

**PROCEEDINGS OF CITY COUNCIL**

**(OFFICIAL)**

**ELIZABETH, N.J.**

Tuesday Evening  
September 14, 2010  
7:30 p.m.

A regular meeting of the City Council was held this evening in the City Council Chamber, City Hall.

President Frank J. Cuesta announced that this regular meeting is listed in the "Annual Notice", as defined by Chapter 231, P.L. 1975, and that copies of the "Annual Notice" have been mailed or delivered to the Star Ledger, Home News and Tribune, and Cablevision of Elizabeth and posted and filed in the City Clerk's Office in compliance with the terms of the Open Public Meetings Law, Chap. 231, P.L. 1975 on December 23, 2009.

PRESENT: Council Members-at-Large: Patricia Perkins-Auguste; Edward Jackus;  
Council Members: ██████████, 1st Ward;  
██████████, 2nd Ward; Joseph Keenan, 3rd Ward;  
Carlos Cedeno, 4th Ward; William Gallman, Jr., 5th Ward;  
Frank O. Mazza, 6th Ward; and  
President Frank J. Cuesta, Council Member-at-Large - 2 7

ABSENT: Grova, Gonzalez - 2

ALSO PRESENT: Raymond T. Bolanowski, First Assistant City Attorney

Councilman Jackus delivered the opening prayer and led all present in the Pledge of Allegiance to the American Flag.

**PUBLIC SPEAKING**

There being no one present who desired to be heard, Council President Cuesta declared the public speaking portion of the meeting closed.

**PUBLIC HEARINGS**

Council President Cuesta announced that the next business in order would be a public hearing on **Ordinance No. 4146**, entitled:

**AN ORDINANCE GRANTING AN ENCROACHMENT PERMIT TO METALICO, INC., 502 YORK STREET, ELIZABETH, NEW JERSEY FOR TWENTY (20) PARKING SPACES LOCATED IN FRONT OF THE BUILDING AND PARTIALLY IN THE PUBLIC RIGHT-OF-WAY OF YORK STREET.**

This ordinance was adopted on its first reading at the meeting of City Council held on **August 24, 2010**.

The Notice of Public Hearing was published in the Star Ledger issue of **September 6, 2010**.

The Clerk read the foregoing ordinance by title and Council President Cuesta asked if there was anyone present who wished to speak either for or against the adoption of the ordinance.

There being no one else present who desired to be heard, Council President Cuesta declared the public hearing portion of the meeting closed.

Council President Cuesta announced that the next business in order would be a public hearing on **Ordinance No. 4150**, entitled:

**AN ORDINANCE CREATING CHAPTER 17.60 OF THE CODE OF THE CITY OF ELIZABETH, AUTHORIZING THE INSTALLATION AND OPERATION OF SMALL WIND ENERGY SYSTEMS IN THE CITY OF ELIZABETH TO BECOME ELIGIBLE FOR A \$500 FINANCIAL INCENTIVE THROUGH THE NEW JERSEY BOARD OF PUBLIC UTILITIES COMMUNITY PARTNERS INITIATIVE.**

This ordinance was adopted on its first reading at the meeting of City Council held on **August 24, 2010.**

The Notice of Public Hearing was published in the Star Ledger issue of **September 6, 2010.**

Council President Cuesta asked if there was anyone present who wished to speak either for or against the adoption of the ordinance.

There being no one present who desired to be heard, Council President Cuesta declared the public hearing closed.

Council President Cuesta announced that the next business in order would be a public hearing on **Ordinance No. 4154**, entitled:

**AN ORDINANCE TO ESTABLISH A MORATORIUM FOR THE ISSUANCE OF A SUMMONSES AND ENFORCEMENT OF CERTAIN PROVISIONS OF CHAPTER 10.28.040 AND CHAPTER 10.28.050 OF THE CODE OF THE CITY OF ELIZABETH RELATING TO NO PARKING 7:00 A.M. TO 9:00 A.M. AND 4:00 P.M. TO 6:00 P.M. ON CERTAIN STREETS WHERE SIGNS HAVE RECENTLY BEEN REINSTALLED BY THE DEPARTMENT OF PUBLIC WORKS.**

This ordinance was adopted on its first reading at the meeting of City Council held on **August 24, 2010.**

The Notice of Public Hearing was published in the Star Ledger issue of **September 6, 2010.**

The Clerk read the foregoing ordinance by title and Council President Cuesta asked if there was anyone present who wished to speak either for or against the adoption of the ordinance.

Ms. Mary Frances Hyeck, an Elizabeth resident, questioned if this ordinance has anything to do with North Avenue.

Councilman Jackus announced that this ordinance will cease the issuance of tickets.

There being no one else present who desired to be heard, Council President Cuesta declared the public hearing portion of the meeting closed.

