1, 201 through June 30, 2014.

The Property Tax Levy Cap is in compliance with the law (NJSA 40A:4-45, 44 through 45.47) that limits the increase to 2 % of the prior's years amount to be raised by taxation subject to various modifications. The City of Elizabeth was allowed to exclude (added to the base amount to be raised by taxation) increases in pensions, health care costs, ratable adjustments, and debt service.

Summary Levy CAP Calculation

Levy Cap Calculation		
Prior Year Amount to be Raised by Taxation for Municipal Purposes		$125,774,372
Less: SFY 2012 One Year Waivers		
Less: Prior Year Deferred Charges to Future Taxation Unfunded		
Less: Prior Year Deferred Charges Emergencies		($600,000)
Less: Prior Year Recycling Tax		
Less: Changes in Service Provider (+/-); Transfer of Service/Function		
Net Prior Year Tax Levy for Municipal Purposes for CAP Calculation		$125,174,372
Plus 2% CAP increase		$2,503,487
Adjusted Tax Levy		$127,677,859
Plus: Assumption of Service/Function		
Adjusted Tax Levy Prior to Exclusions		
Exclusions:		
Allowable Shared Service Agreements Increase		
Allowable Health Insurance Increase	$1,839,000	
Allowable Pension Obligation Increase	$887,819	
Allowable LOSAP Increase		
Allowable Capital Improvements Increase		
Allowable Debt Service and Capital Leases Increase	$1,371,876	
Recycling Tax Appropriation		
Deferred Charges to Future Taxation Unfunded		
Current Year Deferred Charges Emergencies	$500,000	
Add: Total Exclusions		$4,698,695
Less: Cancelled of Unexpended Waivers		
Less: Cancelled of Unexpended Exclusions		
Adjusted Tax Levy After Exclusions		$132,376,554
Additions:		
New Ratables-Increase in Valuations (New Construction and Additions)	$3,215,800	
Prior Year Local Municipal Purpose Tax Rate(per $100)	$13.43	
New Ratable Adjustment to Levy		$431,882
2012 SFY CAP Bank Utilized in 2014 SFY		$300,000
Amounts approved by Referendum		
Maximum Allowable Amount to be Raised by Taxation		$133,108,436
Amount to be Raised by Taxation		$133,060,770

NOTE: MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF ;
1. HOW THE "CAP" WAS CALCULATED. (EXPLAIN IN WORDS WHAT THE "CAPS" MEAN AND SHOW THE FIGURES.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM

Explanatory Statement - (continued)
Budget Message

Analysis of Compensated Absence Liability

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence		Value of Compensated Absences	Legal basis for benefit (check applicable items) Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
Police Uniform	21,854		$8,948,742	X		
Firm Uniform	11,536		$4,536,327	X		
Ambulance Service Bureau	5,643		$954,570	X		
Police Civilian	2,954		$504,424	X		
Civilian & Fire Civilian	45,750		$5,679,884	X		
Totals	87,737	days	$ 20,625,947			
Total Funds Reserved as of end of SFY 2013						
Total Funds Appropriated in SFY 2014						

[redacted]

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES		Anticipated FY2014	Anticipated FY2013	Realized in Cash in FY2013
1. Surplus Anticipated	08-101	25,000,000.00	26,000,000.00	26,000,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	25,000,000.00	26,000,000.00	26,000,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx
Licenses:	xxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx
Alcoholic Beverages	08-103	150,000.00	150,000.00	189,615.00
Other	08-104	500,000.00	500,000.00	536,551.00
Fees and Permits	08-105	500,000.00	600,000.00	513,418.80
Fines and Costs:	xxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	
Municipal Court	08-110	4,000,000.00	4,000,000.00	4,007,517.82
Other	08-109			
Interest and Costs on Taxes	08-112	1,500,000.00	1,500,000.00	1,875,735.94
Interest on Investments and Deposits	08-113	250,000.00	350,000.00	263,944.14
LEAA Rebates - Fire	08-115			
Franchise Assessments-Jersey Gardens Mall	08-155	5,000,000.00	4,000,000.00	5,179,745.11
Port Authority-Airport Parking Tax	08-116	1,300,000.00	1,350,000.00	1,332,455.46
	08-116			
Port Authority-Receipts from Leased Property 13A Exchange	08-155	480,000.00	480,000.00	480,000.00
Port Authority-Capital Projects Aid	08-117	3,000,000.00	3,000,000.00	3,000,000.00

GENERAL REVENUES

		Anticipated		Realized in
		FY2014	FY2013	Cash in FY2013
3. Miscellaneous Revenues- Section A: Local Revenues (continued)		xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx
Rental of City Property	08-[illegible]19	300.00	500.00	360.00
Dock Rental Fees	08-[illegible]20	55,000.00	75,000.00	58,755.75
Sale of Junk Vehicles and Other Property	08-[illegible]21	10,000.00	10,000.00	15,730.00
CATV Fees	08-[illegible]22	300,000.00	250,000.00	323,755.51
Solid Waste Disposal - Host Community	08-[illegible]23	200,000.00	200,000.00	304,264.04
Emergency Medical Services - Ambulance Charges	08-[illegible]24	1,950,000.00	2,000,000.00	1,973,645.15
Miscellaneous Gasoline Sales	08-[illegible]25	130,000.00	150,000.00	138,881.41

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES

		Anticipated		Realized in
		FY2014	FY2013	Cash in FY2013
3. Miscellaneous Revenues- Section A: Local Revenues (continued)		xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx
PILOT - Pierce Manor Corp.	08-27	100,000.00	100,000.00	122,552.81
PILOT. - IKEA	08-28	800,000.00	600,000.00	969,470.77
PILOT - R.W.B. Associates	08-30	150,000.00	150,000.00	208,370.00
PILOT - Port Authority NY/NJ	08-37	63,242.22	63,242.22	63,242.22
PILOT - Elizabeth Housing Authority	08-39			
PILOT - IKEA - Incredible Universe	08-40			
PILOT - IKEA - Toys 'R Us	08-41	120,000.00	120,000.00	135,172.50
PILOT - Newark/North Ave.	08-50	50,000.00	50,000.00	103,423.61
PILOT - Elizabeth Senior Citizens, National Church Residence	08-51	12,000.00	12,000.00	26,340.00
PILOT - IKEA Expansion	08-52	200,000.00	200,000.00	285,488.00
PILOT - Residential	08-53	450,000.00	650,000.00	478,945.64
PILOT - Immaculate Conception Residence	08-54	35,000.00	40,000.00	36,823.27
PILOT - Marina Village Residence	08-63	15,000.00	15,000.00	21,327.03
PILOT - 349 First St.	08-64	10,000.00	10,000.00	10,630.09
PILOT - Winfield Scott Residence	08-65	15,000.00	15,000.00	44,672.73
PILOT - Port Authority NY/NJ - Bayway Ave.	08-67			
PILOT - Atalanta (DANIC)	08-35	250,000.00	150,000.00	327,557.73
PILOT - West Port Homes	08-	50,000.00	50,000.00	62,923.58
Total Section A: Local Revenues	5	21,646,542.22	20,840,742.22	23,093,138.81

