CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (continued)		Appropriated For FY2014	Appropriated For FY2013	Appropriated for FY2013 By Emergency Appropriation	Appropriated Total for FY2013 As Modified By All Transfers	Expended FY2013 Paid or Charged	Expended FY2013 Reserved
Public and Private Programs Offset by Revenues (continued)		XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX
UEZ Administrative 2013	15-8[illegible]-13		197,577.00		197,577.00	197,577.00	0.00
UEZ Financial Lending Program Phase VI	15-8[illegible]-13		1,145,762.00		1,145,762.00	1,145,762.00	0.00
UEZ Elizabeth Ave. SID 2013	15-8[illegible]-13		83,531.25		83,531.25	83,531.25	0.00
UEZ Graffiti & Litter Removal Program Phase 6	15-8[illegible]-13		114,749.00		114,749.00	114,749.00	0.00
UEZ Graffiti & Litter Removal Program Phase 6 - Local Share	15-8[illegible]-13		28,687.00		28,687.00	28,687.00	0.00
UEZ Police Security - 4 Officers 2013	15-8[illegible]-13		416,227.35		416,227.35	416,227.35	0.00
UEZ Police Security - 4 Officers 2013 - Local Share	15-8[illegible]-13		104,056.84		104,056.84	104,056.84	0.00
UEZ Commercial Dist. Security Program 2013	15-8[illegible]-13		287,560.00		287,560.00	287,560.00	0.00
UEZ Commercial Dist. Security Program 2013 - Local Share	15-8[illegible]-13		123,240.00		123,240.00	123,240.00	0.00
					0.00		0.00
					0.00		0.00
					0.00		0.00
					0.00		0.00
					0.00		0.00
					0.00		0.00
					0.00		0.00
					0.00		0.00
					0.00		0.00
					0.00		0.00

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8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (continued)		Appropriated for FY2014	Appropriated for FY2013	Appropriated for FY2013 By Emergency Appropriation	Appropriated Total for FY2013 As Modified By All Transfers	Expended FY2013 Paid or Charged	Expended FY2013 Reserved
Public and Private Programs Offset by Revenues (continued)		xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx
	2				0.00		0.00
	2				0.00		0.00
	2				0.00		0.00
	2				0.00		0.00
	2				0.00		0.00
	2				0.00		0.00
	2				0.00		0.00
	2				0.00		0.00
	2				0.00		0.00
	2				0.00		0.00
	2				0.00		0.00
	2				0.00		0.00
Total Public and Private Programs Offset by Revenues		454,404.33	10,681,949.28	0.00	10,681,949.28	10,681,949.28	0.00
Total Operations Excluded from "CAPS"	6000-00	10,305,656.33	21,061,451.28	0.00	21,061,451.28	19,309,401.28	1,752,050.00
Detail:							
Salaries and Wages	6000-01	30,375.10	1,383,865.56	0.00	1,383,865.56	1,383,865.56	0.00
Other Expenses	6000-99	10,279,481.23	19,677,585.72	0.00	19,677,585.72	17,925,535.72	1,752,050.00

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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Capital Improvements - Excluded from "CAPS"		Appropriated for FY2014	Appropriated for FY2013	Appropriated for FY2013 By Emergency Appropriation	Total for FY2013 As Modified By All Transfers	Expended FY2013 Paid or Charged	Expended FY2013 Reserved
Down Payment on Improvements	[redacted]962				0.00		0.00
Capital Improvement Fund	[redacted]901				0.00		0.00
	[redacted]				0.00		0.00
Capital Improvement Fund		2,000,000.00	2,000,000.00		2,000,000.00	2,000,000.00	0.00
					0.00		0.00
					0.00		0.00
					0.00		0.00
					0.00		0.00
					0.00		0.00
					0.00		0.00
					0.00		0.00
					0.00		0.00
					0.00		0.00
					0.00		0.00
					0.00		0.00
					0.00		0.00
					0.00		0.00
					0.00		0.00
					0.00		0.00
					0.00		0.00
					0.00		0.00
					0.00		0.00
					0.00		0.00

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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Capital Improvements - Excluded from "CAPS"	Appropriated For FY2014	 For FY2013	 for FY2013 By Emergency Appropriation	 Total for FY2013 As Modified By All Transfers	Expended FY2013 Paid or Charged	 Reserved
				0.00		0.00
				0.00		0.00
				0.00		0.00
				0.00		0.00
	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx
				0.00		0.00
				0.00		0.00
				0.00		0.00
				0.00		0.00
				0.00		0.00
				0.00		0.00
				0.00		0.00
				0.00		0.00
				0.00		0.00
				0.00		0.00
				0.00		0.00
				0.00		0.00
				0.00		0.00
Total Capital Improvements Excluded from "CAPS"	[redacted]	2,000,000.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00

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5. GENERAL APPROPRIATIONS (D- Municipal Debt Service - Excluded from "CAPS"			Appropriated For FY2014	Appropriated For FY2013	for FY2013 By Emergency Appropriation	Total for FY2013 As Modified By All Transfers	Expended FY2013 Paid or Charged	Reserved
Payment of Bonds - Principal	1	4[illegible]925	4,515,000.00	4,930,000.00		4,930,000.00	4,930,000.00	0.00
Payment of Bonds - Interest	2	4[illegible]930	2,155,435.71	2,457,237.50		2,457,237.50	2,457,237.50	0.00
Restructuring Bonds - Principal	2	4[illegible]920	4,885,000.00	3,180,000.00		3,180,000.00	3,180,000.00	0.00
Restructuring Bonds - Interest	3	4[illegible]930	817,415.30	649,886.33		649,886.33	649,886.33	0.00
			xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxx
						0.00		0.00
Interest on Notes	2	4[illegible]935	67,811.11	35,900.00		35,900.00	35,900.00	0.00
Payment of Bond Anticipation Notes and Capital Notes	2	4[illegible]925	0.00	0.00		0.00		0.00
NJDEP Loan Repayment-Schedule #1	1	4[illegible]950	50,320.96	50,320.97		50,320.97	50,320.97	0.00
NJDEP Loan Repayment-Schedule #2	1	4[illegible]950	56,045.31	62,865.80		62,865.80	62,865.80	0.00
	1	4[illegible]950	0.00	0.00		0.00		0.00
Lease Ordinance - Telephone System	1	4[illegible]950	1,000,000.00	0.00		0.00		0.00
	1	4[illegible]950	0.00	0.00		0.00		0.00
Lease Ordinance #4-Repayment for Principal and Interest	1	4[illegible]950	223,254.35	230,197.14		230,197.14	230,197.14	0.00
	1	4[illegible]950	0.00	0.00		0.00		0.00
	2	4[illegible]950	0.00	0.00		0.00		0.00
	1	4[illegible]950	0.00	0.00		0.00		0.00
Deficiency Agreements with EDC and EPA	1		1,000,000.00	1,000,000.00		1,000,000.00	1,000,000.00	0.00
NJDOT Loan Metromall	1		0.00	800,000.00		800,000.00	800,000.00	0.00
Total Municipal Debt Service Excluded from "CAPS"		5000[illegible]-00	14,774,283.74	13,402,407.74	0.00	13,402,407.74	13,402,407.74	0.00

CURRENT FUND - APPROPRIATIONS

6. GENERAL APPROPRIATIONS			Appropriated for FY2014	Appropriated for FY2013	Appropriated for FY2013 By Emergency Appropriation	Total for FY2013 As Modified By All Transfers	Expended FY2013 Paid or Charged	Expended FY2013 Reserved
(E) Deferred Charges - Municipal -Excluded From "CAPS"			XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX
Deferred Charges			XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX
Emergency Authorizations	1	46-[illegible]-70				0.00		0.00
Special Emergency Authorizations						0.00		0.00
5 Years (40A:4-55)	1	46-[illegible]-75	600,000.00	600,000.00		600,000.00	600,000.00	0.00
Special Emergency Authorizations -						0.00		0.00
3 Years (40A:4-55 & 40A: 4-55.13)	1	46-[illegible]-71				0.00		0.00
Sewer Utility Operating Deficit	1					0.00		0.00
	1					0.00		0.00
	1					0.00		0.00
Total Deferred Charges - Municipal -						0.00		0.00
Excluded from "CAPS"		8002-[illegible]	600,000.00	600,000.00		600,000.00	600,000.00	0.00
(F) Judgements (N.J.S. 40A:4-45.3cc)		87-[illegible]				0.00		0.00
(N) Transferred to Board of Education For Use of Schools						0.00		0.00
(N.J.S.A. - 40:46-17.1 & 17.3)		08-[illegible]				0.00		0.00
						0.00		0.00
						0.00		0.00
(G) Cash Deficit of Preceeding Year	1	46-[illegible]				0.00		0.00
(h-2) Total General Appropriation for Municipal Purposes						0.00		0.00
Excluded from "CAPS"		8002-[illegible]	27,564,140.07	37,063,859.02	0.00	37,063,859.02	35,311,809.02	1,752,050.00

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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated for FY2014	Appropriated for FY2013	for FY2013 By Emergency Appropriation	Total for FY2013 As Modified By All Transfers	Expended FY2013 Paid or Charged	Expended FY2013 Reserved
For Local District School Purposes - Excluded from "CAPS"							xxxxxxxxxxxxxxxx
(I) Type I District School Debt Service							xxxxxxxxxxxxxxxx
Payment of Bond Principal	45-	0.00	0.00		0.00		0.00
Payment of Bond Anticipation Notes					0.00		0.00
Interest on Bonds	45-	0.00	0.00		0.00		0.00
Interest on Notes					0.00		0.00
Total Type I School Debt Services Excluded from "CAPS"	5005-00	0.00	0.00		0.00	0.00	xxxxxxxxxxxxxxxx
(J) Deferred Charges and Statutory Expenditures Local School - Excluded from "CAPS"		xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Emergency Authorizations - Schools	25-			xxxxxxxxxxxxxxx	0.00		0.00
Capital Project for Land, Building or Equipment - Local School- Excludes from "CAPS"	25-				0.00		0.00
Total of Deferred Charges and Statutory Expend.					0.00		0.00
Local School - Excluded from "CAPS"					0.00		0.00
					0.00		0.00
(K) Total Municipal Approp. for Local District School	5005-00				0.00		0.00
Purposes (I) and (J) Excluded from "CAPS"	5005-00	0.00	0.00		0.00	0.00	xxxxxxxxxxxxxxxx
(O) Total General Approp. Excluded from "CAPS"	5005-00	27,584,140.07	37,063,656.82	0.00	37,063,656.82	35,311,806.82	1,752,850.00
(L) Subtotal General Appropriations (M) and (O)	3005-00	211,184,346.07	213,462,133.82	0.00	213,462,133.82	200,802,710.82	12,659,422.10
Reserve for Uncollected Taxes	25-	11,825,181.05	11,029,801.91		11,029,801.91	11,029,801.91	xxxxxxxxxxxxxxxx
		xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx		xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
9. Total General Appropriations	3005-00	222,729,527.12	224,491,934.93	0.00	224,491,934.93	211,832,512.83	12,659,422.10

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations		Appropriated For FY2014	Appropriated For FY2013	Appropriated for FY2013 By Emergency Appropriation	Appropriated Total for FY2013 As Modified By All Transfers	Expended FY2013 Paid or Charged	Expended FY2013 Reserved
(A) Operations:							
(a+b) Within "CAPS" Including Contingent	300[illegible]-00	162,130,517.00	154,947,892.00	0.00	155,682,252.00	145,820,066.79	9,842,185.21
Statutory Expenditures				0.00			0.00
(a) Operations - Excluded from "CAPS"		XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Other Operations		9,855,452.00	10,379,502.00	0.00	10,379,502.00	8,627,452.00	1,752,050.00
Uniform Construction Code		0.00	0.00	0.00	0.00	0.00	0.00
Interlocal Municipal Service Agreements		0.00	0.00	0.00	0.00	0.00	0.00
Additional Appropriations Offset by Revenues		0.00	0.00	0.00	0.00	0.00	0.00
Public & Private Programs Offset by Revenue		454,404.33	10,681,949.28	0.00	10,681,949.28	10,681,949.28	0.00
Total Operations Excluded from "CAPS"	800[illegible]-00	10,309,856.33	21,061,451.28	0.00	21,061,451.28	19,309,401.28	1,752,050.00
(C) Capital Improvements	600[illegible]-77	2,000,000.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00
(D) Municipal Debt Service	600[illegible]-00	14,774,280.74	13,402,407.74	0.00	13,402,407.74	13,402,407.74	0.00
(E) Total Deferred Charges (sheet 19 + 28)		21,889,683.00	22,050,382.00	0.00	21,336,022.00	20,270,835.11	1,065,186.89
(F) Judgments	37[illegible]80	0.00	0.00	0.00	0.00	0.00	0.00
(G) Cash Deficit	45[illegible]85	0.00	0.00	XXXXXXXXXXXXX	0.00	0.00	0.00
(K) Local District School Purposes	500[illegible]-00	0.00	0.00	0.00	0.00	0.00	XXXXXXXXXXXXXX
(N) Transferred to Board of Education	29[illegible]05	0.00	0.00	XXXXXXXXXXXXX	0.00	0.00	0.00
(M) Reserve for Uncollected Taxes	50[illegible]99	11,625,181.35	11,029,301.91	0.00	11,029,301.91	11,029,301.91	XXXXXXXXXXXXXX
Total General Appropriations	3000[illegible]-00	222,729,521.12	224,491,934.93	0.00	224,491,934.93	211,832,512.83	12,659,422.10

DEDICATED SEWER UTILITY BUDGET

DEDICATED REVENUES FROM SEWER UTILITY	Detail Within Title Source	Anticipated For FY 2014	Anticipated For FY 2013	Realized in Cash in FY 2013
Operating Surplus Anticipated	08-[illegible]01	5,500,000.00	1,500,000.00	1,500,000.00
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	0[illegible]502			
Total Operating Surplus Anticipated	0[illegible]500	5,500,000.00	1,500,000.00	1,500,000.00
Rents	08-[illegible]1-500	16,500,000.00	17,500,000.00	17,090,317.74
	08-[illegible]1-501			
Miscellaneous	08-[illegible]7-000	500,000.00	500,000.00	1,175,893.36
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services				
Wastewater Trust Fund Earnings	08-[illegible]-500			
Deficit (General Budget	08-[illegible]43			
Total Sewer Utility Revenues	91[illegible]-00	22,500,000.00	19,500,000.00	19,766,211.10

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DEDICATED SEWER UTILITY BUDGET (continued)

SFY

APPROPRIATIONS FOR SEWER UTILITY	Do Not Write in This Space	Appropriated For FY 2014	Appropriated For FY 2013	for FY2013 By Emergency Appropriation	Total for FY2013 As Modified By All Transfers	Expended FY2013 Paid or Charged	Expended FY2013 Reserved
OPERATING							
Salaries & Wages	[illegible]						
Other Expenses	[illegible]						
Joint Meeting	[illegible]	10,000,000.00	10,000,000.00		10,000,000.00	9,989,762.86	10,237.14
Management Fee		2,100,000.00	2,100,000.00		2,100,000.00	1,676,602.76	423,397.24
Capital Improvements							
Down Payments on Improvements	[illegible]						
Capital Improvement Fund	[illegible]	600,000.00	600,000.00		600,000.00	600,000.00	
Capital Outlay	[illegible]	1,841,078.76	1,713,407.36		713,407.36		713,407.36
Res. for Prop. Plant & Equip. Renewal&Replacement 40CFR 35.2140							
Debt Service							
Sewer System Lease Payments-Principal & Interest		1,924,313.00	1,926,125.00		1,926,125.00	1,926,125.00	
Payment of Bond Principal	[illegible]	1,075,000.00	595,000.00		595,000.00	595,000.00	
Payment of Bond Anticipation Notes	[illegible]						
Interest on Bonds	[illegible]	407,864.33	108,377.09		108,377.09	108,377.09	
Interest on Notes	[illegible]	94,566.67	179,500.00		179,500.00	179,500.00	
Wastewater Treatment Bonds-Principal	[illegible]	1,933,668.08	1,704,331.25		1,704,331.25	1,704,331.25	
Wastewater Treatment Bonds-Interest	[illegible]	523,404.15	572,759.30		572,759.30	572,759.30	

[redacted]

DEDICATED SEWER UTILITY BUDGET (continued)