Council President Cuesta announced that the next business in order would be a public hearing on **Ordinance No. 4155**, entitled:

**AN ORDINANCE TO AUTHORIZE THE ESTABLISHMENT OF A PERSONALIZED HANDICAPPED PARKING SPACE FOR MARIA D. OROZCO, 455 FIRST AVENUE, ELIZABETH, NEW JERSEY.**

This ordinance was adopted on its first reading at the meeting of City Council held on **August 24, 2010**.

The Notice of Public Hearing was published in the Star Ledger issue of **September 6, 2010**.

The Clerk read the foregoing ordinance by title and Council President Cuesta asked if there was anyone present who wished to speak either for or against the adoption of the ordinance.

There being no one present who desired to be heard, Council President Cuesta declared the public hearing portion of the meeting closed.

**PETITIONS, COMMUNICATIONS, ETC.**

By the Clerk:

Letter dated August 9, 2010, from the Business Administrator recommending the award of a contract to David Weber Oil Company, 601 Industrial Road, Carlstadt, N.J., for the purchase of automotive lubricants, oil, grease and hydraulic oils for various departments for the period July 31, 2010 through May 30, 2011 at a cost not to exceed \$100,000.00.

Which was received.

[REDACTED]

[REDACTED]

By the Clerk:

Letter dated August 23, 2010, from the Business Administrator recommending the award of a contract to ESI Equipment, 440 Horsham Road, Suite 4 & 5, Horsham, Pennsylvania, for Holmatro CORE Rescue Systems Equipment for the Fire Department for the period August 17, 2010 through April 30, 2011, at a cost not to exceed \$60,000.00.

Which was received.

By the Clerk:

Letter dated August 23, 2010, from the Business Administrator recommending the award of a contract to Saf-Gard Safety Shoe Company, Nixon Plaza, 2058 Route 27, Edison, N.J., for the purchase of safety boots for Public Works laborers, Recreation Department laborers and Health Department Dog Wardens at a total cost not to exceed \$25,000.00, under the Morris County Cooperative Purchasing Contract.

Which was received.

By the Clerk:

Letter dated August 23, 2010, from the Business Administrator recommending the award of a contract to Buywise Auto Parts, 2091 Springfield Avenue, Vauxhall, N.J., for the purchase of automotive and light duty truck parts for various departments for the period August 18, 2010 through July 27, 2011, under the Somerset County Cooperative Purchasing Contract, in an amount not to exceed \$100,000.00.

Which was received.

By the Clerk:

Letter dated August 23, 2010, from the Business Administrator recommending the award of a contract to Associated Auto Parts, 300 East Elizabeth Avenue, Linden, N.J., for the purchase of automotive and light duty truck parts for various departments for the period August 19, 2010 through July 27, 2011, under the Somerset County Cooperative Purchasing Contract, in an amount not to exceed \$150,000.00.

Which was received.

By the Clerk:

Letter dated August 23, 2010, from the Business Administrator requesting permission for the Purchasing Agent to make the necessary arrangements to auction impounded property in the possession of the Elizabeth Police Department to be held by Propertyroom.Com, State pre-approved on-line auction site; date of the sale will be set by the auction company and will be published in the Star Ledger.

Which was received.

By the Clerk:

Letter dated August 24, 2010, from the Business Administrator requesting authorization for the proper City officials to apply, accept and sign all appropriate documents for the Department of Housing and Urban Development – Community Challenge Planning Grant in an amount not to exceed \$1,000,000.00.

Which was received.

By the Clerk:

Letter dated September 2, 2010, from the Business Administrator requesting authorization for the Fire Department to participate in the Cranford Police Cooperative Pricing System at no cost to the City.

Which was received.

[REDACTED]

[REDACTED]

By the Clerk:

Letter dated September 2, 2010, from the Business Administrator recommending the award of a contract to Verizon Select Services, Inc., 201 Centennial Avenue, Piscataway, N.J., for the purchase of maintenance for E-911 Remote System Monitoring Managed Service for a one year period for the Police Department at a cost of \$11,435.00.  
Which was received.

By the Clerk:

Letter dated September 2, 2010, from the Business Administrator recommending the award of a contract to NEO Post, Inc., 478 Wheeler Farm Road, Milford, CT., for the purchase of one (1) Model DS80 Folder/Inserter at a cost of \$19,617.00.  
Which was received.

By the Clerk:

Letter dated September 3, 2010, from the Business Administrator recommending the award of a contract to American Hose & Hydraulics Company, 489 Henry Street, Elizabeth, N.J., for the purchase of miscellaneous automotive and hydraulic truck parts and repairs for various departments for the period August 31, 2010 through June 30, 2011, at a cost not to exceed \$125,000.00.  
Which was received.

By the Clerk:

Letter dated September 3, 2010, from the Business Administrator recommending the award of a contract to Old Dominion Brush Company, 5118 Glen Alden Drive, Richmond, VA., for the purchase of parts and repairs for road maintenance equipment for various departments for the period August 31, 2010 through June 30, 2011, at a cost not to exceed \$100,000.00.  
Which was received.