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES		Anticipated		Realized in
		FY2014	FY2013	Cash in FY2013
3. Miscellaneous Revenues -Section B:State Aid Without Offsetting Appropriations		XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX
Consolidated Municipal Property Relief Act	05-[illegible]00	6,643,418.00	6,643,418.00	6,643,418.00
	09-03			
Energy Receipts Tax	09-02	22,547,269.00	22,547,269.00	22,547,269.00

Comment/Explanation

BUDGET IMBALANCES

STATEMENT

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES		Anticipated		Realized in
		FY2014	FY2013	Cash in FY2013
3. Miscellaneous Revenues -Section B: State Aid Without Offsetting Appropriations (continued):		xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx
Total Section B: State Aid Without Offsetting Appropriations	09	29,190,687.00	29,190,687.00	29,190,687.00

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES

		Anticipated		Realized in
		FY2014	FY2013	Cash in FY2013
3. Miscellaneous Revenues -Section C:Dedicated Uniform Construction Code Fees Offset		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
With Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17)		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Uniform Construction Code Fees	08-160	650,000.00	650,000.00	1,558,060.00
Special Item of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services:		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset With Appropriations		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
(N.J.S. 40A:4-45.3h and N.J.A.C. 5:23-4.17)		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Uniform Construction Code Fees				
Total Section C:Dedicated Uniform Construction Code Fees Offset With Appropriations	08	650,000.00	650,000.00	1,558,060.00

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES

		Anticipated		Realized in
		FY2014	FY2013	Cash in FY2013
3. Miscellaneous Revenues -Section F:Special Items of General Revenue Anticipated With		xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx
Prior Written Consent of the Director of Local Government Services-Public and Private		xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx
Revenues Offset With Appropriations:		xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx
Municipal Court Alcohol Ed, Rehab, Enforcement	10-88[illegible]-13		5,342.34	5,342.34
Summer Food Services	10-79[illegible]-13		273,452.84	273,452.84
Drunk Driving	10-88[illegible]-13		3,500.00	3,500.00
Workforce Investment Act Employment Program	10-89[illegible]-13		45,000.00	45,000.00
Foam Concentrate Grant (c.159)	10-77[illegible]-13		297,000.00	297,000.00
Foam Delivery Unit Grant (c.159)	10-77[illegible]-13		1,725,000.00	1,725,000.00
Foam Response Unit (c.159)	10-77[illegible]-13		179,000.00	179,000.00
Responder Accountability Grant (c.159)	10-77[illegible]-13		241,228.00	241,228.00
Kids Recreation Trust Fund 2012 (c.159)	10-88[illegible]-13		150,000.00	150,000.00
Recycling Tonnage Grant (c.159)	10-89[illegible]-13		72,787.79	72,787.79
Edward Byrne Memorial Justice Assistance Grant (c.159)	10-77[illegible]-13		75,440.00	75,440.00
Body Armor (c.159)	10-89[illegible]-13		27,645.38	27,645.38
Port Security Grant 2012 (c.159)	10-77[illegible]-13		97,750.00	97,750.00
Highway Safety Fund Grant 2012 (c.159)	10-77[illegible]-13		34,632.03	34,632.03
UASI Initiative Grant 2012 (c.159)	10-77[illegible]-13		19,968.55	19,968.55
NSB Spring St. Mixed Use Project (c.159)	10-72[illegible]-13		850,000.00	850,000.00

[redacted]

GENERAL REVENUES		Anticipated FY2014	Anticipated FY2013	Realized in Cash in FY2013
3. Miscellaneous Revenues -Section F:Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services-Public and Private Revenues Offset With Appropriations: (continued)		xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx
Drunk Driving (c.159)	10-8[illegible]6-13		12,176.69	12,176.69
HOPWA Grant 2013 (c.159)	10-7[illegible]5-13		963,000.00	963,000.00
Greening Union County (c.159)	10-8[illegible]4-13		15,900.00	15,900.00
Union County Night Watch Program (c.159)	10-8[illegible]6-13		11,000.00	11,000.00
NSB E'Port Scattered Sites (c.159)	10-7[illegible]1-13		1,500,000.00	1,500,000.00
Solar Panels-Municipal Buildings (c.159)	10-7[illegible]4-13		1,000,000.00	1,000,000.00
Communicable Disease Grant (c.159)	10-8[illegible]0-13		5,000.00	5,000.00
Clean Communities Grant 2013 (c.159)	10-8[illegible]8-13		155,789.22	155,789.22
Municipal Alliance Grant (c.159)	10-8[illegible]3-13		77,855.00	77,855.00
Non-Public School Nursing (c.159)	10-8[illegible]5-13		109,130.00	109,130.00

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES

		Anticipated		Realized in
		FY2014	FY2013	Cash in FY2013
3. Miscellaneous Revenues -Section F:Special Items of General Revenue Anticipated With		xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Prior Written Consent of the Director of Local Government Services-Public and Private		xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Revenues Offset With Appropriations: (continued)		xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Summer Food Services	10-79[redacted]-14	275,478.57		
STD	10-80[redacted]-14	22,670.00		
Municipal Court Alcohol Ed, Rehab. Enforcement	10-88[redacted]-14	7,705.10		
Workforce Investment Act Employment Program	10-89[redacted]-14	60,000.00		
Highway Safety Fund Safe Corridors Act	10-74[redacted]-14	59,150.66		
Pedestrian Safety Grant	10-86[redacted]-14	10,400.00		

Sheet [redacted]