SFY

13. APPROPRIATIONS FOR SEWER UTILITY	Do Not Write In This Space	Appropriated For FY 2014	Appropriated For FY 2013	Raised for FY2013 By Emergency Appropriation	Total for FY2013 As Modified By All Transfers	Expended FY2013 Paid or Charged	Expended FY2013 Reserved
Deferred Charges and Statutory Expenditures							
DEFERRED CHARGES							
Emergency Authorizations	44						
Emergency Authorizations (N.J.S.A.40A:4-55)							
Damage by Flood or Hurricane	55						
Statutory Expenditures							
Contributions to:							
Public Employees Retirement System	51						
Social Security System (O.A.S.I.)	52						
Unemployment Compensation Insurance	53						
(N.J.S.A. 43:21-3 et seq.)							
Cash Deficit of Preceeding Year							
Judgements							
Deficit in Operations in Prior Years	58						
Surplus (General Budget)	59						
Total Sewer Utility Appropriations		18,500,000.00	18,500,000.00		18,500,000.00	17,352,958.26	1,147,041.74

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - June 30, 2013

ASSETS			
Cash and Investments	1110100	50,901,714	
Due from State of N.J.(c20,P.L. 1971)	1111000	278,188	
Federal and State Grants Receivable	1110200		
Receivables with Offsetting Reserves	xxxxxxxx	xxxxxxxxxx	xx
Taxes Receivable	1113000	6,029,956	
Tax Title Liens Receivable	1110400	2,811,450	
Property Acquired by Tax Title Lien Liquidation	1113500	2,504,200	
Other Receivables	1110500	1,600,000	
Deferred Charges Required to be in SFY 2014 Budget	1110700		
Deferred Charges Required to be in Budgets Subsequent to SFY 2014	1110800		
Total Assets	1110900	64,125,178	
LIABILITIES, RESERVES AND SURPLUS			
*Cash Liabilities	2110100	23,838,234	
Reserves for Receivables	2110200	28,151,132	
Surplus	2110300	29,133,810	
Total Liabilities, Reserves and Surplus		81,123,176	

School Tax Levy Unpaid	2220100	
Less School Tax Deferred	2220200	
*Balance Included in Above "Cash Liabilities"	2220300	

*Important: This appendix must be included in advertisement of budget

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		SFY 2014	SFY 2013
Surplus Balance, July 1st	2310100	30,388,549	25,046,861
CURRENT REVENUE ON A CASH BASIS			
Current Taxes *(Percent collected SFY 2013 95.84%, SFY 2012 96.13)	2310200	201,916,671	198,728,844
Delinquent Taxes	2310300	7,133,145	9,806,572
Other Revenues and Additions to Income	2310400	97,401,252	99,547,354
Total Funds	2310500	336,238,629	330,129,631
EXPENDITURES AND TAX REQUIREMENTS			
Municipal Appropriations	2310600	226,291,935	216,564,026
School Taxes (Including Local and Regional)	2310700	48,673,325	48,673,325
County Taxes(Including Added Tax Amounts)	2310800	31,989,561	32,988,588
Special District Taxes	2310900	450,000	420,000
Other Expenditures and Deductions from Income	2311000		
Total Expenditures and Tax Requirements	2311100	307,104,819	298,775,940
Less: Expenditures to be Raised by Future Taxes	2311200		
Total Adjusted Expenditures and Tax Requirements	2311300	307,104,819	298,775,940
Surplus Balance - June 30th	2311400	29,133,810	31,353,691

*Negative (Deficit) Percentage may be used

Proposed Use of Current Fund Surplus in SFY 2014 Budget

Surplus Balance June 30, 2013	2311500	29,133,810
Current Surplus Anticipated in SFY 2014 Budget	2311600	25,000,000
Surplus Balance Remaining	2311700	4,133,810

[redacted]

CAPITAL BUDGET (CURRENT YEAR ACTION)
FY2014

Local Unit: CITY OF ELIZABETH

1	2	3	4	PLANNED FUNDING SOURCES FOR CURRENT YEAR - FY2014					6
			AMOUNTS	5a	5b	5c	5d	5e	
PROJECT TITLE	PROJECT NUMBER	ESTIMATED TOTAL COST	RESERVED IN PRIOR YEARS	FY2014 BUDGET APPROPRIATION	CAPITAL IMPROVEMENT FUND	Capital Surplus	Grants-in-Aid and Other Funds	Debt Authorized	TO BE FUNDED IN FUTURE YEARS
Recreation									
Fred Ernsben Recreation Center	1	7,000,000.00			350,000.00			6,650,000.00	
Kenah Playground Improvements	2	1,500,000.00			75,000.00			1,425,000.00	
Miller Playground Improvements	3	750,000.00			37,500.00			712,500.00	
SUB-TOTAL		9,250,000.00			462,500.00			8,787,500.00	

[redacted]

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CAPITAL BUDGET (CURRENT YEAR ACTION)
FY2014

Local Unit: CITY OF ELIZABETH

PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SOURCES FOR CURRENT YEAR - FY2014					8
				5a FY2014 BUDGET APPROPRIATION	5b CAPITAL IMPROVEMENT FUND	5c Capital Surplus	5d Grants-in-Aid and Other Funds	5e Debt Authorized	TO BE FUNDED IN FUTURE YEARS
Fire Department									
Fire Station Replacement (24 & 866 South Broad St.	1	12,500,000.00							$12,500,000
Self Contained Breathing Apparatus	2	1,350,000.00			22,500.00			427,500.00	$900,000
Fire Apparatus-new	3	3,000,000.00							$3,000,000
EMS Equipment & Defibrillators	4	280,000.00			3,750.00			71,250.00	$175,000
Ambulance Replacement (new)	5	475,000.00							$475,000
Computer Equipment, FD/EMS/FPS	6	150,000.00							$150,000
Back Up Cameras for Apparatus	7	100,000.00					85,000.00		$15,000
Driving Simulator	8	125,000.00					125,000.00		$0
Hazmat Equipment	9	300,000.00			3,750.00			71,250.00	$225,000
Firehouse Rehabilitation	10	3,000,000.00			25,000.00			475,000.00	$2,500,000
Replacement Turnout Gear	11	525,000.00							$525,000
Technical & Rope Rescue Equipment	12	400,000.00			1,250.00			23,750.00	$375,000
Rehabilitation Equipment	13	75,000.00							$75,000
Replacement of Thermal Imaging Cameras	14	180,000.00							$180,000
Physical Fitness Equipment	15	100,000.00							$100,000
Hydraulic/Heavy Rescue Equipment	16	50,000.00							$50,000
Water Distribution Equipment/hose	17	150,000.00			1,250.00			23,750.00	$125,000
Response Vehicles, FPB,EMS,FC	18	350,000.00			2,750.00			105,250.00	$272,000
SUB-TOTAL		23,920,000.00			52,250.00		210,000.00	1,201,750.00	$21,845,000.00

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CAPITAL BUDGET (CURRENT YEAR ACTION)
FY2014

Local Unit: CITY OF ELIZABETH

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SOURCES FOR CURRENT YEAR - FY2014					8 TO BE FUNDED IN FUTURE YEARS
				5a FY2014 BUDGET APPROPRIATION	5b CAPITAL IMPROVEMENT FUND	5c Capital Surplus	5d Grants-in-Aid and Other Funds	5e Debt Authorized	
Data Processing									
Upgrade Police Communications Systems		100,000.00			1,550.00			23,450.00	$69,000
Upgrade Communications Routers and Switches		450,000.00			10,000.00			190,000.00	$250,000
Install 911, Video, Computer Displays in Police Vehicles		140,000.00			3,000.00			57,000.00	$80,000
Upgrade Existing Mobile Computer Systems		75,000.00			1,250.00			23,750.00	$50,000
Upgrade Printers, Scanners, & Other City Hall	6	60,000.00			750.00			14,250.00	$45,000
Upgrade Desktop Computers & Other City Hall	6	400,000.00			4,250.00			80,750.00	$315,000
Fire System Dispatch Hardware & Software	7	60,000.00			500.00			9,500.00	$50,000
Replace Fire Mobile Units	8	60,000.00			500.00			9,500.00	$50,000
Server Replacements & Other-City Hall	9	265,000.00			3,250.00			61,750.00	$140,000
SUB-TOTAL		1,550,000.00			25,050.00			475,950.00	1,049,000.00

CAPITAL BUDGET (CURRENT YEAR ACTION)
FY2014

Local Unit: CITY OF ELIZABETH

1	2	3	4	PLANNED FUNDING SOURCES FOR CURRENT YEAR - FY2014					6
PROJECT TITLE	PROJECT NUMBER	ESTIMATED TOTAL COST	AMOUNTS RESERVED IN PRIOR YEARS	5a FY2014 BUDGET APPROPRIATION	5c CAPITAL IMPROVEMENT FUND	5d Capital Surplus	5e Grants-in-Aid and Other Funds	5f Debt Authorized	TO BE FUNDED IN FUTURE YEARS
Public Works									
Small Aerial Boom Truck (md)		75,000.00			3,750.00			71,250.00	
Tag Along Backhoe (js		15,000.00			750.00			14,250.00	
Stump Machine with Trailer		40,000.00			2,000.00			38,000.00	
Skid Steer Loader w/ Plow and Brackets (md)		50,000.00			2,500.00			47,500.00	
Catwalk for EPD Garage		20,000.00			1,000.00			19,000.00	
Hydraulic Saws (3) for Boom Trucks (md)		10,000.00			500.00			9,500.00	
Post Lifts for EPD Garage		30,000.00			1,500.00			28,500.00	
Toro Ground Master w/ATT	8	65,000.00			3,250.00			61,750.00	
GMC Pickup Truck	9	40,000.00			2,000.00			38,000.00	
GMC Pickup Truck w/ Plow & Liftgate	10	45,000.00			2,250.00			42,750.00	
Mason Dump Trucks w/Plow, Spreader, & Radio	11	265,000.00			13,250.00			251,750.00	
Ford Explorer	12	30,000.00			1,500.00			28,500.00	
Large Color Format Printer/Plotter	13	6,000.00			300.00			5,700.00	
Eng. Data Doc. Conversion Services	14	250,000.00			12,500.00			237,500.00	
Garbage Truck (plow and radio (Z-Teg	15	400,000.00			20,000.00			380,000.00	
Leachever System for Engineering	16	50,000.00			2,500.00			47,500.00	
Engineering Design Software	17	30,000.00			1,500.00			28,500.00	
Street Sweepers (2 +or	18	500,000.00			25,000.00			475,000.00	
Computer Workstations	19	10,000.00			500.00			9,500.00	
Flat Files for Engineering Maps	20	15,000.00			750.00			14,250.00	
Road Resurfacing & Construction	[illegible]	3,000,000.00			150,000.00			2,850,000.00	
Jeep Wrangler w/Plow & Radio (ef	[illegible]	45,000.00			2,250.00			42,750.00	
Engine #1 Reconstruction/Replacement	[illegible]	3,000,000.00			150,000.00			2,850,000.00	

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CAPITAL BUDGET (CURRENT YEAR ACTION)
FY2014

Local Unit: CITY OF ELIZABETH

1	2	3	4	PLANNED FUNDING SOURCES FOR CURRENT YEAR - FY2014					6
PROJECT TITLE	PROJECT NUMBER	ESTIMATED TOTAL COST	AMOUNTS RESERVED IN PRIOR YEARS	5a FY2014 BUDGET APPROPRIATION	5b CAPITAL IMPROVEMENT FUND	5c Capital Surplus	5d Grants-in-Aid and Other Funds	5e Debt Authorized	TO BE FUNDED IN FUTURE YEARS
Public Works									
Marina Dock Replacement		250,000.00			12,500.00			237,500.00	
156 First St-Removal Of Building-Construct Playground		400,000.00			20,000.00			380,000.00	
Professional Services-Data Storage at Elec. Maintenance		1,000,000.00			50,000.00			950,000.00	
Repair to City Hall Cuppola		700,000.00			35,000.00			665,000.00	
Sewer System Improvements		12,000,000.00			600,000.00			11,400,000.00	
Waterfront Park Improvements		2,000,000.00			100,000.00			1,900,000.00	
Replacement Of Firehouse-24 South Broad St		10,000,000.00			500,000.00			9,500,000.00	
Improvements to South St. Pump Station		5,000,000.00			250,000.00			4,750,000.00	
Trumbull Street Sewer Project		8,000,000.00			400,000.00			7,600,000.00	
Waterfront Repairs-Hurricane Sandy		18,000,000.00			900,000.00			17,100,000.00	
Elizabeth River Flood Risk Management		10,000,000.00			500,000.00			9,500,000.00	
Trenton Ave. Kapkowski & Mariano Park Pump Station		5,000,000.00			250,000.00			4,750,000.00	
Animal Shelter Structural Repairs		1,500,000.00			75,000.00			1,425,000.00	
City Hall Steps, Landscape, Parking Lot Repairs		1,000,000.00			50,000.00			950,000.00	
Sidewalk & Drainage Public Parts		500,000.00			25,000.00			475,000.00	
Elizabeth Recreation Center Renovations/Generator		3,000,000.00			150,000.00			2,850,000.00	
Lowering Of Division Street @ RR Bridge		1,000,000.00			50,000.00			950,000.00	
DSD 001 Express Sewer		2,000,000.00			100,000.00			1,900,000.00	
Elizabeth River Trail Phase 1 Construction		1,500,000.00			75,000.00			1,425,000.00	
Engine Company #1 Parking Lot Reconstruction		100,000.00			5,000.00			95,000.00	
Renovations To Mickey Walker Recreation Center		2,000,000.00			100,000.00			1,900,000.00	
SUB-TOTAL		93,941,000.00			4,847,050.00			88,093,950.00	

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CAPITAL BUDGET (CURRENT YEAR ACTION)
FY2014

Local Unit CITY OF ELIZABETH

1	2	3	4	PLANNED FUNDING SOURCES FOR CURRENT YEAR - FY2014					5
PROJECT TITLE	PROJECT NUMBER	ESTIMATED TOTAL COST	AMOUNTS RESERVED IN PRIOR YEARS	5a FY2014 BUDGET APPROPRIATION	5b CAPITAL IMPROVEMENT FUND	5c Capital Surplus	5d Grants-in-Aid and Other Funds	5e Debt Authorized	TO BE FUNDED IN FUTURE YEARS
Health									
Work Cubicles		80,000.00			4,000.00			76,000.00	
40 Passenger Bus		140,000.00			7,000.00			133,000.00	
SUB-TOTAL		[illegible]			11,000.00			209,000.00	
TOTAL - ALL PROJECTS		[illegible]			5,208,850.00		210,000.00	98,968,150.00	22,894,000.00

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6 YEAR CAPITAL PROGRAM FY2014 TO FY2019
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENT

Local Unit: CITY OF ELIZABETH

1	2	3	4	5					
PROJECT TITLE	PROJECT NUMBER	ESTIMATED TOTAL COST	ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR					
				5a FY2014	5b FY2015	5c FY2016	5c FY2017	5e FY2018	5f FY2019
Recreation									
Fred Eravelen Recreation Center		3,000,000.00	2014	3,000,000.00					
Kaiser Playground Improvements		1,500,000.00	2014	1,500,000.00					
Miller Playground Improvements		750,000.00	2014	750,000.00					
SUB TOTAL	600	5,250,000.00		5,250,000.00					

