



## **PUBLIC NOTICE**

*City of Elizabeth*

Dept. of Planning & Community Development



### **Public Hearing on the Proposed Activities FY2017 CD-43 Action Plan**

**Public Comment Period: March 23, 2017 to April 24, 2017**

The City of Elizabeth will hold a Public Hearing on April 5, 2017 to accept comments on the proposed FY 2017 Action Plan. The actual comment period will be from March 23, 2017 through April 24, 2017. Comments may be submitted in writing to the City during the comment period. The City will review and take into consideration all comments received during that timeframe and will adjust the Action Plan accordingly. On May 5, 2017 the City of Elizabeth will submit to the U.S. Department of Housing & Urban Development (HUD) a one-year Action Plan (FY 2017), as required for participation in HUD's formula grant programs, which include:

#### **Community Development Block Grant Program (CDBG) Emergency Solutions Grant (ESG) HOME Investment Partnership Program (HOME)**

The Action Plan is intended to serve as:

- A Plan to address community needs identified through the Citizen Participation process;
- An Application for federal funds under HUD's formula grant programs;
- A strategy for implementing those HUD programs;
- An Assessment tool or action plan for assessing program performance.

The Action Plan contains the following main sections:

- Executive summary;
- Citizen participation;
- Community description & demographics;
- Community needs assessment;
- Use of expected funds for described eligible programs and activities, as well as a back-up plan for HUD awards above or below proposed budget amounts.

A summary of the proposed programs, projects/activities and the level of proposed funding selected to address the identified needs and determined priorities for FY 2017 under each program (CDBG, ESG & HOME) are as follows:

## City of Elizabeth Proposed CD-43 Budget

### COMMUNITY DEVELOPMENT BLOCK GRANT

*(Estimated Formula Allocation \$1,731,959 + Estimated PI of \$116,451 + unexpended CD-41 PS \$10,657 + unexpended CD-41 Admin \$26,597 + unexpended CD-41 Code Enforcement \$20,000 + unexpended CD-40 Administration \$17,958.09 = \$1,923,622.09 + \$191,737.73 of unexpended EDC funds comprised of unexpended CD-40 EDC OJT \$119,668 + unexpended CD-41 OJT \$67,640.82 + unexpended CD-41 Micro \$4,399.81 + CD-41 TA \$3.51 + CD-41 EDC Admin \$25.59 = \$2,115,359.82 rounded to \$2,115,360)*

### **PUBLIC SERVICES**

*((\$1,731,959 x 20% = \$346,391 + 20% of PI or \$23,290 = \$369,682 rounded to \$370,000 + \$100,000 Outside Cap = \$470,000)*

Recipient	Service	Amount
Community Coordinated Child Care	Employment Training	\$10,000
Elizabeth Development Company	Employment Training (CBDO Outside PS Cap)	\$100,000
Josephine's Place	Employment Training	\$25,000
Literacy NJ	Employment Training	\$10,000
Family & Children	Family Stabilization Services	\$10,000
Visiting Nurse	Family Support Program	\$12,000
Cerebral Palsy	Health Services	\$10,000
Central Jersey Legal Services	Homeless Prevention Legal Assistance	\$20,000
Covenant House	Homeless Shelter Operating Cost	\$15,000
Salvation Army	Homeless Shelter Operating Cost	\$15,000
Urban League	Housing Counseling	\$30,000
Gateway YMCA	Infant Care Program	\$10,000
CASA of UC	Neglected & Abused Child Advocacy Project	\$10,000
United Youth	Children After School & Summer Camp Programs	\$20,000
Elizabeth Youth Theatre Ensemble	Crime Awareness/Prevention Program	\$10,000
Catholic Charities of Newark	Senior Services for Hispanics	\$10,000
Shunam House Inc.	Senior Aids Education	\$5,000
YWCA	Victims of Domestic Violence	\$15,000
PROCEED	Youth Counseling Program	\$10,000
Someone's Daughter	Youth Educational Program	\$10,000
Big Brothers Big Sisters	Youth Mentorship Program	\$10,000
Institute of Music	Youth Music & Arts Program	\$15,000
Gateway YMCA	Youth Recreation & Enrichment Program	\$10,000
Jefferson Park Ministries	Youth Recreation & Enrichment Program	\$10,000
Restore Ministries	Youth Recreation & Enrichment Program	\$15,000
Siloam Hope Cares, CDC	Youth Inter-Generational Program & Culinary Arts Program	\$10,000
Temple Community Dev.	Youth Recreation & Enrichment Program	\$13,000
YM-YWHA	Youth Recreational Program	\$10,000
<i>Contingency Fund TBD</i>		\$20,000
	<b>PUBLIC SERVICES TOTAL</b>	<b>\$470,000</b>