By the Clerk:

Letter dated September 3, 2010, from the Business Administrator recommending the award of a contract to Certified Products Company, 400 West Side Avenue, Jersey City, N.J., for parts and repairs for road maintenance equipment for various departments for the period August 31, 2010 through June 30, 2011, at a cost not to exceed \$100,000.00.  
Which was received.

By the Clerk:

Letter dated September 3, 2010, from the Business Administrator recommending the award of a contract to US Municipal Supply, Inc., 461 Glennie Circle, King of Prussia, PA., for the purchase of road maintenance equipment for the period August 31, 2010 through June 30, 2011, at a cost not to exceed \$100,000.00.  
Which was received.

By the Clerk:

Letter dated September 3, 2010, from the Business Administrator requesting authorization for the proper City officials to execute a contract with COBRA-ELECT, 3 Penn Plaza East, PO Box 1839, Newark, N.J., to provide employees and their dependents with the option to continue identical group health coverage after termination and/or other qualifying events for the period July 1, 2010 through June 30, 2011, at a cost not to exceed \$1,750.00 per year.  
Which was received.

[REDACTED]

[REDACTED]

By the Clerk:

Letter dated September 3, 2010, from the Business Administrator requesting an amendment to a resolution adopted February 9, 2010, to execute an agreement with Trinitas Hospital to implement an Employee Assistance Program and an Alcohol Education Program at an amount not to exceed \$40,000.00, specifically to reflect a name change from Trinitas Hospital to Trinitas Regional Medical Center. Which was received.

By the Clerk:

Letter dated September 7, 2010, from the Business Administrator requesting authorization for the proper City officials to negotiate and enter into a Redevelopment Agreement with Inner City Development, LLC, 716 Main Street, Boonton, N.J., in developing a supermarket anchored shopping center on the southeast corner of East Grand Street and Division Street, the terms of the sale of the property shall include that the property will be transferred for \$3.1 million with the City being responsible for the cost of the environmental remediation. Which was received.

By the Clerk:

Letter dated September 7, 2010, from the Business Administrator recommending the award of a contract to Excel Environmental Resources, Inc., 111 North Center Drive, North Brunswick, N.J., for the preparation and submittal of Fiscal Year 2011 Brownfield Assessment Program to the Environmental Protection Agency, at no cost to the City, in addition to authorization for the proper City officials to apply, accept and sign all appropriate documents for the Fiscal Year 2011 Environmental Protection Agency's Brownfield Assessment Grant. Which was received.

By the Clerk:

Letter dated August 12, 2010, from the Chief Financial Officer requesting authorization for the Tax Collector to refund/credit an overpayment of the 2009 Taxes on the property located at 67 Geneva Street in the sum of \$967.58. Which was received.

By the Clerk:

Letter dated August 13, 2010, from the Chief Financial Officer requesting authorization for the Tax Collector to refund/cancel an overbilling of the 2010 Taxes on the property located at 134-136 Port Avenue in the amount of \$4,170.88. Which was received.

By the Clerk:

Letter dated September 7, 2010, from the Chief Financial Officer advising that transfers for the 2010 SFY Municipal and Sewer Utility Budgets may be necessary. Which was received.

By the Clerk:

Letter dated September 7, 2010, from the Chief Financial Officer advising that temporary emergency appropriations for the 2011 SFY Municipal and Sewer Utility Budgets may be necessary. Which was received.

By the Clerk:

Letter dated September 7, 2010, from the Chief Financial Officer requesting City Council's approval of the Fiscal Year 2009 Corrective Action Plan concomitant with the Fiscal Year 2009 Audit Report. Which was received.

[REDACTED]

[REDACTED]

By the Clerk:

Letter dated September 7, 2010, from the Chief Financial Officer requesting that City Council consider the introduction and approval of the 2011 SFY Municipal and Sewer Utility Budgets. Which was received.

By the Clerk:

Letter dated September 7, 2010, from the Chief Financial Officer requesting City Council to consider the approval of a resolution that would require the Elected Officials of the City to comply with the "Best Practices Checklist" education requirement as part of Governor Christie's Administration toolkit initiative in order to achieve the highest possible percentage of a Final State Aid payout. Which was received.

By the Clerk:

Letter dated September 7, 2010, from the Chief Financial Officer advising of a Joint Yearly Open Public Meeting between the Elizabeth Board of Education and the Elizabeth Governing Body to discuss the community needs and shared services in compliance with the Governor's Toolkit Initiative "Best Practices Checklist" to be held Tuesday, September 21, 2010, at 6:30 p.m., in City Hall, City Council Chambers, in order to achieve the highest possible percentage of a Final State Aid payout to the City that will benefit the taxpayers of the City. Which was received.

By the Clerk:

Letter dated August 17, 2010, from the Director of Health and Human Services requesting authorization to enter into an agreement between the City of Elizabeth, Department of Health and Human Services and the Elizabeth Board of Education to provide for payment of nursing services to non-public schools through public school districts for the period September 1, 2010 through June 30, 2011, to be paid to the City \$126,752.00. Which was received.