6 YEAR CAPITAL PROGRAM FY2014 TO FY2019
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENT

Local Unit: CITY OF ELIZABETH

1	2	3	4	FUNDING AMOUNTS PER BUDGET YEAR					
PROJECT TITLE	PROJECT NUMBER	ESTIMATED TOTAL COST	ESTIMATED COMPLETION TIME	5a FY2014	5b FY2015	5c FY2016	5d FY2017	5e FY2018	5f FY2019
Fire Department									
Fire Station Replacement (24 & 656 South Broad St		12,500,000.00	2017		12,500,000.00				
Self Contained Breathing Apparatus		1,350,000.00	2016	450,000.00	450,000.00	450,000.00			
Fire Apparatusnew.		3,000,000.00	2019		1,200,000.00		1,200,000.00		600,000.00
EMS Equipment & Defibrillators		250,000.00	2017	75,000.00	100,000.00		75,000.00		
Ambulance replacement (new.		475,000.00	2018		225,000.00			250,000.00	
Computer Equipment, FD/EMS/FPS		150,000.00	2018		100,000.00			50,000.00	
Back Up Cameras for Apparatus		100,000.00	2016		100,000.00				
Driving Simulator		130,000.00	2016		130,000.00				
Thermal Equipment		300,000.00	2019	75,000.00	75,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Firehouse Rehabilitation		2,000,000.00	2019	500,000.00		1,000,000.00		500,000.00	1,000,000.00
Replacement Turnout Gear		825,000.00	2019			550,000.00			275,000.00
Technical & Rope Rescue Equipment		400,000.00	2019	25,000.00	150,000.00		150,000.00		75,000.00
Rehabilitation Equipment		75,000.00	2019			25,000.00	25,000.00		25,000.00
Replacement of Thermal Imaging Cameras		150,000.00	2019		50,000.00		50,000.00		50,000.00
Physical Fitness Equipment		100,000.00	2017		50,000.00		50,000.00		
Hydraulic/Heavy Rescue Equipment		250,000.00	2019		75,000.00		75,000.00	50,000.00	50,000.00
Water Distribution Equipment/Hose		150,000.00	2019	25,000.00		75,000.00		25,000.00	25,000.00
Response Vehicles, FPS,EMS,FD		975,000.00	2019	175,000.00	75,000.00	125,000.00	75,000.00		
SUBTOTAL		23,830,000.00		1,250,000.00	15,250,000.00	1,850,000.00	1,750,000.00	925,000.00	2,150,000.00

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6 YEAR CAPITAL PROGRAM FY2014 TO FY2019
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENT

Local Unit: CITY OF ELIZABETH

1	2	3	4	FUNDING AMOUNTS PER BUDGET YEAR					
PROJECT TITLE	PROJECT NUMBER	ESTIMATED TOTAL COST	ESTIMATED COMPLETION TIME	6a FY2014	6b FY2015	6c FY2016	6d FY2017	6e FY2018	6f FY2019
Data Processing									
Upgrade Police Communications Systems		100,000.00		21,000.00		35,000.00		15,000.00	14,000.00
Upgrade Communications Routers and Switches		450,000.00		300,000.00	150,000.00		40,000.00		80,000.00
Install 911, Video, Computer Displays in Police Vehicles		140,000.00		80,000.00	30,000.00	25,000.00	15,000.00		10,000.00
Upgrade Existing Mobile Computer Systems		75,000.00		25,000.00	15,000.00		15,000.00		20,000.00
Upgrade Printers, Scanners, & Other City Hall		80,000.00		15,000.00	10,000.00		15,000.00		20,000.00
Upgrade Desktop Computers & Other City Hall		400,000.00		55,000.00	80,000.00	65,000.00	45,000.00	45,000.00	80,000.00
Fire System Dispatch Hardware & Software		60,000.00		10,000.00		15,000.00		25,000.00	10,000.00
Replace Fire Mobile Units		50,000.00		10,000.00	20,000.00		20,000.00		10,000.00
Server Replacements & Other-City Hall		295,000.00		85,000.00	30,000.00	25,000.00	20,000.00	40,000.00	25,000.00
SUB TOTAL		1,650,000.00		601,000.00	335,000.00	185,000.00	170,000.00	125,000.00	249,000.00

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6 YEAR CAPITAL PROGRAM FY2014 TO FY2019
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENT

Local Unit: CITY OF ELIZABETH

PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR 5a FY2014	5b FY2015	5c FY2016	5d FY2017	5e FY2018	5f FY2019
Public Works									
Small Aerial Boom Truck (md		75,000.00		75,000.00					
Tag Along Backhoe (pi		15,000.00		15,000.00					
Stump Machine with Trailer		40,000.00		40,000.00					
Skid Steer Loader w Plow and Brooms (md		60,000.00		60,000.00					
Catwalk for EPC Garage		30,000.00		30,000.00					
Hydraulic Saws (3) for Boom Trucks (md		15,000.00		15,000.00					
Post Lifts for DPW Garage		30,000.00		30,000.00					
Toro Ground Master w/ATT		65,000.00		65,000.00					
GMC Pickup Truck		45,000.00		45,000.00					
GMC Pickup Truck w Plow & Liftgate		45,000.00		45,000.00					
Mason Dump Trucks w/Plow, Spreader, & Racks		265,000.00		265,000.00					
Ford Explorer		30,000.00		30,000.00					
Large Color Format Printer/Plotter		8,000.00		8,000.00					
Eng. Data Doc. Conversion Service		250,000.00		250,000.00					
Garbage Truck (side and rear lift)		400,000.00		400,000.00					
Document System for Engineering		60,000.00		60,000.00					
Engineering Design Software		30,000.00		30,000.00					
Street Sweepers (2		500,000.00		500,000.00					
Computer Workstations		10,000.00		10,000.00					
Flat Files for Engineering Maps		15,000.00		15,000.00					
Road Resurfacing & Construction		5,000,000.00		5,000,000.00					
Jeep Wrangler w/Plow & Rack		45,000.00		45,000.00					
Engine #1 Reconstruction/Replacement		1,000,000.00		1,000,000.00					

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6 YEAR CAPITAL PROGRAM FY2014 TO FY2019
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENT

Local Unit CITY OF ELIZABETH

1	2	3	4	FUNDING AMOUNTS PER BUDGET YEAR					
PROJECT TITLE	PROJECT NUMBER	ESTIMATED TOTAL COST	ESTIMATED COMPLETION TIME	5a FY2014	5b FY2015	5c FY2016	5d FY2017	5e FY2018	5f FY2019
Public Works									
Marina Dock Replacement		250,000.00		250,000.00					
156 First St-Removal Of Building-Construct Playground		400,000.00		400,000.00					
Professional Services-Data Storage at Elit. Maintenance		1,000,000.00		1,000,000.00					
Repair to City Hall Cupola		700,000.00		700,000.00					
Sewer System Improvements		12,000,000.00		12,000,000.00					
Waterfront Park Improvements		2,000,000.00		2,000,000.00					
Replacement Of Firehouse-24 South Broad St		10,000,000.00		10,000,000.00					
Improvements to South St. Pump Station		5,000,000.00		5,000,000.00					
Trumbull Street Sewer Project		8,000,000.00		8,000,000.00					
Waterfront Repairs-Hurricane Sandy		15,000,000.00		15,000,000.00					
Elizabeth River Flood Risk Management		10,000,000.00		10,000,000.00					
Trenton Ave. Kaczkowski & Mattano Park Pump Station		5,000,000.00		5,000,000.00					
Animal Shelter Structural Repairs		1,500,000.00		1,500,000.00					
City Hall Steps, Landscape, Parking Lot Repairs		1,000,000.00		1,000,000.00					
Sidewalk & Drainage Public Parks		500,000.00		500,000.00					
Erxleben Recreation Center Renovations/Generator		3,000,000.00		3,000,000.00					
Lowering Of Division Street @ RR Bridge		1,000,000.00		1,000,000.00					
CSC 002 Express Sewer		2,000,000.00		2,000,000.00					
Elizabeth River Trail Phase 2 Construction		1,500,000.00		1,500,000.00					
Engine Company #1 Parking Lot Reconstruction		100,000.00		100,000.00					
Renovations To Mickey Walker Recreation Center		2,000,000.00		2,000,000.00					
SUB TOTAL		92,941,000.00		92,941,000.00					

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6 YEAR CAPITAL PROGRAM FY2014 TO FY2019

ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENT

Local Unit: CITY OF ELIZABETH

1	2	3	4	FUNDING AMOUNTS PER BUDGET YEAR					
PROJECT TITLE	PROJECT NUMBER	ESTIMATED TOTAL COST	ESTIMATED COMPLETION TIME	5a FY2014	5b FY2015	5c FY2016	5d FY2017	5e FY2018	5f FY2019
Health									
Work Cubicles	1	80,000.00	2014	80,000.00					
40 Passenger Bus	2	140,000.00	2014	140,000.00					
SUB TOTAL		220,000.00	4,028.00	220,000.00					
TOTAL - ALL PROJECTS		127,221,000.00	4,028.00	104,177,000.00	16,525,000.00	2,119,000.00	1,900,000.00	1,051,000.00	2,409,000.00

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6 YEAR CAPITAL PROGRAM FY2014 TO FY2019
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit: CITY OF ELIZABETH

PROJECT TITLE	2 ESTIMATED TOTAL COST	3 BUDGET APPROPRIATION 3a Current Year FY2014	3b Future Years	4 CAPITAL IMPROVEMENT FUND	5 CAPITAL SURPLUS	6 GRANTS-IN-AID AND OTHER FUNDS	7 BONDS AND NOTES 7a General	7b Self Liquidating	7c Assessment	7d School
Recreation										
Fred Enzleben Recreation Center	7,000,000.00			350,000.00			6,650,000.00			
Kenan Playground Improvements	1,500,000.00			75,000.00			1,425,000.00			
Miller Playground Improvements	750,000.00			37,500.00			712,500.00			
SUB TOTAL	9,250,000.00			462,500.00			8,787,500.00			

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5 YEAR CAPITAL PROGRAM FY2014 TO FY2019
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit: CITY OF ELIZABETH

1	2	BUDGET APPROPRIATION		4	5	6	BONDS AND NOTES			
		3a	3b							
PROJECT TITLE	ESTIMATED TOTAL COST	Current Year FY2014	Future Years	CAPITA IMPROVEMENT FUND	CAPITAL SURPLUS	GRANTS-IN-AID AND OTHER FUNDS	7a General	7b Self Liquidating	7c Assessment	7d School
Fire Department:										
Fire Station Replacement (14 & 655 South Broad St)	12,500,000.00						12,500,000.00			
Self Contained Breathing Apparatus	1,330,000.00			22,500.00			1,307,500.00			
Fire Apparatus/new:	3,000,000.00						3,000,000.00			
EMS Equipment & Defibrillators	250,000.00			3,750.00			246,250.00			
Ambulance replacement/ new	475,000.00						475,000.00			
Computer Equipment, FD/EMS/FPB	150,000.00						150,000.00			
Back Up Cameras for Apparatus	100,000.00						100,000.00			
Driving Simulator	130,000.00						130,000.00			
Hazmat Equipment	300,000.00			3,750.00			296,250.00			
Firehouse Rehabilitation	3,000,000.00			25,000.00			2,975,000.00			
Replacement Turnout Gear	525,000.00						525,000.00			
Technical & Rope Rescue Equipment	400,000.00			1,250.00			398,750.00			
Rehabilitation Equipment	75,000.00						75,000.00			
Replacement of Thermal Imaging Cameras	150,000.00						150,000.00			
Firehouse Fitness Equipment	100,000.00						100,000.00			
Hydraulic/Heavy Rescue Equipment	250,000.00						250,000.00			
Water Distribution Equipment/Hose	150,000.00			1,250.00			148,750.00			
Response Vehicles, FPB,EMS,FI	382,000.00			3,750.00			378,250.00			
SUB TOTAL	23,320,000.00			83,250.00			23,236,750.00			

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6 YEAR CAPITAL PROGRAM FY2014 TO FY2019
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit: CITY OF ELIZABETH

PROJECT TITLE	3 ESTIMATED TOTAL COST	BUDGET APPROPRIATION 3a Current Year FY2014	BUDGET APPROPRIATION 3b Future Years	4 CAPITAL IMPROVEMENT FUND	5 CAPITAL SURPLUS	6 GRANTS-IN-AID AND OTHER FUNDS	BONDS AND NOTES 7a Genera	7b Self Liquidating	7c Assessment	7e School
Data Processing										
Upgrade Police Communications Systems	100,000.00			1,550.00			98,450.00			
Upgrade Communications Routers and Switches	450,000.00			10,000.00			440,000.00			
Install 911, Video, Computer Displays in Police vehicles	140,000.00			3,000.00			137,000.00			
Upgrade Existing Mobile Computer Systems	75,000.00			1,250.00			73,750.00			
Upgrade Printers, Scanners, & Other City Hal	90,000.00			750.00			89,250.00			
Upgrade Desktop Computers & Other City Hal	400,000.00			4,250.00			395,750.00			
Fire System Dispatch Hardware & Software	60,000.00			500.00			59,500.00			
Replace Fire Mobile Units	60,000.00			500.00			59,500.00			
Server Replacements & Other-City Hal	265,000.00			3,250.00			261,750.00			
SUB TOTAL	1,550,000.00			25,050.00			1,524,950.00			

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5 YEAR CAPITAL PROGRAM FY2014 TO FY2019
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit: CITY OF ELIZABETH

1	2	BUDGET APPROPRIATION		4	5	6	BONDS AND NOTES			
		3a	3b	CAPITAL	CAPITAL	GRANTS-IN-AID				
PROJECT TITLE	ESTIMATED TOTAL COST	Current Year FY2014	Future Years	IMPROVEMENT FUND	SURPLUS	AND OTHER FUNDS	7a General	7b Self Liquidating	7c Assessment	7c School
Public Works										
Small Aerial Boom Truck (incl	75,000.00			3,750.00			71,250.00			
Tag Along Backhoe (5	15,000.00			750.00			14,250.00			
Stump Machine with Trailer	41,000.00			2,000.00			39,000.00			
Skid Steer Loader w/ Plow and Brackets (inc	50,000.00			2,500.00			47,500.00			
Catwalk for EFS Garage	20,000.00			1,000.00			19,000.00			
Hydraulic Saws (2 for Boom Trucks (incl	10,000.00			500.00			9,500.00			
Hoist Lifts for EFS Garage	30,000.00			1,500.00			28,500.00			
Toro Ground Master w/ATT	65,000.00			3,250.00			61,750.00			
GMC Pickup Truck	40,000.00			2,000.00			38,000.00			
GMC Pickup Truck w/ Plow & Liftgate	45,000.00			2,250.00			42,750.00			
Mason Dump Trucks w/Plow, Spreader, & Radio	264,000.00			13,250.00			251,750.00			
Fork Backhoe	30,000.00			1,500.00			28,500.00			
Large Scale Format Printer/Plotter	8,000.00			400.00			7,600.00			
Eng. Data Doc. Conversion Service	250,000.00			12,500.00			237,500.00			
Garbage Truck (side and rear) (3 Yds	420,000.00			20,000.00			380,000.00			
LAN/Server System for Engineering	50,000.00			2,500.00			47,500.00			
Engineering Design Software	27,000.00			1,500.00			25,500.00			
Street Sweepers (2 Yds	500,000.00			25,000.00			475,000.00			
Computer Workstations	10,000.00			500.00			9,500.00			
Flat Files for Engineering Maps	15,000.00			750.00			14,250.00			
Road Resurfacing & Construction	3,000,000.00			150,000.00			2,850,000.00			
Street Washer w/Plow & Radio ref	45,000.00			2,250.00			42,750.00			
Bridge #6 Reconstruction/Replacement	3,000,000.00			150,000.00			2,850,000.00			

6 YEAR CAPITAL PROGRAM FY2014 TO FY2019
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit: CITY OF ELIZABETH

PROJECT TITLE	3 ESTIMATED TOTAL COST	BUDGET APPROPRIATION 3a Current Year FY2014	3b Future Years	4 CAPITAL IMPROVEMENT FUND	5 CAPITAL SURPLUS	6 GRANTS-IN-AID AND OTHER FUNDS	BONDS AND NOTES 7a General	7b Self Liquidating	7c Assessment	7d School
Public Works										
Marina Dock Replacement	350,000.00			12,500.00			287,500.00			
158 First St-Remove Of Building-Construct Playground	400,000.00			20,000.00			380,000.00			
Professional Services-Date Storage at Elec. Maintenance	1,000,000.00			50,000.00			950,000.00			
Repair to City Hall Cupola	700,000.00			35,000.00			665,000.00			
Sewer System Improvements	12,000,000.00			600,000.00				11,400,000.00		
Waterfront Park Improvements	2,000,000.00			100,000.00			1,900,000.00			
Replacement Of Firehouse-24 South Broad St	10,000,000.00			500,000.00			9,500,000.00			
Improvements to South St. Pump Station	5,000,000.00			250,000.00				4,750,000.00		
Trumbull Street Sewer Project	8,000,000.00			400,000.00				7,600,000.00		
Waterfront Repairs-Hurricane Sandy	18,000,000.00			900,000.00			17,100,000.00			
Elizabeth River Flood Risk Management	10,000,000.00			500,000.00				9,500,000.00		
Trenton Ave. Headwall & Midland Park Pump Station	5,000,000.00			250,000.00				4,750,000.00		
Adams Street Structural Repairs	1,500,000.00			75,000.00			1,425,000.00			
City Hall Steps, Landscape, Parking Lot Repairs	1,000,000.00			50,000.00			950,000.00			
Sidewalk & Drainage Public Parks	500,000.00			25,000.00			475,000.00			
Emerson Recreation Center Renovations/Generator	3,000,000.00			150,000.00			2,850,000.00			
Lowering Of Division Street & RR Bridge	1,000,000.00			50,000.00			950,000.00			
CSO 007 Express Sewer	2,000,000.00			100,000.00				1,900,000.00		
Elizabeth River Trail Phase 3 Construction	1,500,000.00			75,000.00			1,425,000.00			
Engine Company #1 Parking Lot Reconstruction	100,000.00			5,000.00			95,000.00			
Renovations To Mickey Walker Recreation Center	2,000,000.00			100,000.00			1,900,000.00			
SUB TOTAL	92,541,000.00			4,547,050.00			43,385,950.00	35,900,000.00		