### ***ECONOMIC DEVELOPMENT***

<b>Recipient</b>	<b>Service</b>	<b>Amount</b>
Elizabeth Development Company	Micro Enterprise Program	\$60,000
Elizabeth Development Company	Business Technical Assistance	\$25,000
	<b>ECONOMIC DEVELOPMENT TOTAL</b>	<b>\$85,000.00</b>

### ***REHAB AND PRESERVATION***

<b>Recipient</b>	<b>Service</b>	<b>Amount</b>
CAPC	Foreclosed Property Rehab/Rental	\$120,000
Elizabeth Home Improvement (EHIP)	Activity Delivery Cost for City's Affordable Housing Related Programs	\$275,000
Elizabeth Home Improvement (EHIP)	Emergency Repair/Senior Safety Grants	\$40,000
	<b>REHAB &amp; PRESERVATION TOTAL</b>	<b>\$435,000</b>

### ***PUBLIC/NEIGHBORHOOD IMPROVEMENTS***

<b>Recipient</b>	<b>Service</b>	<b>Amount</b>
City of Elizabeth	Housing Code Enforcement	\$80,000
City of Elizabeth	Demolition of blighted and /or hazardous structures	\$293,968
	<b>PUBLIC / NEIGHBORHOOD IMP. TOTAL</b>	<b>\$373,968</b>

### ***PUBLIC FACILITIES***

<b>Recipient</b>	<b>Service</b>	<b>Amount</b>
Elizabeth Public Library	ADA Improvements to bathroom – Elmora Branch	\$43,000
Trinitas	ADA Improvements to Elevators	\$200,000
The Old Historic Trust - Snyder Academy	Air Conditioning	\$40,000
YWCA	Bathroom Renovations - shelter	\$22,000
City of Elizabeth	Green Acres Park - Elmora	\$75,000
City of Elizabeth	Internet	25,000
	<b>PUBLIC FACILITIES TOTAL</b>	<b>\$405,000</b>

### ***ADMINISTRATION***

<b>Recipient</b>	<b>Service</b>	<b>Amount</b>
City of Elizabeth	CDBG Administration	\$321,392
Elizabeth Development Company	CDBG Program Administration	\$25,000
	<b>ADMINISTRATION TOTAL</b>	<b>\$346,392</b>
	<b>CDBG TOTAL</b>	<b>\$2,115,360</b>

**EMERGENCY SOLUTIONS GRANT**

*(Estimated Formula Allocation \$200,000)*

<b>Recipient</b>	<b>Service</b>	<b>Amount</b>
Community Access Unlimited	Street Outreach	\$11,000
Community Access Unlimited	Homeless Prevention	\$39,000
Elizabeth Coalition to House the Homeless	Homeless Prevention	\$44,000
Urban League	Homeless Prevention	\$33,000
Elizabeth Coalition to House the Homeless	Rapid Re-Housing	\$30,000
Salvation Army	Emergency Shelter	\$12,000
Gateway YMCA	Emergency Shelter	\$11,000
YWCA	Shelter	\$20,000
	ESG TOTAL	<b>\$200,000</b>

**HOME INVESTMENT PARTNERSHIP PROGRAM (HOME)**

*(Estimated Formula Allocation \$660,000 Available)*

<b>Recipient</b>	<b>Service</b>	<b>Amount</b>
HACE	Rental Housing Program – E’Port Homes	\$400,000
Elizabeth Coalition to House the Homeless	15% Community Housing Development Organization (CHDO)	\$99,000
Elizabeth Coalition to House the Homeless	Tenant Based Rental Assistance (TBRA)	\$95,000
City of Elizabeth (EHIP)	10% HOME Program Administration	\$66,000
	HOME TOTAL	<b>\$660,000</b>

The Public Hearing has been scheduled for **Wednesday, April 5, 2017** at:

**11:00 AM**  
**Elizabeth City Hall - Council Chambers (3<sup>rd</sup> floor)**  
**50 Winfield Scott Plaza**  
**Elizabeth, NJ 07201**

Comments may also be submitted in writing to:

**Mrs. Susan J. Connell, Executive Assistant Director**  
**Department of Planning & Community Development**  
**Elizabeth City Hall – Room 109**  
**50 Winfield Scott Plaza**  
**Elizabeth, NJ 07201**

**Or via e-mail: [SConnell@Elizabethnj.org](mailto:SConnell@Elizabethnj.org)**

All comments received before April 24, 2017 will be considered.

Draft copies of the Action Plan for Fiscal Year 2017 may be obtained from the Bureau of Public Information in City Hall – Room 211, or by calling 908-820-4025. Draft copies are also available at the Elizabeth Public Library, 11 South Broad Street, Elizabeth, NJ 07201.

For more information, please call Community Development Bureau at (908) 820-4072.

**Eduardo J. Rodriguez, Director**  
**Dept. of Planning & Community Development**

**J. Christian Bollwage, Mayor**  
**City of Elizabeth**