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES		Anticipated		Realized in
		FY2014	FY2013	Cash in FY2013
3. Miscellaneous Revenues -Section F:Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services-Public and Private Revenues Offset With Appropriations: (continued)		xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx
UEZ Administrative 2013	19-8[illegible]0-13		197,577.00	197,577.00
UEZ Financial Lending Program Phase VI	19-8[illegible]1-13		1,145,762.00	1,145,762.00
UEZ Elizabeth Ave. SID 2013	19-8[illegible]2-13		83,531.25	83,531.25
UEZ Graffiti & Litter Removal Program Phase 6	19-8[illegible]3-13		114,749.00	114,749.00
UEZ Police Security (4 officers) 2013	19-8[illegible]5-13		415,227.35	415,227.35
UEZ Commercial District Security 2013	19-8[illegible]7-13		287,560.00	287,560.00

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES		Anticipated		Realized in
		FY2014	FY2013	Cash in FY2013
3. Miscellaneous Revenues -Section F:Special Items of General Revenue Anticipated With		xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx
Prior Written Consent of the Director of Local Government Services-Public and Private		xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx
Revenues Offset With Appropriations: (continued)		xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director		xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx
of Local Government Services: Public and Private Revenues	[redacted]	435,454.00	10,193,015.44	10,193,015.44

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES		Anticipated		Realized in
		FY2014	FY2013	Cash in FY2013
3. Miscellaneous Revenues -Section G.		xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx
Special Items of General Revenue Anticipated with Prior Written Consent of Director		xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx
of Local Government Services- Other Special Items:		xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx
Hotel Occupancy Tax (Municipal Occupancy Tax)	08-167	1,500,000.00	1,300,000.00	1,677,077.21
Hotel and Motel Occupancy Tax	08-168	3,400,000.00	2,800,000.00	3,887,651.17
Parking Tax	08-169	1,000,000.00	1,000,000.00	1,105,834.49
Motor Vehicle Tax	08-170	500,000.00	400,000.00	854,783.41

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES		Anticipated		Realized in
		FY2014	FY2013	Cash in FY2013
3. Miscellaneous Revenues -Section G: (continued):		xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx
Special Items of General Revenue Anticipated with Prior Written Consent of Director		xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx
of Local Government Services- Other Special Items:		xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx
Total Section G. Special Items of General Revenue Anticipated With Prior Written			xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx
Consent of Director of Local Government Services - Other Special Items	08	6,400,000.00	5,500,000.00	7,724,746.28

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES

Summary of Revenues:		Anticipated FY2014	Anticipated FY2013	Realized in Cash in FY2013
		xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx
1. Surplus Anticipated (Sheet 4, Item #1)	08-101	25,000,000.00	25,000,000.00	25,000,000.00
2. Surplus Anticipated With Prior Written Consent of Director of Local Government Services	08-102			
3. Miscellaneous Revenues:		xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx
Total Section A: Local Revenues	08	21,645,542.22	20,840,742.22	23,093,138.61
Total Section B: State Aid Without Offsetting Appropriations	08	25,190,687.00	25,190,687.00	25,190,687.00
Total Section C: Dedicated Uniform Construction Code Fees Offset With Appropriations	08	650,000.00	650,000.00	1,556,060.00
Total Section D: Interlocal Municipal Service Agreements Offset With Appropriations	08-1			
Total Section E: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local		xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx
Government Services: Additional Revenues Offset with Appropriations	08			
Total Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local		xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx
Government Services: Public and Private Revenues Offset with Appropriations	10-[illegible]19	439,404.33	10,193,015.44	10,193,015.44
Total Section G: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local				
Government Services: Other Special Items	08	6,400,000.00	5,500,000.00	7,724,746.28
Total Miscellaneous Revenues	4000[illegible]00	58,325,633.55	66,374,444.66	71,758,647.33
4. Receipts from Delinquent Taxes	15-[illegible]	4,000,000.00	4,000,000.00	7,133,146.39
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	4000[illegible]00	87,325,633.55	96,374,444.66	104,892,793.72
6. Amount to Be Raised by Taxation for Support of Municipal Budget				
(a) Local Tax for Municipal Purposes Including Reserve For Uncollected Taxes	07-19	133,060,769.57	125,560,559.27	xxxxxxxxxxxxxxxxxx
(c) Minimum Library Tax	07-19	2,343,118.00	2,556,831.00	xxxxxxxxxxxxxxxxxx
Total Amount To Be Raised by Taxes for Support of Municipal Budget	07	135,403,887.57	128,117,490.27	131,532,588.90
7. Total General Revenues	40000[illegible]00	222,729,521.12	224,491,934.93	236,425,382.62

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CURRENT FUND - APPROPRIATIONS

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8. GENERAL APPROPRIATIONS (A) Operations within "CAPS"	SA 1 OE 2		Appropriated For FY2014	Appropriated For FY2013	for FY2013 By Emergency Appropriation	Total for FY2013 As Modified By All Transfers	Expended FY2013 Paid or Charged	Expended FY2013 Reserved
General Government								
Administrative and Executive:								
City Council		20-1[illegible]-CCO						
Salaries and Wages	1	20-[illegible]-1	299,285.00	292,848.00		292,848.00	287,165.62	5,682.38
Other Expenses	2	20-[illegible]-2	60,000.00	60,000.00		60,000.00	30,994.52	29,005.48
Alcohol Beverage Control		20-1[illegible]-ABC						
Salaries and Wages	1	20-[illegible]-1	149,713.00	146,539.00		154,239.00	153,784.20	454.80
Other Expenses	2	20-[illegible]-2	7,850.00	7,850.00		7,850.00	2,974.65	4,875.35
City Clerk		20-[illegible]-CCL						
Salaries and Wages	1	20-[illegible]-1	292,092.00	285,568.00		290,468.00	289,601.20	866.80
Other Expenses	2	20-[illegible]-2	10,225.00	10,225.00		10,225.00	7,611.32	2,613.68
Elections		20-1[illegible]-ELE						
Salaries and Wages	1	20-[illegible]-1	8,000.00	8,000.00		8,000.00		8,000.00
Other Expenses	2	20-[illegible]-2	47,000.00	47,000.00		47,000.00		47,000.00
Printing and Publications		20-12[illegible]-PRI						
Other Expenses	2	20-[illegible]-2	175,000.00	175,000.00		175,000.00	6,917.87	168,082.13