5 YEAR CAPITAL PROGRAM FY2014 TO FY2019
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit: CITY OF ELIZABETH

1	2	BUDGET APPROPRIATION		4	5	6	BONDS AND NOTES			
		3a	3c	CAPITAL	CAPITAL	GRANTS-IN-AID				
PROJECT TITLE	ESTIMATED TOTAL COST	Current Year FY2014	Future Years	IMPROVEMENT FUND	SURPLUS	AND OTHER FUNDS	7a General	7b Self Liquidating	7c Assessment	7d School
Health										
Work Cubicles	80,000.00			4,000.00			76,000.00			
40 Passenger Bus	140,000.00			7,000.00			133,000.00			
SUB TOTAL	220,000.00			11,000.00			209,000.00			
TOTAL - ALL PROJECTS	107,281,000.00			8,205,650.00			82,175,150.00	16,900,000.00		

USER FRIENDLY BUDGET SECTION
ANTICIPATED REVENUE SUMMARY - ALL OPERATING FUNDS

FCOA		Total	General Budget	Sewer Utility	Utility	Utility	Utility
	Surplus Available						
08	Surplus Anticipated	30,500,000	25,000,000	5,500,000			
08	Local Revenue	38,645,542	21,645,542	17,000,000			
09	State Aid - without offsetting appropriation	29,190,687	29,190,687				
08	Uniform Construction Code Fees	650,000	650,000				
	Special Items of Revenue with Prior Written Consent						
11	Shared Services Agreements						
08	Additional Revenue Offset by Appropriations						
10	Public and Private Revenue (Grants)	439,404	439,404				
08	Other Special Items	8,466,000	8,466,000				
15	Receipts from Delinquent Taxes	4,000,000	4,000,000				
	Municipal Tax Levy						
07	Local Tax for Municipal Purposes	135,960,770	135,960,770				
07	Minimum Library Tax	2,545,118	2,545,118				
07	Additional Local District School Tax	135,413,888	135,413,888				
	Total Anticipated Revenue	345,229,521	322,729,521	22,500,000			

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USER FRIENDLY BUDGET SECTION

APPROPRIATIONS SUMMARY AND STAFFING TOTALS - ALL OPERATING FUNDS

FCOA		Budgeted Positions Full-Time	Budgeted Positions Part-Time	Total	General Budget	Grant Fund	Utility	Utility	Utility	Utility
20	General Government	184	3	13,201,100	13,201,100					
21	Land-Use Administration									
22	Uniform Construction Code	15		1,205,653	1,205,653					
23	Insurance			36,655,000	36,655,000					
25	Public Safety	692	67	72,506,293	72,506,293					
26	Public Works	80	5	38,451,547	15,951,547		22,500,000			
27	Health and Human Services	80	73	6,180,678	6,180,678					
28	Parks and Recreation	128	270	9,773,196	9,773,196					
29	Education (including Library)			3,927,452	3,927,452					
30	Unclassified			4,448,000	4,448,000					
31	Utilities and Bulk Purchases			6,872,050	6,872,050					
35	Contingency			125,000	125,000					
36	Statutory Expenditures			21,289,683	21,289,683					
37	Judgements									
40	Public and Private Revenue (Grant)			1,454,404	1,454,404					
42	Shared Services									
43	Court and Public Defender			140,000	140,000					
44	Capital			2,000,000	2,000,000					
45	Debt			14,774,284	14,774,284					
46	Deferred Charges			600,000	600,000					
48	Deb. - Type 1 School District									
50	Reserve for Uncollected Taxes			11,625,181	11,625,181					
	Total Budget Appropriations	1,179	418	245,229,521	222,729,521		22,500,000			

Note - "Budgeted Positions" reflect positions that are funded in the Current Year Budgets of the Current Fund, Grant Fund and the various Utility funds.
It does NOT reflect the actual employed head count at any given date in time.

[redacted]

USER FRIENDLY BUDGET SECTION
STRUCTURAL BUDGET IMBALANCES

Revenues at Risk	Non-recurring current appropriations	Future Year Appropriation Increases	Structural Imbalance Offsets	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance	Amount	Comment/Explanation
	X				$5,000,000	2015 SFY increase due to union contracts, medical, pension, and utilities
		X			$5,000,000	Offset by attrition within the Police & Fire departments. Currently have
						150 Police and Fireman with 25 to 30 years service eligible to retire.

USER FRIENDLY BUDGET SECTION
TAX RATES, IMPACT ON AVERAGE RESIDENTIAL PROPERTY TAX PAYER
AND RESERVE FOR UNCOLLECTED TAXES CALCULATION

2013 Calendar Year Property Tax Levies - ALL entities levying property taxes

	Calendar Year Tax Rate	Calendar Year Tax Levy	% of Total	Avg Residential Taxpayer
Municipal Purposes	$14.113	$126,443,279	59.05%	$4,657
Municipal Library	$1.256	$11,247,822	5.25%	$83
Municipal Open Space				
Fire Districts (Total Levies)				
Local School District	$5.830	$52,213,124	24.38%	$1,924
Regional School District				
County Purposes	$3.595	$32,148,578	15.01%	$1,186
County Library				
County Board of Health				
County Open Space	$0.113	$1,021,450	0.48%	$37
Total Calendar Year 2013 Tax Levy		$214,467,253	100.00%	$7,886
Total Taxable Valuation (October 1, 2012)		$897,482,852		
Average Residential Assessment		$559,000		

Note - The Tax Rates and Levies above are for the Calendar Year and, as such, do not agree with the fiscal year levies used to calculate the Reserve for Uncollected Taxes on the right side of this page

Current Fiscal Year 2013-2014 Budget Year

Fiscal Year Taxes	Actual/Estimated	Fiscal Year Tax Levy
Municipal Purpose Tax	ESTIMATED	$135,405,887
Municipal Library		
Municipal Special Taxing Dist.	ACTUAL	$450,000
Fire Districts (Total Levies)		
Local School District	ACTUAL	$52,513,124
Regional School District		
County Purposes	ACTUAL	$32,243,578
County Library		
County Board of Health		
County Open Space	ACTUAL	$1,021,450
Total ESTIMATED amount to be raised on taxes - Fiscal Year		$221,432,019
Revenue Anticipated, Excluding Tax Levy		-$87,328,634
Budget Appropriation, before Reserve for Uncollected Taxes		$211,104,840
Total Non-Municipal Tax Levy		$86,028,152
Amount to be Raised by Taxes - Before RUT		$209,806,838
Reserve for Uncollected Taxes (RUT)		$11,625,181
Total Amount to be Raised by Taxes		$221,432,019
% of Tax Collections used to Calculate RUT		94.75%
Must be equal to or less than the actual % calculated below		

Fiscal Year Collections

Total Tax Revenue Collections FY 2013	$201,215,671
Total Tax Levy FY 2013	$210,043,403
% of Taxes Collected FY 2013	95.8%
Delinquent Taxes - June 30, 2013	$7,133,146

USER FRIENDLY BUDGET SECTION

ASSESSED PROPERTY VALUATIONS AND EXEMPT PROPERTY - AGGREGATE VALUES

Property Tax Assessments - Taxable Properties (October 1, 2012 Value)

		# of Parcels	Assessed Value	% of Total
1	Vacant Land	861	$50,803,300	5.66%
2	Residential	15,119	$525,212,200	58.52%
3	Farm			
4A	Commercial	1,833	$158,868,301	17.70%
4B	Industrial	168	$69,299,900	7.72%
4C	Apartment	608	$91,533,000	10.20%
5	Railroad			
6	Business Personal Property	1	$1,716,152	0.19%
	Total	18,590	$897,432,852	100.00%

Average Ratio (%), Assessed to True Value	13.32%
Equalized Valuation, Taxable Properties	$6,735,524,345
Total number of appeals filed in 2013	
State Tax Court	35[illegible]
County Tax Board	1,1[illegible]

Property Tax Assessments - Exempt Properties (October 1, 2012 Value)

		# of Parcels	Assessed Value	% of Total
15A	Public Schools	50	$91,024,200	11.60%
15B	Other Schools	20	$6,302,600	0.80%
15C	Public Property	338	$121,578,500	15.49%
15D	Church and Charities	334	$73,081,800	9.31%
15E	Cemeteries	7	$2,418,000	0.31%
15F	Other Exempt	188	$69,740,400	8.89%
15F	Port Authority	1	$421,727,000	53.60%
	Total	938	$784,872,500	100.00%

[redacted]

USER FRIENDLY BUDGET SECTION

ASSESSED PROPERTY VALUATIONS AND EXEMPT PROPERTY - AGGREGATE VALUES - EXCEMPTIONS ABATEMENTS

Prior Budget Year's Payments in Lieu of Tax (PILOT's - 5 Year Exemptions Abatements

		# of Parcels	PILOT Billing Revenue	Assessed Value	Town of Stilled Tax Rate
E	Dwelling Exemption				
F	Dwelling Abatement	44	724,013	7,165,700	1,013,386
M	New Dwelling Conversion Exemption				
L	New Dwelling Conversion Abatement				
N	Multiple Dwelling Exemption				
O	Multiple Dwelling Abatement				
T	Other Exempted Type Parcels				
Total 5 Year Exemption Abatements		44		7,165,700	1,013,386

Prior Budget Year's Payments in Lieu of Tax (PILOT's - Long Term Tax Exemptions

Project Name	Type of Project (use drop-down list box data entry)	PILOT Billing	Assessed Value	Town of Stilled Tax Rate
1179 Broad St Urban Renewal, LLC	Residential & Commercial	10,000	1,000,000	28,700
215 Park St Urban Renewal, LP	Residential	26,617	265,600	87,415
240 Park St Urban Renewal Partnership	Residential	124,700	1,450,000	345,592
401 Main Avenue Urban Renewal, LP	Residential	34,800	232,200	99,901
Bristol Housing Authority Urban Renewal Co.	Industrial	3,434	342,400	32,791
Bristol Downtown Urban Renewal Co.	Residential & Commercial	12,000	117,700	35,124
Broad Street Renewal Partnership	Apartments	481,688	4,350,300	998,431
Bristol Twin Urban Renewal, LLC	Commercial	342,185	3,113,300	482,177
Bristol Senior Housing LP	Residential	79,341	2,400,400	708,098
Bristol Boys & Girls Urban Renewal Associates LP	Residential	15,810	265,200	230,160
BSA Center Urban Renewal Co.	Commercial	752,641	11,021,500	2,777,913
BSA Life Center Urban Renewal, LP	Commercial	1,621,470	12,499,400	5,342,231
Carpenter Technical Urban Revitalization	Residential	58,825	750,400	174,455
Cedar Apartments Urban Renewal, LP	Residential	27,600	284,900	94,035
Edgewood Avenue, LLC	Residential	84,054	2,242,800	553,962
Federal Village Urban Renewal, LP	Residential	21,150	568,500	139,884
Federal Urban Renewal, LP	Residential	27,864	221,500	52,962
Gayle, LLC	Residential	268,772	1,180,800	782,183
Harvest Bristol Urban Renewal Associates, LLC	Commercial	156,751	1,654,200	549,794
105 Redwood Place, LLC	Residential	222,685	2,525,400	663,620
Pine Street Urban Renewal Associates, LLC	Residential	311,232	965,700	235,647
Triple M Investments Co., LLC	Apartments	22,734	171,900	54,370
Urban Renewal of Bristol, LLC	Residential	15,042	432,000	98,032
Waterbury Road Apartments, LLC	Apartments	45,062	492,500	117,451
Wentworth Manor Urban Renewal Corp.	Residential	58,836	1,468,500	351,645
Bristol Downtown Development Associates, LP	Residential & Commercial	79,317	1,011,400	321,792
Wells & Burritt Terrace Urban Renewal, LP	Residential	21,557	481,400	116,045
Total Long Term Exemptions - Current Year		4,479,078	64,048,250	16,969,602

USER FRIENDLY BUDGET SECTION

ASSESSED PROPERTY VALUATIONS AND EXEMPT PROPERTY - AGGREGATE VALUES - EXCEMPTIONS-ABATEMENTS

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions

Project Name	Type of Project use drop-down for data entry	PILOT Billing	Assessed Value	Taxes if Billed In Full CY Total Tax Rate
Total Long Term Exemptions - Column Total				

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions

Project Name	Type of Project use drop-down for data entry	PILOT Billing	Assessed Value	Taxes if Billed In Full CY Total Tax Rate
Total Long Term Exemptions - Column Total				
Total Long Term Exemptions - Grand Total		4,679,008	54,268,150	12,969,002

[redacted]

USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS

Organization - Individuals Eligible for Benefit	Number of Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension Estimate - see Note Below	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	10	[illegible]	[illegible]		53,735	169472	33695
Supervisory Staff (Department Heads & Managers)	25	[illegible]	1,672,452.00		324,870	423681	203774
Police Officers (Including Superior Officers)	102	[illegible]	34,[illegible].84[illegible].00	[illegible].000	8,554,077	5457009	518271
Fire Fighters (Including Superior Officers)	229	[illegible]	25,[illegible].787.00	91,919	6,386,889	5889917	573994
All Other Union Employees not listed above	564	[illegible]	28,231,[illegible]80.00	1,[illegible]8,584	3,451,615	9558240	2270280
All Other Non-Union Employees not listed above	29	[illegible]	[illegible].111.66[illegible].00		258,851	441470	389764
Totals	1179	[illegible]	99,56[illegible].00	2,[illegible]6,[illegible].00	19,[illegible]37.20	24,[illegible]5.00	[illegible]

Is the Local Government required to comply with NJSA 11A (Civil Service) - YES or NO — Yes

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

Note - **Pension** cost is based upon a estimated % applied against the employees' base pay for pension purposes. Per information provided on the Division of Pensions web site the April 2014 pension liability is calculated as follows: PERS is 11.14% of annualized salaries reported on the June of 2012 Report of contributions. PFRS is 24.85% of annualized salaries reported on the December 2011 Report of Contributions. For the purpose of estimating FY 2015 Pension Costs, these percentages will also be applied against Budgeted Base Pay for Pension purposes for the current fiscal year FY 2015. For the DCRP the employer contribution is 3% of Base Pay. This total will not agree with the amount budgeted to pay the April 1, 2014 Pension Liability.