By the Clerk:

Letter dated August 19, 2010, from the Director of Planning and Community Development requesting authorization to extend the lease agreement with the Board of Education for the Center for Infant Development, 630 South Street, for the period October 1, 2009 to September 30, 2010 at a fee of one dollar (\$1.00). Which was received.

By the Clerk:

Letter dated August 19, 2010, from the Director of Planning and Community Development requesting authorization for the proper City officials to extend the lease agreement with the Salvation Army for the rental of space at 1018 East Grand Street to extend subject lease through June 18, 2010, at a fee of one dollar (\$1.00). Which was received.

By the Clerk:

Letter dated September 2, 2010, from the Director of Planning and Community Development requesting authorization for the proper City officials to execute any and all documents necessary and appropriate to provide a Deferred Payment Neighborhood Stabilization Program Loan to New Jersey Community Development Group, LLC, 123 Town Square Place, Jersey City, N.J., for the acquisition of a fourteen (14) unit building located at 1008-1014½ Emma Street in the amount of \$300,000.00. Which was received.

[REDACTED]

[REDACTED]

By the Clerk:

Letter dated September 2, 2010, from the Director of Planning and Community Development requesting authorization for the proper City officials to execute any and all documents necessary and appropriate to provide a Deferred Payment Neighborhood Stabilization Program Loan to Magill Real Estate Holdings, LLC., 806 E. Jersey Street, Elizabeth, for the rehabilitation of a two (2) unit building located at 324 Fulton Street in the amount of \$210,000.00.  
Which was received.

By the Clerk:

Letter dated September 2, 2010, from the Director of Planning and Community Development requesting authorization for the proper City officials to execute any and all documents necessary and appropriate to provide a Deferred Payment Neighborhood Stabilization Program Loan to New Jersey Community Development Group, LLC, 123 Town Square Place, Jersey City, N.J., for the acquisition and rehabilitation of a two (2) unit building located at 452 Livingston Street in the amount of \$120,039.00.  
Which was received.

By the Clerk:

Letter dated September 2, 2010, from the Director of Planning and Community Development requesting authorization for the proper City officials to execute any and all documents necessary and appropriate to provide a Deferred Payment Neighborhood Stabilization Program Loan to New Jersey Community Development Group, LLC, 123 Town Square Place, Jersey City, N.J., for the acquisition and rehabilitation of a two (2) unit building located at 417 Franklin Street in the amount of \$117,100.00.  
Which was received.

By the Clerk:

Letter dated September 2, 2010, from the Director of Planning and Community Development requesting authorization for the proper City officials to amend the resolution adopted November 24, 2009, with MAR Acquisition Group in the amount of \$447,139.00, specifically to extend the term of the agreement from September 8, 2009 to March 8, 2010; expand the service area to include both the New Point Road area and the E'Port area; modify the project title from MAR Acquisition Group, LLC. New Point Neighborhood to Magill Real Estate, LLC, and New Jersey Community Development, LLC; modify the objectives of the grant from acquiring, rehabilitating and renting four (4) foreclosed two-family properties To: acquiring, rehabilitating and renting three (3) foreclosed, abandoned or vacant two-family properties; modify the budget to reflect a change in use of funds while maintaining the original award amount of \$447,139.00 and reflect the increase in developer contributions from \$287,561.00 to \$374,215.00.  
Which was received.

By the Clerk:

Letter dated September 2, 2010, from the Director of Planning and Community Development requesting authorization for the proper City officials to execute any and all documents necessary and appropriate to partially discharge the City's mortgage and cancel the Restrictive Covenant on the properties located at 182 Front Street, 178 B Front Street, 180 B Front Street, and 68 B Magnolia Avenue wherein Water's Edge, LLC, had received HOME funds to construct ten (10) units of "For Sale" housing; the HOME funds will be used to construct six (6) units instead of the originally proposed ten (10); the mortgage and restrictive covenant must be removed from four (4) of the unassisted properties.  
Which was received.

By the Clerk:

Letter dated September 3, 2010, from the Director of Planning and Community Development requesting authorization for the proper City officials to execute an agreement with Union County College for services rendered for the Union County Housing Choices Virtual Tour to be held on Tuesday, September 14, 2010, from 9:00 a.m. to 11:00 a.m., at the Kellogg Building, Union County College, at no charge to the City.

Which was received.

By the Clerk:

Letter dated September 3, 2010, from the Director of Planning and Community Development requesting authorization for the proper City officials to execute any and all documents necessary and appropriate to discharge the City's mortgage Home Rental Rehabilitation Program loan on the property located 50-52 Marshall Street in the amount of \$242,222.00.

Which was received.