[redacted]

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" (Continued)			Appropriated for FY2014	Appropriated for FY2013	for FY2013 By Emergency Appropriation	Total for FY2013 As Modified By All Transfers	Expended FY2013 Paid or Charged	Reserved
Office of the Mayor		20-[illegible]10-MAY						
Salaries and Wages	1	[illegible]-110-1	257,052.00	252,844.00		252,844.00	250,517.28	2,326.72
Other Expenses	2	[illegible]-110-2	15,850.00	15,850.00		15,850.00	10,762.82	5,087.18
Law Department		20-[illegible]55-LAW						
Salaries and Wages	1	[illegible]-155-1	966,991.00	966,001.00		966,001.00	933,190.56	32,810.44
Other Expenses	2	[illegible]-155-2	447,750.00	447,750.00		447,750.00	169,109.50	278,640.50
Administration:								
Business Administrator's Office		20-[illegible]00-ADM						
Salaries and Wages	1	[illegible]-100-1	483,947.00	435,657.00		456,757.00	456,652.36	104.64
Other Expenses	2	[illegible]-100-2	331,500.00	333,900.00		333,900.00	217,142.92	116,757.08
Division of Budget and Personnel		20-[illegible]-PER						
Salaries and Wages	1	[illegible]-1	215,538.00	201,974.00		215,474.00	214,930.04	543.96
Other Expenses	2	[illegible]-2	3,700.00	2,700.00		2,700.00	2,996.28	3.72
Division of Purchasing		20-[illegible]-PUR						
Salaries and Wages	1	[illegible]-1	273,868.00	252,748.00		269,648.00	269,560.51	87.49
Other Expenses	2	[illegible]-2	150,300.00	150,300.00		150,300.00	123,454.72	26,845.28

[redacted]

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"(Continued)			Appropriated For FY2014	Appropriated For FY2013	for FY2013 By Emergency Appropriation	Total for FY2013 As Modified By All Transfers	Expended FY2013 Paid or Charged	Reserved
Division of Data Processing		20-140-DPR						
Salaries and Wages	1	20-140-1	779,504.00	809,588.00		809,588.00	752,387.43	57,200.57
Other Expenses	2	20-140-2	538,000.00	458,000.00		458,000.00	345,472.42	112,527.58
Division of Employee Benefits		20-105-EMF						
Salaries and Wages	1	20-105-1	120,283.00	116,888.00		116,438.00	116,415.80	22.20
Other Expenses	2	20-105-2	1,500.00	1,500.00		1,500.00	736.58	763.42
Division of EMS Billing and Collection		25-260-EMS						
Salaries and Wages	1	25-260-1	174,481.00	170,000.00		185,000.00	184,517.22	482.78
Other Expenses	2	25-260-2				0.00		0.00
Finance:								
Division of Accounts and Control		20-135-ACC						
Salaries and Wages	1	20-135-1	864,827.00	768,036.00		815,536.00	814,575.80	960.20
Other Expenses	2	20-135-2	43,000.00	43,000.00		43,000.00	16,396.95	26,603.05
Division of Assessments		20-150-ASE						
Salaries and Wages	1	20-150-1	539,097.00	527,604.00		525,504.00	525,345.03	158.97
Other Expenses	2	20-150-2	255,250.00	259,250.00		255,250.00	220,818.64	34,431.36

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CURRENT FUND - APPROPRIATIONS

E. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"(Continued)			Appropriated For FY2014	Appropriated For FY2013	Appropriated for FY2013 By Emergency Appropriation	Appropriated Total for FY2013 As Modified By All Transfers	Expended FY2013 Paid or Charged	Expended FY2013 Reserved
Audit - City								
Other Expenses	2	20-[illegible]5-001	59,000.00	59,000.00		59,000.00	59,000.00	0.00
Audit - Grants (Single Audit)								
Other Expenses	2	20-[illegible]5-003	59,000.00	59,000.00		59,000.00	59,000.00	0.00
Audit - Other Funds								
Other Expenses	2	20-[illegible]5-003	59,000.00	59,000.00		59,000.00	59,000.00	0.00
Audit - Other Financial								
Other Expenses	2	20-[illegible]5-004	6,000.00	6,000.00		6,000.00	6,000.00	0.00
Division of Revenue		20-14 REV						
Salaries and Wages	1	20-[illegible]-1	578,518.00	533,370.00		533,370.00	503,237.99	30,132.01
Other Expenses	2	20-[illegible]-2	42,700.00	42,700.00		47,700.00	47,142.71	557.29

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" (Continued)			Appropriated For FY2014	Appropriated For FY2013	Appropriated for FY2013 By Emergency Appropriation	Appropriated Total for FY2013 As Modified By All Transfers	Expended FY2013 Paid or Charged	Expended FY2013 Reserved
Department of Neighborhood Services:								
Director's Office		22-19-[redacted]-ONS						
Salaries and Wages	1	20-[redacted]-1	0.00	0.00		0.00		0.00
Other Expenses	2	20-[redacted]-1	1,650.00	1,650.00		1,650.00		1,650.00
Bureau of Construction and Zoning		22-1[redacted]-CON						
Salaries and Wages	1	22-[redacted]-1	1,039,853.00	1,065,193.00		1,065,193.00	923,251.00	141,942.00
Other Expenses	2	22-[redacted]-2	155,800.00	171,800.00		171,800.00	90,410.06	81,389.94
Bureau of Housing		22-1[redacted]-HOU						
Salaries and Wages	1	20-[redacted]-1	565,940.00	503,362.00		506,362.00	505,803.29	558.71
Other Expenses	2	20-[redacted]-2	8,900.00	8,900.00		8,900.00	4,382.67	4,517.33
Bureau of Rent Control		22-1[redacted]-REN						
Salaries and Wages	1	20-[redacted]-1	53,534.00	52,513.00		52,518.00	52,513.44	4.56
Other Expenses	2	20-[redacted]-2	3,650.00	3,650.00		3,650.00	463.80	3,186.20
Bureau of Central Licensing		22-19-[redacted]-CEL						
Salaries and Wages	1	20-[redacted]-1	505,313.00	491,953.00		495,813.00	492,065.39	3,747.61
Other Expenses	2	20-19-[redacted]-2	12,500.00	18,500.00		18,500.00	6,897.99	11,602.01