[redacted]

USER FRIENDLY BUDGET SECTION
HEALTH BENEFITS - DETAILED COST ANALYSIS

	Budget Year # of Covered Members (Medical & Rx Plans)	Budget Year Annual Cost Estimate per Employee	Total Budget Year Cost	Previous Year # of Covered Members (Medical & Rx Plans)	Previous Year Annual Cost per Employee	Total Previous Year Cost	Increase or (Decrease)
Active Employees - Health Benefits - Annual Cost							
Single Coverage	324	$10,112	$3,276,288	335	$9,482	$3,176,470	$99,818
Parent & Child	138	$15,174	$2,094,012	135	$14,080	$1,900,800	$193,212
Employee & Spouse (or Partner)	136	$20,234	$2,751,824	142	$18,976	$2,694,592	$57,232
Family	466	$25,285	$11,782,810	464	$23,711	$11,001,904	$780,906
Employee Cost Sharing Contribution (enter as negative -			-$1,200,000			-$720,000	-$480,000
Subtotal	1,064		$18,704,934	1,076		$18,053,766	$651,168
Elected Officials - Health Benefits - Annual Cost							
Single Coverage			$0			$0	$0
Parent & Child			$0			$0	$0
Employee & Spouse (or Partner)			$0			$0	$0
Family	3	$25,285	$75,855	3	$23,711	$71,133	$4,722
Employee Cost Sharing Contribution (enter as negative -			-$6,000			-$5,000	-$1,000
Subtotal	3		$69,855	3		$66,133	$3,722
Retirees - Health Benefits - Annual Cost							
Single Coverage	348	$7,008	$2,438,784	351	$6,504	$2,282,904	$155,880
Parent & Child	20	$15,576	$311,520	20	$14,520	$290,400	$21,120
Employee & Spouse (or Partner)	275	$17,688	$4,828,824	269	$15,709	$4,225,721	$603,103
Family	95	$30,060	$2,855,700	94	$26,376	$2,479,344	$376,356
Employee Cost Sharing Contribution (enter as negative -							$0
Subtotal	736		$10,434,828	734		$9,278,369	$1,156,459
GRAND TOTAL	1,803		$29,209,617	1,813		$27,398,268	$1,811,349

Note - other health insurances such as dental and vision are not included in this analysis. Therefore, the total from this sheet will not agree with the budgeted appropriation

Is medical coverage provided by the SHBP (Yes or No)?	Yes
Is prescription drug coverage provided by the SHBP (Yes or No)?	No

[redacted]

OUTSTANDING DEBT - PER CAPITA AND BUDGET IMPACT

	Gross Debt	Deductions	Net Debt
Total School Debt	$2,800,000	$2,800,000	
Regional School Debt			
Utility Fund Debt - Sewer Utility	$103,326,530	$103,326,530	
Municipal Purposes			
Debt Authorized	$28,073,941		$28,073,941
Notes Outstanding			
Bonds Outstanding	$82,838,000		$82,838,000
Loans and Other Debt	$6,044,448		$6,044,448
Total	[illegible]	[illegible]	[illegible]
Population (2010 census)	124,969		
Per Capita Debt (Gross/Net)	$1,785		$936
3 Year Average Property Valuation			$7,144,042,440
Net Debt as % of 3 Year Avg Property Valuation			1.64%

	SFY 14 Budget	SFY 15 Budget	SFY 16 Budget	All Additional Future Years Budgets
Utility Fund - Principal	$3,008,668	$3,057,602	$3,174,766	$32,239,586
Utility Fund - Interest	$946,806	$892,283	$821,226	$4,680,944
Bond Anticipation Notes - Principal				
Bond Anticipation Notes - Interest	$162,478			
Bonds - Principal	$9,400,000	$9,195,000	$9,515,000	$54,728,000
Bonds - Interest	$2,976,851	$2,768,231	$2,437,508	$10,962,608
Loans & Other Debt - Principal	$2,106,366	$2,106,366	$2,106,366	$3,112,384
Loans & Other Debt - Interest				
Total	$18,601,169	$18,019,482	$17,954,866	$105,723,522
Total Principal	$14,515,034	$14,358,968	$14,696,132	$90,079,970
Total Interest	$4,086,135	$3,660,514	$3,258,734	$15,643,552
Current Year as a % of Budget	7.59%	7.35%	7.32%	

Description	Debt Not Listed Above			
Total Guarantees - Governmental	$9,000,000	$9,000,000	$9,000,000	$9,000,000
Total Guarantees - Other	$22,100,000	$22,100,000	$22,100,000	$22,100,000
Total Capital Equipment Leases	$223,254	$218,775	$56,598	$55,029
Total Other				

Bond Rating	Moody's	Standard & Poors	Fitch
Rating	A1		
Year of Last Rating	A1		

[redacted]

USER FRIENDLY BUDGET SECTION
SHARED SERVICES PROVIDED AND SHARED SERVICES RECEIVED

Providing or Receiving Services	Providing Services To From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date End Date	Amount to be Received/Paid
Providing	To: City of Linden	Enforcement of Taxis & Limos		1/1/2013 12/31/2013	$1,000
Receiving	From: County of Union	Fiber Optic Services		1/1/2013 12/31/2016	Per Session
Receiving	From: County of Union	Print Shop Services		1/1/2013 12/31/2017	

Enter the Shared Services that you provide and the identify the

Which was adopted by the following vote:

AFFIRMATIVE: Perkins-Auguste, Cuesta, [redacted], Torres, Gonzalez, Keenan, [redacted], [redacted], and President Gallman - X 6

NEGATIVE: [redacted] CEDENO, MAZZA - 2

13

BY CITY COUNCIL AS A WHOLE:

WHEREAS, the Division of Local Government Services in compliance with the Appropriations Act (P.L. 2011, c.85) requires that the Honorable City Council approve all payments related to accumulated/uncompensated absence benefits; and

WHEREAS, at September 1, 2013, the following employee's are entitled to the payment of accumulated/uncompensated absence benefits;

Leon Versarge $34,980.44

; and

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Elizabeth hereby approves the payments for accumulated/uncompensated absence benefits to the following employee's;

Leon Versarge $34,980.44
; and

FURTHER RESOLVED, that a certified copy of this resolution be recorded in full upon the minutes of City Council.

Which was adopted by the following vote:

AFFIRMATIVE: Perkins-Auguste, Cuesta, [redacted], Torres, Gonzalez, Keenan, Cedeno, Mazza, and President Gallman - X 8

NEGATIVE: None

BY CITY COUNCIL AS A WHOLE:

WHEREAS, the Business Administrator and the Purchasing Agent have recommended per the request of the Director of the Fire Department an award of a contract to **Firefighter One, 26 Gail Court, Suite 1, Sparta, NJ 07871,** for the purchase of Personal Protection Items & Equipment in the amount not to exceed $60,000.00 for the period of July 1, 2013 through June 30, 2014 under the Morris County Cooperative Purchasing Contract #40; and

WHEREAS, the contract in question is determined to fall within the Open-end Contract Rule 5:30-14.4 as promulgated by the State New Jersey, Department of Community Affairs, Division of Local Government Services; and

WHEREAS, the Chief Financial Officer shall execute the Certificate of Availability of Funds at each time an order is placed, and covering the amount of the order, and said execution is to be made just before this City incurs a contractual liability on its part; now, therefore, be it

RESOLVED that the City Council of the City of Elizabeth authorizes the award of a contract to **Firefighter One, 26 Gail Court, Suite 1, Sparta, NJ 07871,** for the purchase of Personal Protection Items & Equipment in the amount not to exceed $60,000.00 for the period of July 1, 2013 through June 30, 2014 under the Morris County Cooperative Purchasing Contract #40

Which was adopted by the following vote:

AFFIRMATIVE: Perkins-Auguste, Cuesta, [redacted], Torres, Gonzalez, Keenan, Cedeno, Mazza, and President Gallman - X 8

NEGATIVE: None

BY CITY COUNCIL AS A WHOLE:

WHEREAS, the Business Administrator and the Purchasing Agent have recommended per the request of the Director of the Department of Public Works the award of a contract to **International Salt Co., LLC., 655 Northern Blvd., Clarks Summit, PA 18411,** for the purchase of Bulk Rock Salt for the Department of Public Works at a cost not to exceed $363,230.00 for the period of August 12, 2013 through October 21, 2014 under the Union County Cooperative Purchasing Contract #UCCP 49-2012; and

WHEREAS, the contract in question is determined to fall within the Open-end Contract Rule 5:30-14.4 as promulgated by the State of New Jersey, Department of Community Affairs, Division of Local Government Services; and

WHEREAS, the Chief Financial Officer shall execute the Certificate of Availability of Funds at each time an order is placed, and covering the amount of the order, and said execution is to be made just before this City incurs a contractual liability on its part; now, therefore, be it

RESOLVED that City Council of the City of Elizabeth hereby awards a contract to **International Salt Co., LLC., 655 Northern Blvd., Clarks Summit, PA 18411,** for the purchase of Bulk Rock Salt for the Department of Public Works at a cost not to exceed $363,230.00 for the period of August 12, 2013 through Octoberr 21, 2014 under the Union County Cooperative Purchasing Contract #UCCP 49-2012.

Which was adopted by the following vote:

AFFIRMATIVE: Perkins-Auguste, Cuesta, [redacted] Torres, Gonzalez, Keenan, Cedeno, Mazza, and President Gallman - X 8

NEGATIVE: None

BY CITY COUNCIL AS A WHOLE:

WHEREAS, the Business Administrator and the Purchasing Agent have recommended per the request of the Director of the Public Works an award of a contract to **Malouf Ford-Lincoln Mercury, 2210 Route 1 North, North Brunswick, NJ 08902**, for the purchase of auto and light duty truck parts for various departments at a cost not to exceed $50,000.00 for the period of August 14, 2013 through August 14, 2014 under the Somerset County Cooperative Purchasing Contract #SOCCP# CC-0113-12; and

WHEREAS, the contract in question is determined to fall within the Open-end Contract Rule 5:30-14.4 as promulgated by the State New Jersey, Department of Community Affairs, Division of Local Government Services; and

WHEREAS, the Chief Financial Officer shall execute the Certificate of Availability of Funds at each time an order is placed, and covering the amount of the order, and said execution is to be made just before this City incurs a contractual liability on its part; now, therefore, be it

RESOLVED that the City Council of the City of Elizabeth authorizes the award of a contract to award of a contract to **Malouf Ford-Lincoln Mercury, 2210 Route 1 North, North Brunswick, NJ 08902**, for the purchase of auto and light duty truck parts for various departments at a cost not to exceed $50,000.00 for the period of August 14, 2013 through August 14, 2014 at a under the Somerset County Cooperative Purchasing Contract #SOCCP# CC-0113-12.

Which was adopted by the following vote:

AFFIRMATIVE: Perkins-Auguste, Cuesta, [redacted], Torres, Gonzalez, Keenan, Cedeno, Mazza, and President Gallman - 8

NEGATIVE: None

BY CITY COUNCIL AS A WHOLE:

WHEREAS, the Business Administrator and the Purchasing Agent have recommended per the request of the Director of the Public Works an award of a contract to **Associated Auto Parts, 300 E. Elizabeth Ave., Linden, New Jersey 07036,** for the purchase of auto and light duty truck parts for various departments for the period August 14, 2013 through August 14, 2014 at a cost not to exceed $150,000.00 under the Somerset County Cooperative Purchasing Contract #2 -SOCCP# CC-0113-12; and

WHEREAS, the contract in question is determined to fall within the Open-end Contract Rule 5:30-14.4 as promulgated by the State New Jersey, Department of Community Affairs, Division of Local Government Services; and

WHEREAS, the Chief Financial Officer shall execute the Certificate of Availability of Funds at each time an order is placed, and covering the amount of the order, and said execution is to be made just before this City incurs a contractual liability on its part; now, therefore, be it

RESOLVED that the City Council of the City of Elizabeth authorizes the award of a contract to award of a contract to **Associated Auto Parts, 300 E. Elizabeth Ave., Linden, New Jersey 07036,** for the purchase of auto and light duty truck parts for various departments at a cost not to exceed $150,000.00 for the period August 14, 2013 through August 14, 2014 under the Somerset County Cooperative Purchasing Contract #2 -SOCCP# CC-0113-12.

Which was adopted by the following vote:

AFFIRMATIVE: Perkins-Auguste, Cuesta, [redacted], Torres, Gonzalez, Keenan, Cedeno, Mazza, and President Gallman - 8.

NEGATIVE: None

BY CITY COUNCIL AS A WHOLE:

WHEREAS, the Business Administrator and the Purchasing Agent have recommended per the request of the Director of the Public Works an award of a contract to **Buywise Auto Parts, 2091 Springfield Ave., Vauxhall, NJ 07088**, for the purchase of auto and light duty truck parts for various departments for the period at a cost not to exceed $100,000.00 for the period August 14, 2013 through August 14, 2014 under the Somerset County Cooperative Purchasing Contract #2- SOCCP- CC-0113-12; and

WHEREAS, the contract in question is determined to fall within the Open-end Contract Rule 5:30-14.4 as promulgated by the State New Jersey, Department of Community Affairs, Division of Local Government Services; and

WHEREAS, the Chief Financial Officer shall execute the Certificate of Availability of Funds at each time an order is placed, and covering the amount of the order, and said execution is to be made just before this City incurs a contractual liability on its part; now, therefore, be it

RESOLVED that the City Council of the City of Elizabeth authorizes the award of a contract to award of a contract to **Buywise Auto Parts, 2091 Springfield Ave., Vauxhall, NJ 07088**, for the purchase of auto and light duty truck parts for various departments for the period at a cost not to exceed $100,000.00 for the period August 14, 2013 through August 14, 2014 under the Somerset County Cooperative Purchasing Contract #2-SOCCP- CC-0113-12.

Which was adopted by the following vote:

AFFIRMATIVE:	Perkins-Auguste, Cuesta, [redacted] Torres, Gonzalez, Keenan, Cedeno, Mazza, and President Gallman - 8
NEGATIVE:	None

BY CITY COUNCIL AS WHOLE:

WHEREAS, the Business Administrator and the Purchasing Agent have recommended the award of a contract per the request of the Supervisor of Data Processing to **Dell Marketing, LP, One Dell Way, Round Rock TX 78682**, for the purchase of Dell Computers, Servers and Replacement Parts for Dell Computers for various City buildings for the period of September 1, 2013 through August 31, 2014 at a cost not to exceed $200,000.00 under State Contract #70256; and

WHEREAS, the contract in question is determined to fall within the Open-end Contract Rule 5:30-14.4 as promulgated by the State New Jersey, Department of Community Affairs, Division of Local Government Services; and

WHEREAS, the Chief Financial Officer shall execute the Certificate of Availability of Funds at each time an order is placed, and covering the amount of the order, and said execution is to be made just before this City incurs a contractual liability on its part; now, therefore, be it

WHEREAS, the Business Administrator and the Purchasing Agent have advised that the contract in question is a purchase through a State of New Jersey Contract #70256 requiring approval by this Governing Body in accordance with the provisions of **N.J.A.C**.5:34-1.2; now, therefore, be it,

RESOLVED that City Council of the City of Elizabeth hereby awards a contract to **Dell Marketing, LP, One Dell Way, Round Rock TX 78682**, for the purchase of Dell Computers, Servers and Replacement Parts for Dell Computers for various City buildings for the period of September 1, 2013 through August 31, 2014 at a cost not to exceed $200,000.00 under State Contract #70256.

Which was adopted by the following vote:

AFFIRMATIVE: Perkins-Auguste, Cuesta, [redacted], Torres, Gonzalez, Keenan, Cedeno, Mazza, and President Gallman - 8

NEGATIVE: None

BY CITY COUNCIL AS WHOLE:

WHEREAS, the Business Administrator and the Purchasing Agent have recommended the award of a contract per the request of the Director of the Public Works Department to **Cliffside Body, 130 Broad Ave., Fairview, NJ 07022,** for a New Dump Body and Associated Parts/Repairs for three (3) 1998 Freightliner Dump Trucks, at a cost of $65,000.00 under State Contract #73499; and

WHEREAS, the Chief Financial Officer has certified that sufficient funds are available and appropriated for this purpose and Certification No. 14-01286, charging the amount of $65,000.00 to Account No. X-04-55-999-X40-001, of the Municipal Budget is on file in the Office of the City Clerk; and

WHEREAS, the Business Administrator and the Purchasing Agent have advised that the contract in question is a purchase through a State of New Jersey Contract #73499 requiring approval by this Governing Body in accordance with the provisions of **N.J.A.C**.5:34-1.2; now, therefore, be it,

RESOLVED that City Council of the City of Elizabeth hereby awards a contract to **Cliffside Body, 130 Broad Ave., Fairview, NJ 07022,** for a New Dump Body and Associated Parts/Repairs for three (3) 1998 Freightliner Dump Trucks, at a cost of $65,000.00 under State Contract #73499.