By the Clerk:

Letter dated September 3, 2010, from the Director of Planning and Community Development requesting authorization for the proper City officials to execute an agreement with Union County College for services rendered at the City of Elizabeth's Financial Planning Day, an event that will provide those most in need of financial guidance with "No cost" professional and ethical financial advice to help them plan for their futures and achieve financial stability to be held on Saturday, October 16, 2010, at the Kellogg Building, Union County College, at a cost of \$3,337.50.

Which was received.

By the Clerk:

Letter dated August 9, 2010, from the Director of Public Works requesting permission to have liens placed against properties listed on Schedule A attached hereto and made a part hereof for the removal and disposal of debris from said properties in the amount of \$16,747.91.

Which was received.

By the Clerk:

Letter dated August 20, 2010, from the Director of Public Works requesting permission to have liens placed against properties listed on Schedule A attached hereto and made a part hereof for the removal and disposal of debris from said properties in the amount of \$7,644.07.

Which was received.

By the Clerk:

Letter dated August 27, 2010, from the Director of Public Works requesting permission to have liens placed against properties listed on Schedule A attached hereto and made a part hereof for the removal and disposal of debris from said properties in the amount of \$9,418.94.

Which was received.

By the Clerk:

Letter dated August 27, 2010, from the Director of Public Works requesting permission to have liens placed against properties listed on Schedule A attached hereto and made a part hereof for the boarding up of said properties in the amount of \$898.27.

Which was received.

[REDACTED]

[REDACTED]

By the Clerk:

Letter dated August 31, 2010, from the Director of Public Works requesting authorization for the proper City officials to request the New Jersey Department of Transportation grant the City of Elizabeth an extension of six (6) months, extending the award date from October 8, 2010 to April 8, 2011, for the approved allotment of \$150,000.00 for the 2008-2009 Safe Street to Transit Program on West Jersey Street, between Union Street and Broad Street.  
Which was received.

By the Clerk:

Letter dated August 31, 2010, from the Director of Public Works recommending the award of a contract to Andy Matt, Inc., 19 Scrub Oaks Road, Mine Hill, N.J., being the lowest responsible bidder, for the Ballfield Warning Track and Infield Renovations at Hanratty Complex and Ira Powell Little League Fields at a cost of \$49,509.00.  
Which was received.

By the Clerk:

Letter dated September 1, 2010, from the Director of Public Works recommend the award of a contract to Schifano Construction Corporation, One Smalley Avenue, Middlesex, N.J., being the lowest responsible bidder, for the milling and resurfacing of a portion of Henry Street at a cost of \$112,351.50.  
Which was received.

By the Clerk:

Letter dated September 2, 2010, from the Director of Public Works requesting approval of Change Order No. 1 to the contract awarded to Rich Picerno Builders, LLC, for the construction of a new playground at Grier Park, 511-519 South Park Street, at an original cost of \$130,127.50, to provide further for the final quantities adjustments, which represents as-built conditions at an additional cost of \$4,017.15; raising the final contract price to \$134,144.65.  
Which was received.

By the Clerk:

Letter dated August 11, 2010, from the Fire Director requesting authorization for the proper City officials to apply, accept and sign all appropriate documents for the Department of Homeland Security, Federal Emergency Management Agency FY 09 Port Security Grant Program in the sum of \$586,012.00 with a local share match of \$195,338.00, for a total project cost amount not to exceed \$781,350.00.  
Which was received.

By the Clerk:

Letter dated August 25, 2010, from the Fire Director requesting authorization for the proper City officials to apply, accept and sign all appropriate documents for the 2010 FEMA Staffing for adequate Fire and Emergency Response (SAFER) grant to allow for the Elizabeth Fire Department to hire fifteen additional firefighters; total grant amount not to exceed \$2,500,000.00.  
Which was received.

By the Clerk:

Letter dated August 31, 2010, from the Fire Director requesting authorization for the proper City officials to accept and sign all appropriate documents for a Memorandum of Understanding (MOU) between New Jersey Office of Homeland Security and Preparedness and the Elizabeth Fire Department – FY 09 Urban Areas Security Initiative CBRNE/Fire Sub-Committee Chair Services for the period July 1, 2009-June 30, 2010 in an amount not to exceed \$10,000.00.  
Which was received.

By the Clerk:

Letter dated August 5, 2010, from the Police Director requesting the establishment of handicapped parking spaces at : 455 First Avenue (personalized); 525 Fulton Street (personalized); 947 Olive Street, Apt. #2; 176 Glenwood Road; 452 East Jersey Street (personalized); 134 Franklin Street; 332-338 Niles Street; and to delete the following: 33 Raymond Terrace; 624 Third Avenue; 54 Florida Street; 217 Inslee Place; 65 Florida Street; 156 Magnolia Avenue, 334 Bond Street.  
Which was received.

By the Clerk:

Letter dated August 20, 2010, from the Executive Director, City of Elizabeth Parking Authority, requesting of your Honorable Body to appoint Babatunde Lawal, 839 E. Jersey Street, Elizabeth, as a Parking Enforcement Officer.  
Which was received.