CURRENT FUND APPROPRIATIONS

5. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" (Continued)			Appropriated for FY2014	Appropriated for FY2013	Appropriated for FY2013 By Emergency Appropriation	Total for FY2013 As Modified By All Transfers	Expended FY2013 Paid or Charged	Expended FY2013 Reserved
Agency of Weights and Measures		22-19-WME						
Salaries and Wages	1	22-19-WME-1	85,042.00	81,631.00		81,836.00	81,834.00	2.00
Other Expenses	2	22-19-WME-2	600.00	600.00		600.00	229.00	371.00

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CURRENT FUND - APPROPRIATIONS

E. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" (Continued)		Appropriated For FY2014	Appropriated For FY2013	for FY2013 By Emergency Appropriation	Total for FY2013 As Modified By All Transfers	Expended FY2013 Paid or Charged	Reserved
Department of Planning and Community Development:							
Director's Office	20-[illegible]-DPC						
Salaries and Wages	[illegible]-1	262,236.00	258,063.00		261,863.00	261,815.72	47.28
Other Expenses	[illegible]-4	4,500.00	4,500.00		4,500.00	2,985.05	1,514.95
Bureau of Community Development	20-[illegible]-CDB						
Salaries and Wages	[illegible]-1	0.00	48,152.00		184,252.00	183,633.64	618.36
Other Expenses	[illegible]-4	4,200.00	4,500.00		4,500.00	1,401.76	3,098.24
Bureau of Elizabeth Home Improvement	20-[illegible]-HIP						
Salaries and Wages	[illegible]-1	157,257.00	135,007.00		154,757.00	118,975.91	35,781.09
Other Expenses	[illegible]-4	2,900.00	2,500.00		3,400.00	3,330.24	69.76
Bureau of Planning and Zoning	20-[illegible]-PZO						
Salaries and Wages	[illegible]-1	125,997.00	123,517.00		123,367.00	123,218.64	148.36
Other Expenses	[illegible]-4	151,150.00	151,150.00		151,150.00	101,910.68	49,239.32
Bureau of Economic Development	20-[illegible]-ECD						
Salaries and Wages	[illegible]-1	70,175.00	63,325.00		67,425.00	67,402.88	23.12
Other Expenses	20-[illegible]-4	1,250.00	1,250.00		1,250.00	532.77	717.23

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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS" (Continued)			Appropriated For FY2014	Appropriated For FY2013	for FY2013 By Emergency Appropriation	Total for FY2013 As Modified By All Transfers	Expended FY2013 Paid or Charged	Reserved
Bureau of Public Information and Citizens Participation Services		20-17-0-PIN						
Salaries and Wages	1	20-17-0-PIN-1	219,557.00	166,404.00		192,204.00	191,355.42	848.58
Other Expenses	2	20-17-0-PIN-2	126,500.00	116,000.00		162,100.00	137,587.42	24,512.58
Bureau of Cultural & Heritage Affairs		20-17-0-CHA						
Salaries and Wages	1	20-17-0-CHA-1	81,059.00	79,985.00		79,985.00	79,236.92	748.08
Other Expenses	2	20-17-0-CHA-2	38,000.00	38,000.00		41,400.00	41,359.74	40.26
Human Rights Commission		20-18-0-HRC						
Salaries and Wages	1	20-18-0-HRC-1	81,845.00	80,243.00		80,243.00		80,243.00
Other Expenses	2	20-18-0-HRC-2	3,450.00	3,450.00		3,450.00		3,450.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" (Continued)			Appropriated for FY2014	Appropriated for FY2013	Appropriated for FY2013 By Emergency Appropriation	Appropriated Total for FY2013 As Modified By All Transfers	Expended FY2013 Paid or Charged	Expended FY2013 Reserved
Department of Public Works:								
Director's Office		26-2[illegible]-DPW						
Salaries and Wages	1	2[illegible]-1	1,024,009.00	994,628.00		994,628.00	977,812.03	16,815.97
Other Expenses	2	2[illegible]-2	3,000.00	3,000.00		3,000.00	432.85	2,567.15
Bureau of Public Buildings		26-[illegible]-BLD						
Salaries and Wages	1	2[illegible]-1	2,167,393.00	2,151,078.00		2,151,078.00	1,910,692.05	240,385.95
Other Expenses	2	2[illegible]-2	1,508,825.00	1,508,825.00		1,508,825.00	1,350,362.92	158,462.08
Bureau of Streets Parks and Trees		26-[illegible]-SPT						
Salaries and Wages	1	2[illegible]-1	5,477,740.00	5,240,540.00		5,240,540.00	4,990,071.98	250,468.02
Other Expenses	2	2[illegible]-2	946,000.00	946,000.00		946,000.00	896,141.97	49,858.03
Bureau of Equipment and Yard Maintenance		26-2[illegible]-EYM						
Salaries and Wages	1	2[illegible]-1	984,087.00	947,320.00		947,320.00	920,388.47	26,931.53
Other Expenses	2	2[illegible]-2	922,200.00	922,200.00		922,200.00	916,416.04	5,783.96
Marina		26-31[illegible]-MAR						
Salaries and Wages	1	3[illegible]-1	262,838.00	257,469.00		257,469.00	246,207.44	11,261.56
Other Expenses	2	3[illegible]-2	224,725.00	224,725.00		224,725.00	132,733.21	91,991.79

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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" (Continued)		Appropriated For FY2013	Appropriated for FY2013 By Emergency Appropriation	Total for FY2013 As Modified By All Transfers	Expended FY2013 Paid or Charged	Expended FY2013 Reserved
Recycling	26-30[illegible]-REY					
Salaries and Wages	1 25-[illegible]-1	216,895.00	200,372.00	212,322.00	212,187.61	134.39
Other Expenses	2 25-[illegible]-2	10,575.00	10,575.00	10,575.00	7,499.22	3,075.78
Garbage and Trash Removal						
Other Expenses	2 26-[illegible]-2	8,625,000.00	8,625,000.00	8,625,000.00	8,783,258.10	41,741.90
Street Lighting						
Other Expenses	2 31-[illegible]-2	1,897,050.00	1,897,050.00	1,897,050.00	1,610,790.36	286,259.64