Which was adopted by the following vote:

AFFIRMATIVE:	Perkins-Auguste, Cuesta, [redacted] Torres, Gonzalez, Keenan, Cedeno, Mazza, and President Gallman - X 8
NEGATIVE:	None

BY CITY COUNCIL AS A WHOLE:

WHEREAS, the Business Administrator and Purchasing Agent have advised that on March 8, 2013 the Department of Public Works has reviewed the qualification proposals of all respondents for consulting professional engineering services; and

WHEREAS, the Department of Pubic Works reviewed the qualifications of all respondents, and found the firm of **MASER CONSULTANTS, P.A., One River Centre- Building Two, 331 Newman Springs Road, Suite 203, Red Bank, New Jersey 07701**, to be qualified to provide the City of Elizabeth with professional engineering services inclusive of Civil Engineering, Construction Administration and Educational Services for Additional Site Inspections materials & Repairs for the Operations and Maintenance of the Mickey Walker Spray Park Facility; and

WHEREAS, the Director of the Department of Public Works with concurrence of the Business Administrator have requested authorization to award a contract to the firm of **MASER CONSULTANTS, P.A., One River Centre- Building Two, 331 Newman Springs Road, Suite 203, Red Bank, New Jersey 07701**, to provide the City of Elizabeth with professional engineering services inclusive of Civil Engineering, Construction Administration and Educational Services for Additional Site Inspections, Materials & Repairs for the Operations and Maintenance of the Mickey Walker Spray Park Facility; and

WHEREAS, the request for qualifications was solicited through a fair and open process in accordance with **N.J.S.A**. 19:44A-20.5, et. Seq., and **N.J.S.A**. 40A:11-5 (a) (i); and

WHEREAS, Professional Service contracts are exempt from the provisions of Chapter 2.92 of the code of the City of Elizabeth; and

WHEREAS, the Chief Financial Officer has certified that sufficient funds are available an appropriated for this purpose and Certification No. 14-01445 charging the amount of $5,627.31 to Account No 4-01-28-370-REC-325 of the Municipal Budget, is on file in the Office in the City Clerk; and

WHEREAS, the Local Public Contracts Law (**N.J.S.A**. 40A:11-1 et seq.) requires that the resolution authorizing the award of contracts for "Professional Services"without competitive bids and the contract itself must be available for public inspections; now, therefore, be it

RESOLVED by the City Council of the City of Elizabeth as follows:

1. The Mayor and the Municipal Clerk are hereby authorized and directed to execute a contract with **MASER CONSULTANTS, P.A., One River Centre- Building Two, 331 Newman Springs Road, Suite 203, Red Bank, New Jersey 07701**, to be qualified to provide the City of Elizabeth with professional engineering services inclusive of Civil Engineering, Construction Administration and Educational Services for Additional Site Inspections, Materials & Repairs for the Operations and Maintenance of the Mickey Walker Spray Park Facility.

2. This contract is awarded without competitive bidding as a "Professional Service"in accordance with **N.J.S.A**. 40A:11-2(6) of the Local Public Contracts Law because these services require knowledge of an advanced type in a field of learning acquired by a prolonged formal course of specialized instruction and study as distinguished from general academic instruction or apprenticeship and training.

3. A notice of this action shall be printed once in **The Star Ledger**.

Which was adopted by the following vote:

AFFIRMATIVE: Perkins-Auguste, Cuesta, [redacted] Torres, Gonzalez, Keenan, Cedeno, Mazza, and President Gallman - X 8

NEGATIVE: None

BY CITY COUNCIL AS A WHOLE:

WHEREAS, the Business Administrator has advised that the Director of the Fire Department Director has made a request to purchase a 2013 Ford Explorer (Police Interceptor S.U.V.) to be utilized by Fire Headquarters. This vehicle is listed under Cranford Co-Op Contract 47-CPCPS, Item #2 for $32,138.72; and

WHEREAS, a 1997 Ford Escort, plate number MG 30252, V.I.N. #1FALP13P6VW380186 has become inoperable and will be removed from the rolling stock. Purchasing the new Ford Explorer will replace the inoperable Ford Escort; now, therefore, be it

RESOLVED that the City Council of the City of Elizabeth authorizes the proper City Officials to purchase a 2013 Ford Explorer (Police Interceptor S.U.V.) listed sum of $32,138.72 to be utilized by Fire Headquarters to replace the above mentioned inoperable 1997 Ford Escort.

Which was adopted by the following vote:

AFFIRMATIVE: Perkins-Auguste, Cuesta, [redacted] Torres, Gonzalez, Keenan, Cedeno, Mazza, and President Gallman - 8

NEGATIVE: None

BY CITY COUNCIL AS A WHOLE:

WHEREAS, there exists a need to issue Insurance Policy covering City Nurses; and

WHEREAS, the Business Administrator has recommended the execution of an agreement for medical Professional Liability Insurance for City of Elizabeth Nurses with **Evanston Insurance Company, 10 Parkway N. Suite 100, Deerfield, Illinois 60015, through agent-of-record, Otterstedt Insurance Agency, covering City Nurses** for the term of the policy August 3, 2013 to August 3, 2014 at an annual premium of $16,479.00; and

WHEREAS, this request is being made with the full concurrence of the Insurance Fund Commission; and

WHEREAS, the Chief Financial Officer has certified that sufficient funds are available and appropriated for this purpose and Certification No. 14-01739, charging the amount of $16,479.00 to Account Number 4-01-23-210-INS of the Municipal Budget, is on file in the Office the City Clerk; and

WHEREAS, the Local Public Contracts Law (**N.J.S.A**. 40A:11-1 et seq.) requires that the resolution authorizing the award of contracts for "Extraordinary, Unspecifiable Services" without competitive bids and the contract itself must be available for public inspection; and

WHEREAS, the Business Administrator has certified that this meets the statute and regulations governing the award of said contract; now, therefore, be it

RESOLVED by City Council of the City of Elizabeth, New Jersey as follows:

1. The Mayor and the City Clerk are hereby authorized and directed to execute a contract with **Evanston Insurance Company, 10 Parkway N. Suite 100, Deerfield, Illinois 60015, through agent-of-record, Otterstedt Insurance Agency, covering City Nurses** for the term of the policy August 3, 2013 to August 3, 2014 at an annual premium of $16,479.00.

2 Insurance is specialized in nature inasmuch as the companies issuing same are limited in number and must be approved by the State of New Jersey, through the Department of Insurance and Banking in order to qualify to do business within this state. New Jersey Statute 40A:11-5(m) exempts the purchasing of insurance coverage from advertising for bids and bidding, which exception shall be in accordance with the requirements for Extraordinary, Unspecifiable Service in accordance with the requirements thereof..

3. This cannot be described by written specifications because of the special nature of the services as described above.

4. A notice of this action shall be published in **The Star Ledger.**

Which was adopted by the following vote:

AFFIRMATIVE: Perkins-Auguste, Cuesta, [redacted], Torres, Gonzalez, Keenan, Cedeno, Mazza, and President Gallman - 8

NEGATIVE: None

BY CITY COUNCIL AS A WHOLE:

WHEREAS, there exists a need to retain physicians to provide the medical services of a physician for the City of Elizabeth employees; and

WHEREAS, the Business Administrator has recommended that the City renew the contract with **Union Square Medical Associates, 824 Elizabeth Avenue, Elizabeth, New Jersey 07201,** to provide medical services for City of Elizabeth Fire, Police and City Employees for a one (1) year period effective September 1, 2013 through August 31, 2014 at a cost not to exceed $95,000.00; and

WHEREAS, this contract is being awarded pursuant to a fair and open process in accordance with the provisions of **N.J.S.A.** 19:44A-20-5 et seq.; and

WHEREAS, the Local Public Contracts Law (**N.J.S.A.** 40A:11-1 et seq.) requires that the resolution authorizing the award of contracts for "Professional Services" without competitive bids and the contract itself must be available for public inspection; and

WHEREAS, the contract in question is determined to fall within the Open-end Contract Rule 5:30-14.4 as promulgated by the State of New Jersey, Department of Community Affairs, Division of Local Government Services; and

WHEREAS, the Chief Financial Officer shall execute the Certificate of Availability of Funds at each time an order is placed, and covering the amount of the order, and said execution is to be made just before this City incurs a contractual liability on its part; now, therefore, be it ,

RESOLVED by City Council of the City of Elizabeth as follows:

1. The Mayor and the Municipal Clerk are hereby authorized and directed to execute a contract with **Union Square Medical Associates, 824 Elizabeth Avenue, Elizabeth, New Jersey 07201,** in an amount not to exceed $95,000.00 to provide medical services for Fire, Police and City Employees, for a one year period, September 1, 2013 through August 31, 2014. The services would be performed under the direction of, Dr. Francisco Munoz, M.D., who is licensed to practice in the State of New Jersey, under License #43867. The other two physicians participating under this contract are Dr. Guillermo Munoz, D.O, and Dr. James Perez, M.D.

2. This contract is awarded without competitive bidding as a Professional Service" under the provisions of the Local Public Contracts Law because the performance of these services requires knowledge of an advanced type in a field of learning acquired by a prolonged formal course of specialized instruction and study as distinguished from general academic instruction of apprenticeship and training as set forth in **N.J.S.A.** 40A:11-2(6).

3. A notice of this action shall be printed once in **The Star Ledger**.

Which was adopted by the following vote:

AFFIRMATIVE:	Perkins-Auguste, Cuesta, [redacted] Torres, Gonzalez, Keenan, Cedeno, Mazza, and President Gallman - 8
NEGATIVE:	None

BY CITY COUNCIL AS A WHOLE:

WHEREAS, the Business Administrator has advised that Sister Judy Mertz, sc., Director of Josephine's Place, a **Ministry of the Sisters of Charity 622 Elizabeth Avenue, Elizabeth, New Jersey 07206,** (Josephine's Place) would like to plant and dedicate a tree in Winfield Scott Park in celebration of the 10th Anniversary of Josephine's Place and in the name of Honorees, Margaret Sherlock and Kevin Cummings; now, therefore, be it

RESOLVED that the City Council of the City of Elizabeth authorizes planting and dedication of a tree in Winfield Scott Park on behalf of a **Ministry of the Sisters of Charity, 622 Elizabeth Avenue, Elizabeth, New Jersey 07206,** (Josephine's Place) in celebration of the 10th Anniversary of Josephine's Place and in the name of Honorees, Margaret Sherlock and Kevin Cummings.

Which was adopted by the following vote:

AFFIRMATIVE:	Perkins-Auguste, Cuesta, [redacted], Torres, Gonzalez, Keenan, Cedeno, Mazza, and President Gallman - X 8
NEGATIVE:	None

~~Resolution Authorizing the Issuance of A Duplicate Tax Sale Certificate Pursuant to Chapter 99 of The Public Laws of 1997~~

WHEREAS, the Tax Collector of this municipality has previously issued a tax sale certificate to 72 Oak Street Holdings LLC which certificate is dated June 02, 2008 covering premises commonly known and referred to as Lot 1586 in Block 06 as set out on the municipal tax map then in use which certificate bears number 07-00187.

WHEREAS, the purchaser of the aforesaid tax sale certificate has indicated to the Tax Collector that they have lost or otherwise misplaced the original tax sale certificate and have duly filed the appropriate Affidavit of Loss with the Tax Collector, a copy of which is attached hereto.

NOW, THEREFORE, be it resolved by the Mayor and Governing Body of the City of Elizabeth that the Tax Collector be and is hereby authorized to issue an appropriate duplicate tax sale certificate to the said purchaser covering the certificates lost as previously described all in accordance with the requirements of Chapter 99 of the Public Laws of 1997.

BE IT FURTHER RESOLVED, that a copy of this Resolution and the Loss Affidavit be attached to the duplicate certificate to be issued to said purchaser and that said duplicate certificate shall be stamped or otherwise have imprinted upon it the word "Duplicate" as required by law.

Which was adopted by the following vote:

AFFIRMATIVE:	Perkins-Auguste, Cuesta, ~~Crowell~~ Torres, Gonzalez, Keenan, Cedeno, Mazza, and President Gallman - A 8
NEGATIVE:	None

BY CITY COUNCIL AS A WHOLE:

WHEREAS, the Director of the Department of Health and Human Services, has advised that the Office of Youth, S.O.A.R. (Special Opportunities for Achievement & Reawakening) After-School Program utilizes Nicholas Murray Butler School #23 to offer academic and recreational activities for children between the ages of 6-13 of the City of Elizabeth; and

WHEREAS, a bill has been presented to the Department of Health and Human Services from Elizabeth Board of Education in the amount of Twenty-Eight Thousand Three-Hundred Eighty Dollars, $28,380.00 for the use of custodial, security services for after-school program beginning on July 8, 2013 and ending August 16, 2013. Authorization is requested to pay said bill to the Elizabeth Board of Education; and

WHEREAS, the Chief Financial Officer has certified that sufficient funds are available and appropriated for this purpose and Certification No. 14-01125 charging the amount of $28,380.00 to Account No. 4-01-27-330-OYS-325 the Municipal Budget is on file in the Office of the City Clerk; now, therefore, be it

RESOLVED that the City Council of the City of Elizabeth authorizes payment of Twenty-Eight Thousand Three-Hundred Eighty Dollars, $28,380.00 to the Elizabeth Board of Education for the use of custodial, security services for after-school program beginning on July 8, 2013 and ending on August 16, 2013. Authorization is requested to pay said bill to the Elizabeth Board of Education.

Which was adopted by the following vote:

AFFIRMATIVE:	Perkins-Auguste, Cuesta, [redacted] Torres, Gonzalez, Keenan, Cedeno, Mazza, and President Gallman - X 8
NEGATIVE:	None

BY CITY COUNCIL AS A WHOLE:

WHEREAS, the State of New Jersey Under Chapter 226, Laws of 1991, provides for nursing services to non-public schools through public school districts; and

WHEREAS, the City of Elizabeth, through its Department of Health and Human Services, is desirous of providing these nursing services for seven (7) non-public schools in the City of Elizabeth for the period September 1, 2013 through June 30, 2014; and

WHEREAS, the City of Elizabeth will receive $127,921.00 for the Elizabeth Board of Education to provide these services to seven (7) non-public schools with an enrollment of 1,657 pupils; and

WHEREAS, this money will be used as off set revenue for the Department of Health and Human Services to pay for the public health nurses and administrative fees; now, therefore, be it

RESOLVED by City Council of the City of Elizabeth that the Mayor and City Clerk are hereby authorized to execute an agreement with the Board of Education of the City of Elizabeth to provide nursing services for seven (7) non-public schools through public school districts in the amount of $127,921.00 for the period September 1, 2013 through June 30, 2014.

Which was adopted by the following vote:

AFFIRMATIVE: Perkins-Auguste, Cuesta, [redacted] Torres, Gonzalez, Keenan, Cedeno, Mazza, and President Gallman - 8

NEGATIVE: None

BY CITY COUNCIL AS A WHOLE:

WHEREAS, the Director of the Department of Planning and Community Development has advised that on June 25, 2013, your Honorable Body adopted a resolution granting extension of time for the **Tri-County Red Cross Emergency Solutions Grant (ESG)** contract; and

WHEREAS, the Director of the Department of Planning and Community Development has requested authorization for the proper City Officials to amend the Emergency Solutions Grant contract and change the name of the agency from **Tri-County American Red Cross** to **American National Red Cross, located at 707 Alexander Road, Suite 101, Princeton, New Jersey 08540**; now, therefore, be it

RESOLVED that the City Council of the City of Elizabeth amend a resolution adopted June 25, 2013, granting an extension to **Tri-County Red Cross Emergency Solutions** grant contract, specifically to change the name to **American National Red Cross, located at 707 Alexander Road, Princeton, New Jersey.**

Which was adopted by the following vote:

AFFIRMATIVE:	Perkins-Auguste, Cuesta, [redacted], Torres, Gonzalez, Keenan, Cedeno, Mazza, and President Gallman - 8
NEGATIVE:	None

BY CITY COUNCIL AS A WHOLE:

WHEREAS, the Director of the Department of Planning and Community Development has requested that the City of Elizabeth support **Magill Real Estate Holdings, LLC's** application for funding to the NJ Department of Community Affairs (NJDCA) under the Neighborhood Enhancement Program (NEP) for a project located at 620 East Jersey Street. This request is made in order to comply with the NEP program application process; and

WHEREAS, the Developer, **Magill Real Estate Holdings, LLC**, is seeking funding from NJDCA in an amount not to exceed $900,000.00 or the maximum amount allowed in accordance with the NEP guidelines; and

WHEREAS, if approved these funds shall be used to acquire and rehabilitate an existing vacant six (6) unit residential structure. Each unit will have two bedrooms. The total project cost is anticipated to be $1,300,000.00. The resulting units will benefit tenants earning 50% to 80% of area median income and priority will be given to families affected by Super Storm Sandy; and

WHEREAS, this project is consistent with the City's Consolidated Plan, which outlines the City of Elizabeth's housing related needs. Renovation of this property will positively impact the neighborhood since this property has been vacant for the past five years and the adjacent properties are currently being renovated; now, therefore, be it

RESOLVED that the City Council of the City of Elizabeth supports the application of **Magill Real Estate Holdings, LLC, 806 East Jersey Street, Elizabeth, New Jersey** to the New Jersey Department of Community Affairs for Neighborhood Enhancement Program funds in an amount not to exceed $900,000.00 for the maximum amount allowed in accordance with the NEP guideline to acquire and rehabilitate an existing vacant six (6) unit residential structure located at 620 East Jersey Street in a six (6) unit residential structure.