By the Clerk:

E-mail dated July 19, 2010, from GEI Consultant, 18000 Horizon Way, Mt. Laurel, N.J., requesting the City's signature on the LURP 2 Application to allow for non-invasive inspection by the N.J. Department of Environmental Protection on City-owned property to verify freshwater wetlands, and an encroachment permit for work within the public right of way of City-owned property for soil borings along the berm owned by the City located between the AGL Erie Street site and the Elizabeth River.  
Which was received.

**REPORTS OF CITY OFFICERS**

By the Clerk:

Letter September 14, 2010, from the Finance Department submitting a list of all bills, claims and vouchers which have been paid as of the close of business on Friday, September 10, 2010.  
Which was received.

By the Clerk:

Letter dated August 4, 2010, from the Chief Financial Officer submitting the City Treasurer's report of Receipts and Disbursements for the month of May, 2010, and Statement of Bank Balances and Investments as of May 31, 2010.  
Which was received.

By the Clerk:

Letter dated August 4, 2010, from the Chief Financial Officer submitting the City Treasurer's report of Receipts and Disbursements for the month of June, 2010, and Statement of Bank Balances and Investments as of June 30, 2010.  
Which was received.

**ORDINANCES ON FIRST READING**

Council President Cuesta announced that the next business in order would be the introduction of **Ordinance No. 4157**, which was seconded by Councilman Keenan, entitled:

**AN ORDINANCE GRANTING AN ENCROACHMENT PERMIT TO GEI CONSULTANT, 18000 HORIZON WAY, MT. LAUREL, NEW JERSEY ON BEHALF OF AGL RESOURCES TO CONDUCT SOIL BORINGS WITHIN THE PUBLIC-RIGHT-OFWAY ON CITY-OWNED PROPERTY ALONG THE BERM LOCOATED BETWEEN THE AGL ERIE STREET SITE AND THE ELIZABETH RIVER.**

The Clerk read the foregoing ordinance.

The ordinance was then adopted on its first reading by the following vote:

AFFIRMATIVE: Perkins-Auguste, Jackus, ██████████, ██████████, Keenan, Cedeno, Gallman, Mazza, and President Cuesta - **7**

NEGATIVE: None

Council President Cuesta announced that the next business in order would be the introduction of **Ordinance No. 4158**, which was seconded by Councilman Keenan, entitled:

**AN ORDINANCE TO AMEND CHAPTER 5.70.250 OF THE CODE OF THE CITY OF ELIZABETH TO EXTEND THE EXPIRATION DATE OF CHAPTER 5.70 GOVERNING RENT CONTROL TO DECEMBER 31, 2012**

The Clerk read the foregoing ordinance.

The ordinance was then adopted on its first reading by the following vote:

AFFIRMATIVE: Perkins-Auguste, Jackus, ██████████, ██████████, Keenan, Cedeno, Gallman, Mazza, and President Cuesta - **7**

NEGATIVE: None

Council President Cuesta announced that the next business in order would be the introduction of **Ordinance No. 4159** , which was seconded by Councilman Keenan, entitled:

**AN ORDINANCE TO AUTHORIZE THE RENEWAL OF A LEASE AGREEMENT BETWEEN THE CITY OF ELIZABETH AND THE ELIZABETH BOARD OF EDUCATION, 500 NORTH BROAD STREET, ELIZABETH, NEW JERSEY FOR THE RENTAL AND USE OF THE CITY-OWNED PROPERTY LOCATED AT 630 SOUTH STREET, ELIZABETH, NEW JERSEY, FOR THE CENTER OF INFANT DEVELOPMENT TO PROVIDE DAILY CHILD CARE, HEALTH SERVICES AND COUNSELING TO TEENAGE PARENTS AND THEIR EXTENDED FAMILIES FOR THE PERIOD OF OCTOBER 1, 2009 THROUGH SEPTEMBER 30, 2011, AT A FEE OF ONE DOLLAR (\$1.00) PER YEAR.**

The Clerk read the foregoing ordinance.

The ordinance was then adopted on its first reading by the following vote:

AFFIRMATIVE: Perkins-Auguste, Jackus, ██████████, ██████████, Keenan, Cedeno, Gallman, Mazza, and President Cuesta - ● 7

NEGATIVE: None

Council President Cuesta announced that the next business in order would be the introduction of **Ordinance No. 4160** , which was seconded by Councilman Keenan, entitled:

**AN ORDINANCE TO AUTHORIZE THE RENEWAL OF A LEASE AGREEMENT FOR THE RENTAL OF SPACE AT 1018 EAST GRAND STREET, ELIZABETH, NEW JERSEY, FOR THE PERIOD OF JUNE 19, 2009 THROUGH JUNE 18, 2011, BY THE ELIZABETH NEW JERSEY CORPS OF THE SALVATION ARMY, A NEW YORK CORPORATION, 1005 EAST JERSEY STREET, ELIZABETH, NEW JERSEY, TO PROVIDE EMERGENCY SHELTER FOR HOMELESS INDIVIDUALS AT THE ANNUAL RENTAL FEE OF ONE DOLLAR (\$1.00) PER YEAR.**

The Clerk read the foregoing ordinance.