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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"(Continued)			Appropriated for FY2014	Appropriated for FY2013	Appropriated for FY2013 By Emergency Appropriation	Total for FY2013 As Modified By All Transfers	Expended FY2013 Paid or Charged	Expended FY2013 Reserved
Department of Health and Human Services:								
Director's Office		27-[illegible]-DHH						
Salaries and Wages	1	[illegible]	511,428.00	328,055.00		339,055.00	338,987.34	67.66
Other Expenses	2	[illegible]	166,850.00	126,850.00		126,850.00	23,636.41	105,213.59
Division of Health		27-[illegible]-HEA						
Salaries and Wages	1	[illegible]	1,793,000.00	1,475,521.00		1,540,021.00	1,538,683.49	1,337.51
Other Expenses	2	[illegible]	673,100.00	606,550.00		606,550.00	543,866.71	62,683.29
Division of Human Services		27-33[illegible]-DHS						
Salaries and Wages	1	[illegible]	92,823.00	90,841.00		90,841.00	89,344.56	1,496.44
Other Expenses	2	[illegible]	8,600.00	8,600.00		8,600.00	2,992.31	5,607.69
Office of Social Services		27-330[illegible]-SS						
Salaries and Wages	1	[illegible]	99,808.00	50,818.00		97,518.00	73,096.59	24,420.41
Other Expenses	2	[illegible]	115,400.00	115,400.00		115,400.00	91,310.88	24,089.12
Office on Aging		27-33[illegible]-GE						
Salaries and Wages	1	[illegible]	845,803.00	831,733.00		831,733.00	707,225.48	124,507.52
Other Expenses	2	[illegible]	55,500.00	53,000.00		53,000.00	52,999.43	0.57

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" (Continued)			Appropriated for FY2014	Appropriated for FY2013	Appropriated for FY2013 By Emergency Appropriation	Appropriated Total for FY2013 As Modified By All Transfers	Expended FY2013 Paid or Charged	Expended FY2013 Reserved
Office on Youth Services		27-330-OYS						
Salaries and Wages	1	27-330-1	846,644.00	793,413.00		793,413.00	669,902.94	123,510.06
Other Expenses	2	27-330-2	360,750.00	350,750.00		350,750.00	266,352.10	84,397.90
Office of Relocation		27-330-REL						
Salaries and Wages	1	27-330-1	122,696.00	0.00		0.00		0.00
Other Expenses	2	27-330-2	500.00	0.00		0.00		0.00
Office of Vital Statistics		27-330-OVS						
Salaries and Wages	1	27-330-1	214,139.00	173,445.00		199,145.00	198,928.72	216.28
Other Expenses	2	27-330-2	6,600.00	6,600.00		6,600.00	5,582.52	17.48
Bureau of Air Pollution		27-330-AIR						
Salaries and Wages	1	27-330-1	0.00	54,119.00		54,119.00	51,208.35	2,910.65
Other Expenses	2	27-330-2				0.00		0.00
Public Health Nurses Division		27-330-PHN						
Salaries and Wages	1	27-330-1	502,129.00	454,482.00		454,482.00	431,957.12	22,524.88
Other Expenses	2	27-330-2				0.00		0.00

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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" (Continued)			Appropriated For FY2014	Appropriated For FY2013	for FY2013 By Emergency Appropriation	Total for FY2013 As Modified By All Transfers	Expended FY2013 Paid or Charged	Expended FY2013 Reserved
Public Safety:						0.00		0.00
Fire Department		25-2[illegible]-FIR				0.00		0.00
Salaries and Wages	1	25-[illegible]-1	25,023,181.00	25,347,599.00		25,347,599.00	24,884,901.50	462,697.50
Other Expenses	2	25-[illegible]-2	697,160.00	697,160.00		697,160.00	500,498.61	196,661.39
Uniform Fire Safety Act (PL 1983 c.383)		25-2[illegible]-UFS						
Salaries and Wages	1	25-[illegible]-1	228,750.00	328,063.00		328,063.00	260,535.76	67,527.24
Other Expenses	2	25-[illegible]-2	61,750.00	61,750.00		61,750.00	18,285.83	43,464.17
Police Department		25-2[illegible]-POL						
Salaries and Wages	1	25-[illegible]-1	41,205,613.00	38,398,114.00		38,298,114.00	36,960,062.09	1,438,051.91
Other Expenses	2	25-[illegible]-2	1,578,000.00	1,657,500.00		1,657,500.00	1,316,802.09	340,697.91
Emergency Medical Services		25-2[illegible]-ASB						
Salaries and Wages	1	25-[illegible]-1	2,627,339.00	2,516,979.00		2,516,979.00	2,259,917.68	257,061.32
Other Expenses	2	25-[illegible]-2	180,600.00	180,600.00		180,600.00	167,391.88	13,208.12

CURRENT FUND - APPROPRIATIONS

5. GENERAL APPROPRIATIONS (A) Operations (Continued)		Appropriated For FY2014	Appropriated For FY2013	for FY2013 By Emergency Appropriation	Total for FY2013 As Modified By All Transfers	Expended FY2013 Paid or Charged	Reserved
Recreation Department	28-370-REC						
Salaries and Wages	28-370-1	3,026,655.00	2,918,145.00		2,918,145.00	2,860,800.64	57,345.16
Other Expenses	28-370-1	320,800.00	320,300.00		320,300.00	207,823.38	112,476.62
Municipal Court	43-[illegible]-MCO						
Salaries and Wages	43-[illegible]-1	2,171,635.00	2,170,275.00		2,170,275.00	1,836,739.78	333,535.22
Other Expenses	43-[illegible]-1	346,050.00	346,050.00		346,050.00	205,885.75	140,164.25
Public Defender	43-[illegible]-PDE						
Other Expenses	43-[illegible]-1	140,000.00	140,000.00		140,000.00	9,700.00	130,300.00
Accumulated Absences Liabilities					0.00		0.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" (Continued)			Appropriated For FY2014	Appropriated For FY2013	Appropriated for FY2013 By Emergency Appropriation	Appropriated Total for FY2013 As Modified By All Transfers	Expended FY2013 Paid or Charged	Expended FY2013 Reserved
Unclassified Purposes:			XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX
Insurance								
Other Expenses		23-[illegible]-2	450,000.00	450,000.00		450,000.00	383,014.44	66,985.56
Insurance Reserve								
Other Expenses		23-[illegible]-2	3,000,000.00	3,000,000.00		3,000,000.00	3,000,000.00	0.00
Group Insurance								
Other Expenses		23-[illegible]-2	200,000.00	200,000.00		200,000.00	200,000.00	0.00
Hospital, Medical, Dental etc. Insurance								
Other Expenses		23-[illegible]-2	31,772,000.00	29,580,000.00		29,580,000.00	27,927,380.20	1,652,619.80
COBRA Administration								
Other Expenses		23-[illegible]-2	5,000.00	5,000.00		5,000.00	4,250.00	750.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" (Continued)			Appropriated For FY2014	Appropriated For FY2013	for FY2013 By Emergency Appropriation	Total for FY2013 As Modified By All Transfers	Expended FY2013 Paid or Charged	Reserved
						0.00		0.00
						0.00		0.00
Right to Know								
Other Expenses	2	30-4[illegible]-2	15,000.00	15,000.00		15,000.00		15,000.00
Annual Dues:								
U.S. Conference of Mayors								
Other Expenses	2	30-4[illegible]-2	15,000.00	15,000.00		15,000.00	12,242.00	2,758.00
NJ State League of Municipalities								
Other Expenses	2	30-41-2	10,000.00	10,000.00		10,000.00		10,000.00
						0.00		0.00