Which was adopted by the following vote:

AFFIRMATIVE: Perkins-Auguste, Cuesta, [redacted] Torres, Gonzalez, Keenan, Cedeno, Mazza, and President Gallman - X 8

NEGATIVE: None

BY CITY COUNCIL AS A WHOLE:

WHEREAS, the Director of the Department of Public Works has advised on August 22, 2013, the Department of Public works received six (6) bids for the Bike, Hike And Roll Throughway Extension; and

WHEREAS, the lowest responsible bidder **was Let It Grow, Incorporated, 51 Ackerson Street, River Edge, New Jersey 07661,** in the amount of $398,558.05; and

WHEREAS, the City has received a grant in the total amount of $290,000.00 from the New Jersey Department of Transportation (NJDOT) 2011 Bikeway Program for this project and the award is subject to approval of the NJDOT; and

WHEREAS, the Director of the Department of Public Works has requested authorization for the award of a contract to **Let It Grow, Incorporated, 52 Ackerson Street, River Edge, New Jersey 07661**, for the Bike, Hike and Roll Throughway Extension in the amount of $398,558.05; and

WHEREAS, the amount of the contract in question exceed $50,000.00 and the provisions of Chapter 2.92 of the Code of the City of Elizabeth have complied with by **Let It Grow, Incorporated;** and

WHEREAS, the Chief Financial Officer has certified that sufficient funds are available and appropriated for this purpose and Certification No. 14-01763 charging the amount of $290,000.00 to Account No.6-0241-730-14 and Certification No. 14-01764 charging the amount of $108,558.05 Account No. X-04-55-999-X50-001 of the Municipal Budget are on file n the Office of the City Clerk; now, therefore, be it

RESOLVED that the City Council of the City of Elizabeth authorizes an award of contract to **Let It Grow, Incorporated, 52 Ackerson Street, River Edge, New Jersey 07661**, for the Bike, Hike and Roll Throughway Extension in the amount of $398,558.05 subject to the approval of the NJDOT.

Which was adopted by the following vote:

AFFIRMATIVE:	Perkins-Auguste, Cuesta, [redacted], Torres, Gonzalez, Keenan, Cedeno, Mazza, and President Gallman - 8
NEGATIVE:	None

BY CITY COUNCIL AS A WHOLE:

WHEREAS, the Director of the Department of Public Works has advised that on August 28, 2013, one bid was received for the On-Call contract for Sidewalk and Drainage Improvements at various City Parks and City Right-of-Ways for a period of one year; and

WHEREAS, the lowest responsible bidder was **Al Neto Contractors, Inc., 1004 Severin Drive, Bridgewater, New Jersey 08807,** in the amount of $375,545.00; and

WHEREAS, the Director of the Department of Public Works has requested authorization to award a contract to **Al Neto Contractors, Inc., 1004 Severin Drive, Bridgewater, New Jersey 08807**, for the On-Call Contract for Sidewalk and Drainage Improvements at various City Parks and City's Right-of-Ways, for a period of one year at a cost of $375,545.00; and

WHEREAS, the amount of the contract in question exceeds $50,000.00 and the provisions of Chapter 2.92 of the Code of the City of Elizabeth have complied with by **Al Neto Contractors, Inc.** ;and

WHEREAS, the Chief Financial Officer has certified that sufficient funds are available and appropriated for this purpose in Certification No. 14-01761 charging the amount of $121,122.77 to Account No. X-04-55-999-X27-01, Certification No. 14-01762 charging the amount of $254,422.23 to Account No. $254,422.23 of the Municipal Budget are on file in the Office of the City Clerk; now, therefore, be it

RESOLVED that the City Council of the City of Elizabeth authorizes the award of a contract to **Al Neto Contracts, Inc., 1004 Severin Drive, Bridgewater, New Jersey 08807,** for On-Call services for sidewalk and drainage improvements at various City Parks and City Right-of-Ways for a period of one (1) year at a cost of $375,545.00.

Which was adopted by the following vote:

AFFIRMATIVE: Perkins-Auguste, Cuesta, [redacted] Torres, Gonzalez, Keenan, Cedeno, Mazza, and President Gallman - 8

NEGATIVE: None

Resolution: Approval to submit a grant application and execute a grant agreement with the New Jersey Department of Transportation for the Bikeway project.

WHEREAS, with anticipated grant funds, the City of Elizabeth will expand upon the Elizabeth River Trail project by implementing Phase III of the initiative, to include but not be limited to: design elements as well as the incorporation of benches, bike racks and garbage receptacles. This phase of the Elizabeth River Trail will be constructed between South Street and Summer Street.

WHEREAS, the New Jersey Department of Transportation's Bikeway Grant Program "provides funds to counties and municipalities to promote bicycling as an alternate mode of transportation in New Jersey. A primary objective of the Bikeway Grant Program is to support the State's goal of constructing 1,000 new miles of dedicated bike paths."in an amount not to exceed $1,100,000.00.

NOW, THEREFORE, BE IT RESOLVED that Council of the City of Elizabeth, formally approves the grant application for the above stated project.

BE IT FURTHER RESOLVED that the Mayor and Clerk are hereby authorized to submit an electronic grant application identified as to be determined by the completion of the electronic application to the New Jersey Department of Transportation on behalf of the City of Elizabeth.

BE IT FURTHER RESOLVED that the Mayor and Clerk are hereby authorized to sign the grant agreement on behalf of the City of Elizabeth and that their signature constitutes acceptance of the terms and conditions of the grant agreement and approves the execution of the grant agreementin an amount not to exceed $1,100,000.00.

Which was adopted by the following vote:

AFFIRMATIVE: Perkins-Auguste, Cuesta, [redacted] Torres, Gonzalez, Keenan, Cedeno, Mazza, and President Gallman - X 8

NEGATIVE: None

Resolution: Approval to submit a grant application and execute a grant agreement with the New Jersey Department of Transportation for the Safe Streets to Transit project.

WHEREAS, With this anticipated funding, the Department of Public Works will implement With this anticipated funding, the Department of Public Works will implement a new traffic light system at Broad Street and East/West Grand Street.

WHEREAS, As a main thoroughfare, heavy volumes of vehicular and pedestrian traffic travel along East/West Grand Street. The abovementioned improvements would assist in improving overall pedestrian safety and travel along this busy passageway.

WHEREAS, objectives of the Safe Streets to Transit Program include: improving safety and accessibility for mass transit riders walking or bicycling to transit facilities; facilitate the implementation of projects that will improve safety in the vicinity of transit facilities.in an amount not to exceed $440,000.00.

NOW, THEREFORE, BE IT RESOLVED that Council of the City of Elizabeth, formally approves the grant application for the above stated project.

BE IT FURTHER RESOLVED that the Mayor and Clerk are hereby authorized to submit an electronic grant application identified as to be determined by the completion of the electronic application to the New Jersey Department of Transportation on behalf of the City of Elizabeth.

BE IT FURTHER RESOLVED that the Mayor and Clerk are hereby authorized to sign the grant agreement on behalf of the City of Elizabeth and that their signature constitutes acceptance of the terms and conditions of the grant agreement and approves the execution of the grant agreement. in an amount not to exceed 440,000.00.

Which was adopted by the following vote:

AFFIRMATIVE: Perkins-Auguste, Cuesta, [redacted] Torres, Gonzalez, Keenan, Cedeno, Mazza, and President Gallman - X 8

NEGATIVE: None

RESOLUTION: Approval to submit a grant application and execute a grant agreement with the New Jersey Department of Transportation for the Transit Village project.

WHEREAS, through this application, the City of Elizabeth anticipates implementing a new traffic light system at Morris Avenue and Westfield Avenue. As a Transit Village designee and thriving urban center, this application will further demonstrate the City of Elizabeth's commitment to improving pedestrian connections and enhancing vehicular flow in close proximity to the Midtown Train Station.

WHEREAS, the Department of Transportation's Transit Village Grant Program, which "...awards grants for non-traditional transportation-related projects to New Jersey municipalities designated as Transit Villages..., which include an area defined as a half-mile radius circle around a transit facility ...Types of projects eligible for funding under this program include, but are not limited to, construction of: bicycle/pedestrian paths and lanes, way-finding signage, improvements to transit stations and traffic calming measures. in an amount not to exceed $410,000.00.

NOW, THEREFORE, BE IT RESOLVED, that the Mayor and Clerk are hereby authorized to submit an electronic grant application, which upon completion and electronic submission, will reflect an application number determined by the New Jersey Department of Transportation, on behalf of the City of Elizabeth.

BE IT FURTHER RESOLVED, that the Mayor and Clerk are hereby authorized to sign the grant agreement on behalf of the City of Elizabeth and that their signature(s) constitute(s) acceptance of the terms and conditions of the grant agreement and approves the execution of the grant agreement.in an amount not to exceed $410,000.00.

Council President Gallman stated that he is happy to see these items and he thanked the Administration because this will improve the traffic flow in these areas.

Which was adopted by the following vote:

AFFIRMATIVE: Perkins-Auguste, Cuesta, [redacted] Torres, Gonzalez, Keenan, Cedeno, Mazza, and President Gallman - 8

NEGATIVE: None

RESOLUTION: Approval to submit a grant application and execute a grant agreement with the New Jersey Department of Transportation for Municipal Aid Funding.

WHEREAS, The New Jersey Department of Transportation's Municipal Aid Program provides funding for "...road improvement projects such as resurfacing, rehabilitation or reconstruction and signalization...Applications receive points based on various criteria including existing road conditions, average daily traffic, safety improvements and access to nodes..."

WHEREAS, With this anticipated funding, the City of Elizabeth anticipates implementing new traffic light systems at East Jersey Street and Winfield Scott Plaza as well as at Jackson Avenue and Monroe Avenue. These improvements would greatly contribute to an improved pedestrian experience, reduce accidents and enhance the overall safety of all individuals. in an amount not to exceed $700,000.00.

NOW, THEREFORE, BE IT RESOLVED, that the Mayor and Clerk are hereby authorized to submit an electronic grant application, which upon completion and electronic submission, will reflect an application number determined by the New Jersey Department of Transportation, on behalf of the City of Elizabeth.

BE IT FURTHER RESOLVED, that the Mayor and Clerk are hereby authorized to sign the grant agreement on behalf of the City of Elizabeth and that their signature(s) constitute(s) acceptance of the terms and conditions of the grant agreement and approves the execution of the grant agreement. in an amount not to exceed $700,000.00.

Which was adopted by the following vote:

AFFIRMATIVE: Perkins-Auguste, Cuesta, [redacted] Torres, Gonzalez, Keenan, Cedeno, Mazza, and President Gallman - X 8

NEGATIVE: None

BY CITY COUNCIL AS A WHOLE

WHEREAS, the Director of the Department of Public Works after notice from the Police Department has caused the boardup of properties listed on **Schedule A** attached hereto and made a part hereof; and

WHEREAS, the buildings or structures listed on the attached **Schedule A** have become unsafe, or unsanitary or are otherwise dangerous to human life or the public welfare or which by reasons of illegal or improper use or occupancy have become unsafe; and

WHEREAS, structures on premises listed on the attached **Schedule A** meet one or more of the criteria hereinabove mentioned; and

WHEREAS, the Department of Public Works has caused to be boarded up the structures on premises listed on the attached **Schedule A** and the owners having been notified of the cost to the City in the amounts as set fort on the attached **Schedule A** and said costs not having been paid to the City of Elizabeth as required and the Director of Public Works having issued Certificates to City Council of the cost to the City in the amounts listed on the attached **Schedule A;** and

WHEREAS, the City Council having examined the Certificates of the Public Works Director and having found the same to be correct; now, therefore, be it

RESOLVED by the City Council of the City of Elizabeth that the costs shown on the Certificates of the Public Works Director of the City of Elizabeth for the boarding up of structures on premises and the costs listed on **Schedule A** attached hereto and made a part hereof is hereby established as a lien upon the lands listed on the attached Schedule A, which said lien shall hereafter form a part of the taxes next to be assessed and levied upon said lands, the same to bear interest at the same rate as taxes and to be collected and enforced by the same officers and in the same manner as taxes, in accordance with the provisions of **N.J.S.A.** 40:48-2.5 and the provisions of the Code of the City of Elizabeth.

NOTE: The above referenced "attached Schedule A" is on file in the City Clerk's Office.

Certificate/Invoice 8/12/13 Total Amount $2,773.32.

Which was adopted by the following vote:

AFFIRMATIVE: Perkins-Auguste, Cuesta, [redacted], Torres, Gonzalez, Keenan, Cedeno, Mazza, and President Gallman - A 8

NEGATIVE: None

BY CITY COUNCIL AS A WHOLE:

WHEREAS, the Department of Public Works has caused certain **clean up and removal of debris** from the properties at the costs listed on **Schedule A** attached hereto and made a part hereof after due and proper notice to the owners thereof as required; and the owners thereof having been notified of the cost to the City in the sums listed on **Schedule A** and said costs not having been paid to the City of Elizabeth as required; and the Director of the Department of Public Works having issued certificates to City Council of the costs to the City of same; and

WHEREAS, City Council having examined the Certificates of the said Director of the Department of Public Works and having found the same to be correct; now, therefore, be it

RESOLVED by City Council of the City of Elizabeth that the cost of clean up and removal of debris as shown for the properties listed on the **Schedule A** attached hereto and made a part hereof is hereby made a lien on said properties, which lien shall hereafter form part of the taxes next to be assessed and levied upon said lands in the sums set forth on **Schedule A** the same to bear interest at the same rate as taxes and to be collected and enforced by the same officers and in the same manner as taxes in accordance with the provisions of **N.J.S.A.** 40:48-2.14 and Chapter 15.12.180, of the Code of the City of Elizabeth.

NOTE: The above referenced "attached Schedule A" is on file in the City Clerk's Office.

Certificate Invoice 08/12/2013 Total Amount: $11,055.09.

Which was adopted by the following vote:

AFFIRMATIVE: Perkins-Auguste, Cuesta, [redacted], Torres, Gonzalez, Keenan, Cedeno, Mazza, and President Gallman - 8

NEGATIVE: None

BY CITY COUNCIL AS A WHOLE:

WHEREAS, the Department of Public Works has caused certain **clean up and removal of debris** from the properties at the costs listed on **Schedule A** attached hereto and made a part hereof after due and proper notice to the owners thereof as required; and the owners thereof having been notified of the cost to the City in the sums listed on **Schedule A** and said costs not having been paid to the City of Elizabeth as required; and the Director of the Department of Public Works having issued certificates to City Council of the costs to the City of same; and

WHEREAS, City Council having examined the Certificates of the said Director of the Department of Public Works and having found the same to be correct; now, therefore, be it

RESOLVED by City Council of the City of Elizabeth that the cost of clean up and removal of debris as shown for the properties listed on the **Schedule A** attached hereto and made a part hereof is hereby made a lien on said properties, which lien shall hereafter form part of the taxes next to be assessed and levied upon said lands in the sums set forth on **Schedule A** the same to bear interest at the same rate as taxes and to be collected and enforced by the same officers and in the same manner as taxes in accordance with the provisions of **N.J.S.A.** 40:48-2.14 and Chapter 15.12.180, of the Code of the City of Elizabeth.

NOTE: The above referenced "attached Schedule A" is on file in the City Clerk's Office.

Certificate Invoice 08/30/2013 Total Amount: $8,705.90.