The ordinance was then adopted on its first reading by the following vote:

AFFIRMATIVE: Perkins-Auguste, Jackus, ██████████, ██████████, Keenan, Cedeno, Gallman, Mazza, and President Cuesta - ● 7

NEGATIVE: None

Council President Cuesta announced that public notice will be published fixing Tuesday, September 28, 2010 , at 7:30 p.m., City Council Chambers, City Hall, Elizabeth, N.J., as the time and place that City Council will conduct public hearings and further consider the foregoing Ordinances No. 4157, 4158, 4159 and 4160, adopted on first reading.

16

ORDINANCES ON FINAL PASSAGE

Council President Cuesta announced that the next business in order would be the adoption of **Ordinance No. 4146** , which was seconded by Councilman Keenan:

**AN ORDINANCE GRANTING AN ENCROACHMENT PERMIT TO METALICO, INC., 502 YORK STREET, ELIZABETH, NEW JERSEY FOR TWENTY (20) PARKING SPACES LOCATED IN FRONT OF THE BUILDING AND PARTIALLY IN THE PUBLIC RIGHT-OF-WAY OF YORK STREET.**

**WHEREAS**, the Division of Engineering has reviewed an application submitted to the City of Elizabeth by Mr. Stephen F. Hehl, 370 Chestnut Street, Union, New Jersey 07083 on behalf of Metalico, Inc. to continue to use a portion of the public right-of-way of York Street for twenty (20) parking spaces)

**WHEREAS**, in order to allow Metalico, Inc., to continue to use a portion of the public right-of-way of York Street for parking purposes, the encroachment permit shall define and their responsibilities for liability and maintenance; now, therefore,

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ELIZABETH:**

**SECTION 1.** - That an encroachment permit be granted to Metalico, Inc., 502 York Street, Elizabeth, New Jersey to continue to use a portion of the public right-of-way of York Street for twenty (20) parking spaces) as set forth on a map prepared by Neglia Engineering Associates, 34 Park Avenue, Lyndurst, New Jersey entitled site plan Metalico, Inc. Sheet #2 last revised May 27, 2010 on file in the City Engineer's Office.

**SECTION 2.** - The Permittee shall provide a liability insurance certificate in the aggregate amount determined by the City Engineer for property damage and personal injury naming the City of Elizabeth as an additional insured and giving the City a thirty (30) day notice of cancellation of policy. The Permittee shall also be responsible for all maintenance with regard to the encroachment.

**SECTION 3.** - All ordinances or parts of ordinance inconsistent with the provisions of this ordinance be and the same are hereby repealed.

**SECTION 4.** - If any portion or clause of this ordinance is declared invalid for any reason whatsoever, same shall not affect the validity or constitutionality of any other part or portion of this ordinance.

**SECTION 6.** - The effective date of this ordinance shall be twenty (20) days after its final passage by City Council and approval by the Mayor at the time and in the manner provided by law.

The Clerk read the foregoing ordinance by title.

This ordinance was adopted on its first reading at the City Council meeting held .  
**August 24, 2010.**

Annexed to the ordinance was an affidavit from the publisher of the Star Ledger certifying the publication of the ordinance and notice of public hearing thereon in its issue of **September 6, 2010.**

The ordinance was then adopted on its final passage by the following vote:

**AFFIRMATIVE:** Perkins-Auguste, Jackus, ██████████  
██████████, Keenan, Cedeno, Gallman, Mazza,  
and President Cuesta - 7

**NEGATIVE:** None

Council President Cuesta announced that the next business in order would be the adoption of Ordinance No. 4150, which was seconded by Councilman

Keenan:

AN ORDINANCE CREATING CHAPTER 17.60 OF THE CODE OF THE CITY OF ELIZABETH, AUTHORIZING THE INSTALLATION AND OPERATION OF SMALL WIND ENERGY SYSTEMS IN THE CITY OF ELIZABETH TO BECOME ELIGIBLE FOR A \$500 FINANCIAL INCENTIVE THROUGH THE NEW JERSEY BOARD OF PUBLIC UTILITIES COMMUNITY PARTNERS INITIATIVE.