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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (All Operations - within "CAPS" (Continued)			Appropriated for FY2014	Appropriated for FY2013	Appropriated for FY2013 By Emergency Appropriation	Total for FY2013 As Modified By All Transfers	Expended FY2013 Paid or Charged	Expended FY2013 Reserved
Utilities:			xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx
Electricity	2	31-430-2	1,400,000.00	1,400,000.00		1,400,000.00	1,119,726.37	280,273.63
Natural Gas	2	31-445-2	600,000.00	600,000.00		600,000.00	343,003.45	256,996.55
Gasoline	2	31-460-2	1,400,000.00	1,400,000.00		1,400,000.00	1,244,403.82	155,596.18
Fuel Oil	2	31-447-2	175,000.00	175,000.00		175,000.00	154,992.90	20,007.10
Telephone	2	31-440-2	1,400,000.00	1,400,000.00		1,400,000.00	944,852.66	455,147.34
Postage	2	31-441-2	250,000.00	250,000.00		250,000.00	196,521.12	53,478.88
Parking Lot Agreement	2	31-411-2	100,000.00	100,000.00		100,000.00	96,300.00	3,700.00
Total Operations (Item 8(A))		31-515-00	161,005,517.00	154,822,892.00	0.00	155,537,252.00	145,754,310.72	9,782,941.28
B. Contingent:	2	31-470-2	125,000.00	125,000.00		125,000.00	85,756.07	39,243.93
Total Operations Including Contingent		31-000-1	161,130,517.00	154,947,892.00	0.00	155,662,252.00	145,840,066.79	9,822,185.21
Detail:								
Salaries & Wages		31-101-11	96,535,707.00	94,947,892.00		95,106,892.00	91,235,138.11	3,867,753.89
Other Expenses(Including Contingent)		31-101-99	62,594,810.00	60,000,000.00		60,555,360.00	54,580,928.68	5,974,431.32

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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" (Continued			Appropriated For FY2014	Appropriated For FY2013	for FY2013 By Emergency Appropriation	Total for FY2013 As Modified By All Transfers	Expended FY2013 Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures-								
(2) STATUTORY EXPENDITURES								
Contributions to:								
Public Employees Retirement System	2	36-71	3,736,366.00	3,639,231.00		3,639,231.00	3,313,470.21	325,760.79
Social Security System	2	36-72	3,650,000.00	3,650,000.00		3,650,000.00	3,301,338.76	348,661.24
Consolidated Police & Fire Retirement Fund	2	36-74	90,000.00	150,000.00		150,000.00	125,436.01	24,563.99
Police & Fireman's Retirement System (PFRS)	2	36-76	13,578,316.00	13,778,151.00		13,063,791.00	12,793,259.30	270,531.70
Assessment for CIF/RTK	2	27-125	8,000.00	8,000.00		8,000.00		8,000.00
NJ Unemployment Fund	2	23-125	175,000.00	225,000.00		225,000.00	137,330.83	87,669.17
DCRP	2		50,000.00					
Total Deferred Charges and Statutory Expenditures -Municipal-Within "CAPS"		3005	21,285,682.00	21,450,382.00	0.00	20,736,022.00	19,679,835.11	1,056,186.89
(F) JUDGEMENTS						0.00		0.00
(G) Cash Deficit of Preceeding Year		46-53				0.00		0.00
(H1) Total General Appropriations for Municipal Purposes within "CAPS"		3000	183,420,209.00	176,399,274.00	0.00	176,399,274.00	165,490,901.90	10,907,372.10