Which was adopted by the following vote:

AFFIRMATIVE: Perkins-Auguste, Cuesta, [redacted] Torres, Gonzalez, Keenan, Cedeno, Mazza, and President Gallman - 8

NEGATIVE: None

BY CITY COUNCIL AS A WHOLE:

RESOLVED that City Council of the City of Elizabeth hereby establishes a handicapped parking space in front of **818 Monroe Avenue, Elizabeth, New Jersey 07202**, as follows, pursuant to the recommendation of the Elizabeth Police Department:

along the West curb line of Monroe Avenue

beginning at a point 245' North of North Ave.

and continuing 22' North thereof;

and be it

FURTHER RESOLVED that said handicapped parking area be posted with proper signs, type R-7-8.

Which was adopted by the following vote:

AFFIRMATIVE:	Perkins-Auguste, Cuesta, [redacted] Torres, Gonzalez, Keenan, Cedeno, Mazza, and President Gallman - 8
NEGATIVE:	None

BY CITY COUNCIL AS A WHOLE:

RESOLVED that City Council of the City of Elizabeth hereby establishes a handicapped parking space in front of **820 Garden Street, Elizabeth, New Jersey 07202**, as follows, pursuant to the recommendation of the Elizabeth Police Department:

along the East curb line of Garden St.

beginning at a point 267' South of Grier Ave.

and continuing 22' South thereof;

and be it

FURTHER RESOLVED that said handicapped parking area be posted with proper signs, type R-7-8.

Which was adopted by the following vote:

AFFIRMATIVE:	Perkins-Auguste, Cuesta, [redacted] Torres, Gonzalez, Keenan, Cedeno, Mazza, and President Gallman - X 8
NEGATIVE:	None

BY CITY COUNCIL AS A WHOLE:

RESOLVED that City Council of the City of Elizabeth hereby establishes a handicapped parking space in front of **74 Clover Street, Elizabeth, New Jersey 07202**, as follows, pursuant to the recommendation of the Elizabeth Police Department:

along the East curb line of Garden Street

beginning at a point 51' East of Burnham Road.

and continuing 22' East thereof;

and be it

FURTHER RESOLVED that said handicapped parking area be posted with proper signs, type R-7-8.

Which was adopted by the following vote:

AFFIRMATIVE: Perkins-Auguste, Cuesta, [redacted] Torres, Gonzalez, Keenan, Cedeno, Mazza, and President Gallman - X 8

NEGATIVE: None

BY CITY COUNCIL AS A WHOLE:

WHEREAS, PNC Bank Elizabeth Branch, 928 South Elmora Avenue, Elizabeth, New Jersey has requested permission to host a one-day Grand Opening Event to be held October 12, 2013 from 6:00 am. to 3:00 p.m; now, therefore, be it

RESOLVED that the City Council of the City of Elizabeth authorizes the **PNC Bank Elizabeth Branch, 928 South Elmora Avenue, Elizabeth, New Jersey** to host a one-day Grand Opening Event to be held October 12, 2013 from 6:00 am. to 3:00 p.m.

Which was adopted by the following vote:

AFFIRMATIVE: Perkins-Auguste, Cuesta, [redacted] Torres, Gonzalez, Keenan, Cedeno, Mazza, and President Gallman - X 8

NEGATIVE: None

BY CITY COUNCIL AS A WHOLE:

WHEREAS, the City Council of the City of Elizabeth is aware that Friday, September 20, 2013 has been declared as "National P.O.W./M.I.A. Day"; and

WHEREAS, the purpose of National P.O.W./M.I.A. Day is to remember the sacrifices made by American servicemen and women who were captured by the enemy or are missing in action as a result of their service to this Nation's safety and security; and

WHEREAS, all Americans everywhere owe a special debt of gratitude and a responsibility for remembering and honoring those who have given so much to make all of us free and secure in this our national homeland and a recognition day is a fitting testament and remembrance of all of us for sacrifices of our P.O.W./M.I.A.'s;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Elizabeth that it hereby declares Friday, September 20, 2013 as:

"P. O. W. / M. I. A. D A Y"

in the City of Elizabeth and urges all citizens of the City of Elizabeth to make a special effort to give thanks and to remember the sacrifices rendered to us by all those noble sons and daughters of America; and

BE IT FURTHER RESOLVED that a copy of this Resolution be forwarded to all Veteran Organizations within the City of Elizabeth as a sincere token of this City Council's appreciation and commemoration

Which was adopted by the following vote:

AFFIRMATIVE: Perkins-Auguste, Cuesta, [redacted] Torres, Gonzalez, Keenan, Cedeno, Mazza, and President Gallman - 8

NEGATIVE: None

BY CITY COUNCIL AS A WHOLE:

WHEREAS, Future City, Inc., 1045 East Jersey Street, Elizabeth, New Jersey has requested permission to place a sign in the cove area of the Elizabeth River/Arthur Kill Watershed in honor of John Francis Dobosiewicz, Ph.D.; now, therefore, be it

RESOLVED that the City Council of the City of Elizabeth authorizes **Future City, Inc., 1045 East Jersey Street, Elizabeth, New Jersey** to place a sign in the cove area of the Elizabeth River/Arthur Kill Watershed in honor of John Francis Dobosiewicz, Ph.D

Which was adopted by the following vote:

AFFIRMATIVE:	Perkins-Auguste, Cuesta, [redacted] Torres, Gonzalez, Keenan, Cedeno, Mazza, and President Gallman - 8
NEGATIVE:	None

BY CITY COUNCIL AS A WHOLE:

WHEREAS, the City Council of the City of Elizabeth is privileged in having thousands of citizens who are Italian ancestry and they are among the most industrious in our society. The Elizabeth Chapter of UNICO National would like the support of the City of Elizabeth in declaring the month of October 2013, Italian-American Heritage; and

WHEREAS, this is the 16th year that the City of Elizabeth will officially celebrate Italian-American Heritage; and

WHEREAS, to honor this occasion there will be a flag raising ceremony at City Hall on October 9, 2013 at 12:00 p.m.; now, therefore, be it

RESOLVED by the City Council of the City of Elizabeth, that the month of October 2013 is hereby declared Italian -American Heritage Month; and be it

FURTHER RESOLVED that this resolution will be recorded in full upon the minutes of City Council.

Which was adopted by the following vote:

AFFIRMATIVE:	Perkins-Auguste, Cuesta, [redacted], Torres, Gonzalez, Keenan, Cedeno, Mazza, and President Gallman - X 8
NEGATIVE:	None

BY CITY COUNCIL AS A WHOLE

WHEREAS, a case is currently pending in the matter of **Leonor Diaz v. City of Elizabeth, CP No. 2012-31158**; and

WHEREAS, the Law Department and Christopher J. Kinsella, Esq. have recommended settlement in the amount of $15,666.75; and

WHEREAS, the Chief Financial Officer has certified that sufficient funds are available and appropriated for this purpose and Certification No. 14-01760 charging the amount of $15,666.75 to Account No. 04-21-56-249 of the Municipal Budget is on file in the Office of the City Clerk; now, therefore, be it

RESOLVED that the City Council of the City of Elizabeth hereby approves and authorizes the settlement of the claim in an amount of $15,666.75 payable to **Leonor Diaz, 815 Greenwich Lane, Union, New Jersey 07083,** and **Attorney for the Plaintiff: Michael A. Percario, Esq., 1514 East St. Georges Avenue, Union, New Jersey 07036.**

Which was adopted by the following vote:

AFFIRMATIVE: Perkins-Auguste, Cuesta, [redacted] Torres, Gonzalez, Keenan, Cedeno, Mazza, and President Gallman - 8

NEGATIVE: None

BY CITY COUNCIL AS A WHOLE: [redacted]

RESOLVED that City Council of the City of Elizabeth hereby confirms and approves the payment of all utility bills for the City of Elizabeth as indicated hereinbelow; and be it

FURTHER RESOLVED that the foregoing payments are excepted from the requirement of bidding by the provisions of the Local Public Contracts Law N.J.S.A. 40A:11-5(1)(f); and be it

FURTHER RESOLVED that the following certifications of availability of funds are on file in the office of the City Clerk:

ALLIED OIL CO.	4-01-31-447	$	6,461.70
AVAYA, INC.	4-01-31-440	$	6,370.54
ELIZABETHTOWN GAS	4-01-31-446	$	858.10
FLEETCOR TECHNOLOGIES SERVICES	4-01-31-460	$	112,584.01
HESS CORP – ELECTRIC	3-01-31-430	$	5,155.66
HESS CORP – GAS	4-01-31-446	$	134.83
LANGUAGE LINE SERVICES	4-01-43-490-MCO-302	$	829.11
NATIONAL TERMINAL, INC.	3-01-31-460	$	6,748.06
PSE&G	3-01-31-430	$	306,745.40
SOUTH JERSEY ENERGY	3-01-31-435	$	355.61
SPRINT	4-01-31-440	$	1,577.10
USA MOBILITY	4-01-31-440	$	58.68
VERIZON	3-01-31-440	$	31,640.18
VERIZON CABS	4-01-31-440	$	193.63
VERIZON COMMUNICATIONS, INC.	4-01-31-440	$	1,589.25

Which was adopted by the following vote:

AFFIRMATIVE: Perkins-Auguste, Cuesta, [redacted], Torres, Gonzalez, Keenan, Cedeno, Mazza, and President Gallman - 8

NEGATIVE: None

BY CITY COUCNIL AS A WHOLE:

WHEREAS, the City Council of the City of Elizabeth has learned that on September 18, 2013 The Elizabeth Coalition to House the Homeless, will hold their Second Annual Greater Elizabeth Area Transportation, Logistics & Distribution Industry Recognition Breakfast, in recognition of George Gellert, Atalanta & The Gellert Group of Companies; and

WHEREAS, Mr. George G. Gellert serves as Chairman and Chief Executive Officer of The Gellert Global Group. Mr. Gellert joined Atalanta in 1965 and served as Vice President since 1969 and President since 1973. He has served on the Board of Trustees of Cornell and a member of the Alumni Council, Personal Enterprise Task Force and Management Oversight Council of the Johnson Graduate School of Business; and

WHEREAS, Mr. Gellert's contribution to bring an end of homelessness, through the Atalanta Corporation, he created many jobs in Elizabeth; now, therefore, be it

RESOLVED that the City Council of the City of Elizabeth would like to commend and congratulate George G. Gellert for his accomplishments and wishes him continued success in all of his future endeavors; and be it

FURTHER RESOLVED that a certified copy of this resolution be spread in full upon the minutes of City Council and a certified copy be sent to the George G. Gellert.

Which was adopted by the following vote:

AFFIRMATIVE:	Perkins-Auguste, Cuesta, [redacted] Torres, Gonzalez, Keenan, Cedeno, Mazza, and President Gallman - X 8
NEGATIVE:	None

BY CITY COUNCIL AS A WHOLE:

WHEREAS, the City Council of the City of Elizabeth, New Jersey, wishes to recognize Sgt. Lawrence Giaconda, a member of the Elizabeth Police Department for his dedication to serving the community; now, therefore, be it

RESOLVED that the City Council of the City of Elizabeth hereby commends Sgt. Giaconda for his many years of service and dedication to the residents of the City of Elizabeth and extends to Sgt. Giaconda its sincerest thanks; and be it

FURTHER RESOLVED that this resolution be spread in full upon the minutes of City Council and that a certified copy be forwarded to Sgt. Lawrence Giaconda.

Which was adopted by the following vote:

AFFIRMATIVE:	Perkins-Auguste, Cuesta, [redacted] Torres, Gonzalez, Keenan, Cedeno, Mazza, and President Gallman - X 8
NEGATIVE:	None

BY CITY COUNCIL AS A WHOLE:

WHEREAS, the City Council of the City of Elizabeth, New Jersey, would like to take this opportunity to recognize and congratulate Iniyah Manning, an Elizabeth High School student, as the recipient of a scholarship to the Rutgers Summer Acting Conservatory, and therefore be it

RESOLVED that the City Council of the City of Elizabeth hereby extends their best wishes on her many accomplishments; and be it

FURTHER RESOLVED that this resolution be spread in full upon the minutes of City Council and that a certified copy be forwarded to Ms. Iniyah Manning.

Which was adopted by the following vote:

AFFIRMATIVE:	Perkins-Auguste, Cuesta, [redacted] Torres, Gonzalez, Keenan, Cedeno, Mazza, and President Gallman - A 8
NEGATIVE:	None

BY CITY COUNCIL AS A WHOLE:

521 1

WHEREAS, the City Council of the City of Elizabeth has that Inlay Manning, a rising junior at Admiral William F. Halsey, Jr., Leadership Academy in Elizabeth, received a scholarship to attend the prestigious Rutgers Summer Acting Conservatory for High School Students held on the New Brunswick Douglas Campus, June 30, 2013 – July 28, 2013; and

WHEREAS, the Rutgers Summer Acting Conservatory (RSAC) is highly selective and is an intensive, four-week residency program designed to give students ages 14-18 the opportunity to experience rigorous actor training in classes taught by working theater professionals; and

WHEREAS, Iniyah, along with 54 other students from twelve different states across the country as well as from Canada and Saudi Arabia, were immersed daily in classes in movement, acting, voice/speech, directing, theater history, theater appreciation, and stage craft; and

WHEREAS, she participated in master classes and seminars given by visiting lecturers, attended Broadway shows, and visited many cultural establishments in New York City area; and

RESOVLED that City Council of the City of Elizabeth hereby extends its congratulations to Inlyah Manning for being selected by the Admiral William F. Halsey, Jr., Leadership Academy in Elizabeth, and for receiving a scholarship to attend the prestigious Rutgers Summer Acting Conservatory for High School Students held on the New Brunswick Douglas Campus and wishes her every success in her future career endeavors; and be it

FURTHER RESOLVED that this resolution be spread in full upon the minutes of this meeting of City Council and that the City Clerk be directed and authorized to forward a certified copy of this resolution to Inlyah Manning.

BY CITY COUNCIL AS A WHOLE:

WHEREAS, the City Council of the City of Elizabeth has learned of the recent death of Paulina Pena , therefore, be it

RESOLVED, that we, the members of City Council of the City of Elizabeth, hereby express our sincere sorrow at her death and to her family over their great loss; and be it

FURTHER RESOLVED that this expression of our sympathy be recorded in full upon the minutes of City Council and an acknowledgement thereof be sent to hers family.

Which was adopted unanimously by a standing vote and minute of silent prayer.

BY CITY COUNCIL AS A WHOLE:

WHEREAS, the City Council of the City of Elizabeth has learned of the recent death of Emanuel D'Angelo, 86; and

WHEREAS, born in Ribera, Sicliy, Italy, Emanuel came to the United States, settling in Elizabeth in 1961. He was a member of the Riberia Club in Elizabeth; and

WHEREAS, he was employed by the Elizabeth Board of Education in the Maintenance Department for seventeen years, retiring at the age of 65; and

RESOLVED that we, the members of City Council of the City of Elizabeth hereby express our sincere sorrow at the death of Emanuel D'Angelo; and be it

FURTHER RESOLVED that this expression of our sympathy be recorded in full upon the minutes of City Council and an acknowledgement thereof be sent to his family.

Which was adopted unanimously by a standing vote and minute of silent prayer.

BY CITY COUNCIL AS A WHOLE:

WHEREAS, the City Council of the City of Elizabeth has learned of the recent death of Nancy Pfeiffer, 86; and

WHEREAS, Nancy was a lifelong resident of the City of Elizabeth; and

WHEREAS, she was a school aide for the former St. Peter and Paul School, of Elizabeth, for seven years, retiring in 1991; and

WHEREAS, she was the beloved wife of Donald Pfeiffer, loving step-mother of Donna Terranova and Joseph Pfeiffer; now, therefore, be it

RESOLVED that we, the members of City Council of the City of Elizabeth hereby express our sincere sorrow at the death of Nancy Pfeiffer; and be it

FURTHER RESOLVED that this expression of our sympathy be recorded in full upon the minutes of City Council and an acknowledgement thereof be sent to her family.

Which was adopted unanimously by a standing vote and minute of silent prayer.

Councilwoman Perkins-Auguste moved that City Council do now adjourn,

Which was carried unanimously.

Whereupon Council President Gallman declared City Council adjourned at 9:15 p.m.

APPROVED

WILLIAM GALLMAN, JR.
President of City Council

YOLANDA M. ROBERTS, R.M.C.
City Clerk