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations Excluded from "CAPS"	SA CE		Appropriated For FY2014	Appropriated For FY2013	Appropriated for FY2013 By Emergency Appropriation	Appropriated Total for FY2013 As Modified By All Transfers	Expended FY2013 Paid or Charged	Expended FY2013 Reserved
			xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Matching Funds - City's Share	2	3[illegible]11	1,000,000.00	782,050.00		782,050.00		782,050.00
Reserve for Tax Appeals								
Other Expenses	2	30[illegible]11	3,700,000.00	4,700,000.00		4,700,000.00	4,700,000.00	0.00
Hospital, Medical, Dental etc. Insurance								
Other Expenses	2	23-[illegible]	1,228,000.00	970,000.00		970,000.00		970,000.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations Excluded from "CAPS" (continued)		Appropriated For FY2014	Appropriated For FY2013	Appropriated for FY2013 By Emergency Appropriation	Appropriated Total for FY2013 As Modified By All Transfers	Expended FY2013 Paid or Charged	Expended FY2013 Reserved
Maintenance of Free Public Library	25-[illegible]-2	3,927,452.00	3,927,452.00		3,927,452.00	3,927,452.00	0.00
Total Other Operations Excluded from "CAPS"		9,855,452.00	10,379,502.00	0.00	10,379,502.00	8,627,452.00	1,752,050.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (continued)			Appropriated For FY2014	Appropriated For FY2013	for FY2013 By Emergency Appropriation	Total for FY2013 As Modified By All Transfers	Expended FY2013 Paid or Charged	Reserved
Public and Private Programs Offset by Revenues			xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx
Municipal Court Alcohol Ed, Rehab, and Enforcement	1	41-752-13		5,342.34		5,342.34	5,342.34	0.00
Summer Food Service Program	1	41-760-13		273,452.84		273,452.84	273,452.84	0.00
Drunk Driving Grant	1	41-760-13		3,500.00		3,500.00	3,500.00	0.00
Workforce Investment Act Employment Program	1	41-760-13		45,000.00		45,000.00	45,000.00	0.00
Workforce Investment Act Employment Program-Local	1	41-761-13		15,000.00		15,000.00	15,000.00	0.00
Foam Concentrate Grant (c.159)	1	41-777-13		297,000.00		297,000.00	297,000.00	0.00
Foam Delivery Unit Grant (c.159)	1	41-778-13		1,725,000.00		1,725,000.00	1,725,000.00	0.00
Foam Response Unit Grant (c.159)	1	41-779-13		179,000.00		179,000.00	179,000.00	0.00
Responder Accountability Grant (c.159)	1	41-780-13		241,228.00		241,228.00	241,228.00	0.00
Kids Recreation Trust Fund 2012 (c.159)	1	41-782-13		150,000.00		150,000.00	150,000.00	0.00
Kids Recreation Trust Fund 2012-Local Share (c.159)	1	41-783-13		150,000.00		150,000.00	150,000.00	0.00
Recycling Tonnage Grant (c.159)	1	41-[illegible]-13		72,787.79		72,787.79	72,787.79	0.00
Edward Byrne Memorial Justice Assistance Grant (c.159)	1	41-[illegible]-13		75,440.00		75,440.00	75,440.00	0.00
Body Armor (c.159)	1	41-[illegible]-13		27,645.38		27,645.38	27,645.38	0.00
Port Security Grant 2012 (c.159)	1	41-[illegible]-13		97,760.00		97,760.00	97,760.00	0.00
Port Security Grant 2012-Local Share (c.159)	1	41-[illegible]-13		32,586.00		32,586.00	32,586.00	0.00
Highway Safety Grant Fund 2012 (c.159)	1	41-[illegible]-13		34,532.03		34,532.03	34,532.03	0.00
UASI Initiative Grant Fund 2012 (c.159)	1	41-[illegible]-13		19,968.55		19,968.55	19,968.55	0.00
NSB Spring St. Mixed Use Project (c.159)	1	41-[illegible]-13		850,000.00		850,000.00	850,000.00	0.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (continued		Appropriated for FY2014	Appropriated for FY2013	Appropriated for FY2013 By Emergency Appropriation	Total for FY2013 As Modified By All Transfers	Expended FY2013 Paid or Charged	Expended FY2013 Reserved
Public and Private Programs Offset by Revenues (continued)		xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx
					0.00		0.00
Drunk Driving Grant (c.159)	41-[illegible]-13		12,176.69		12,176.69	12,176.69	0.00
HOPWA 2013 (c.159)	41-[illegible]-13		963,000.00		963,000.00	963,000.00	0.00
Greening Union County (c.159)	41-[illegible]-13		15,900.00		15,900.00	15,900.00	0.00
Greening Union County-Local Share (c.159)	41-[illegible]-13		15,900.00		15,900.00	15,900.00	0.00
Union County Night Watch (c.159)	41-[illegible]-13		11,000.00		11,000.00	11,000.00	0.00
NSB E'Port Scattered Sites (c.159)	41-[illegible]-13		1,500,000.00		1,500,000.00	1,500,000.00	0.00
Solar Panels-Municipal Buildings (c.159)	41-[illegible]-13		1,000,000.00		1,000,000.00	1,000,000.00	0.00
Communicable Diseases Grant (c.159)	41-[illegible]-13		5,000.00		5,000.00	5,000.00	0.00
Clean Communities Grant (c.159)	41-[illegible]-13		155,789.22		155,789.22	155,789.22	0.00
Municipal Alliance Grant (c.159)	41-[illegible]-13		77,856.00		77,856.00	77,856.00	0.00
Municipal Alliance Grant - Local Share (c.159)	41-[illegible]-13		19,464.00		19,464.00	19,464.00	0.00
Non-Public School Nursing (c.159)	41-[illegible]-13		109,130.00		109,130.00	109,130.00	0.00
					0.00		0.00
					0.00		0.00
					0.00		0.00
					0.00		0.00
					0.00		0.00
					0.00		0.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (continued)			Appropriated For FY2014	Appropriated For FY2013	Appropriated for FY2013 By Emergency Appropriation	Appropriated Total for FY2013 As Modified By All Transfers	Expended FY2013 Paid or Charged	Expended FY2013 Reserved
Public and Private Programs Offset by Revenues (continued)					xxxxxxxxxxxxxxx	0.00		0.00
Summer Food Service Program	1	41-876-14	279,478.57		xxxxxxxxxxxxxxx	0.00		0.00
STD	1	41-876-14	22,670.00		xxxxxxxxxxxxxxx	0.00		0.00
Municipal Court Alcohol Ed. Rehab. and Enforcement	1	41-876-14	7,705.10		xxxxxxxxxxxxxxx	0.00		0.00
Workforce Investment Act Employment Program	1	41-876-14	60,000.00		xxxxxxxxxxxxxxx	0.00		0.00
Workforce Investment Act Employment Program-Local	1	41-876-14	15,000.00		xxxxxxxxxxxxxxx	0.00		0.00
Highway Safety Fund Safe Corridor Act	2	41-876-14	59,150.56		xxxxxxxxxxxxxxx	0.00		0.00
Pedestrian Safety Grant	2	41-876-14	10,400.00		xxxxxxxxxxxxxxx	0.00		0.00
					xxxxxxxxxxxxxxx	0.00		0.00
					xxxxxxxxxxxxxxx	0.00		0.00
					xxxxxxxxxxxxxxx	0.00		0.00
					xxxxxxxxxxxxxxx	0.00		0.00
					xxxxxxxxxxxxxxx	0.00		0.00
					xxxxxxxxxxxxxxx	0.00		0.00
					xxxxxxxxxxxxxxx	0.00		0.00
					xxxxxxxxxxxxxxx	0.00		0.00
					xxxxxxxxxxxxxxx	0.00		0.00
					xxxxxxxxxxxxxxx	0.00		0.00
					xxxxxxxxxxxxxxx	0.00		0.00
					xxxxxxxxxxxxxxx	0.00		0.00