WHEREAS, it is the purpose of this ordinance to promote the safe, effective and efficient use of small wind energy systems to reduce the on-site consumption of utility-supplied electricity; and

WHEREAS, the City Council of the City of Elizabeth, relying upon studies conducted by various New Jersey State agencies, including the New Jersey Board of Public Utilities, finds that:

- 1) Wind energy is an abundant, renewable, and nonpolluting energy resource;
- 2) Converting wind to electricity will reduce our dependence on nonrenewable energy resources, and decrease the air and water pollution that results from the use of conventional energy sources;
- 3) Distributed small wind energy systems will also enhance the reliability and power quality of the power grid, reduce peak power demands, and help diversify the State's energy supply portfolio; and
- 4) Small wind energy systems make the electricity supply market more competitive by promoting customer choice; and

WHEREAS, New Jersey's Renewable Portfolio Standards (RPS) require each supplier/provider, as defined at N.J.A.C. 14:8-1.2, that sells electricity to retail customers in New Jersey, to provide a percentage of their retail electricity sales from renewable energy sources, beginning at 3.5 percent in 2004 and increasing to 22.5 percent by 2021; and

WHEREAS, existing local zoning regulations do not address wind power, which can substantially increase the time and costs required to obtain necessary local land-use permits; and

WHEREAS, the City Council of the City of Elizabeth finds that it is necessary to standardize and streamline the requirements for small wind energy systems so that this clean, renewable energy resource can be utilized in a cost-effective and timely manner in our municipality; now, therefore

BE IT ORDAINED by the City Council of the City of Elizabeth that Chapter 17.60 of the Code of the City of Elizabeth is created as follows:

SECTION 1. Title.

This ordinance shall be referred to as the "Small Wind Energy System Ordinance."

SECTION 2. Purpose.

The purpose of this ordinance is to: (1) facilitate the permitting of small wind energy systems; and (2) preserve and protect public health and safety without significantly increasing the cost or decreasing the efficiency of a small wind energy system.

SECTION 3. Definitions.

For the purposes of this Ordinance, the following terms, phrases, words and their derivations shall have the meaning given herein. When consistent with the context, words used in the present tense include the future, words in the plural include the singular and words in the singular include the plural. The word "shall" is always mandatory and not merely directory.

- (1) "Administrator" shall mean the Land Use Administrator, Construction Official, Zoning Officer or Planning Board or Zoning Board of Adjustment, as applicable.
- (2) "Board" means the Planning Board or Zoning Board of Adjustment, as applicable.
- (3) "Meteorological tower" or "met tower" means a structure designed to support the gathering of wind energy resource data, and includes the tower, base plate, anchors, guy cables and hardware, anemometers (wind speed indicators), wind direction vanes, booms to hold equipment anemometers and vanes, data logger, instrument wiring, and any telemetry devices that are used to monitor or transmit wind speed and wind flow characteristics over a period of time for either instantaneous wind information or to characterize the wind resource at a given location.
- (4) "Owner" shall mean the individual or entity that intends to own and operate the small wind energy system in accordance with this ordinance.
- (5) "Rotor diameter" means the cross sectional dimension of the circle swept by the rotating blades of a wind-powered energy generator.
- (6) "Small wind energy system" means a wind energy system, as defined in this section, that
  - (a) is used to generate electricity;
  - (b) has a nameplate capacity of 100 kilowatts or less; and
  - (c) is as high as necessary to capture the wind energy resource for residential, industrial, commercial or agricultural use.
- (7) "Total height" means, in relation to a wind energy system, the vertical distance from the ground to the tip of a wind generator blade when the tip is at its highest point.

(8) "Tower" means a monopole, freestanding, or guyed structure that supports a wind generator.

(9) "Wind energy system" means a wind generator and all associated equipment, including any base, blade, foundation, nacelle, rotor, tower, transformer, vane, wire, inverter, batteries or other component necessary to fully utilize the wind generator.

(10) "Wind generator" means equipment that converts energy from the wind into electricity. This term includes the rotor, blades and associated mechanical and electrical conversion components necessary to generate, store and/or transfer energy.

SECTION 4. Standards.

A small wind energy system shall be a permitted use in all zones subject to the following requirements:

(1) Setbacks. A wind tower for a small wind energy system shall be set back a distance equal to the City's building set back requirements. No portion of the wind generator shall extend beyond the setback line, nor into the following:

(a) any public road right of way, unless written permission is granted by the government entity with jurisdiction over the road right of way;

(b) any overhead utility lines, unless written permission is granted by the utility that owns and/or controls the lines.

(2) Access.

(a) All ground-mounted electrical and control equipment shall be labeled and secured to prevent unauthorized access.

(b) The tower shall be designed and installed so as not to provide step bolts, a ladder, or other publicly accessible means of climbing the tower, for a minimum height of eight feet above the ground.

(3) Lighting. A small wind energy system shall not be artificially lighted unless such lighting is required by the Federal Aviation Administration.

(4) Appearance, Color, and Finish. The wind generator and the tower shall remain painted or finished in the color or finish that was originally applied by the manufacturer, unless a different color of finish is approved in the zoning approval.

(5) Signs. There shall be no signs that are visible from any public road posted on a small wind generator system or any associated building, except for the manufacturer's or installer's identification, appropriate warning signs, or owner identification.

(6) Utility notification and interconnection. Small wind energy systems that connect to the electric utility shall comply with the New Jersey's Net Metering and Interconnection Standards for Class I Renewable Energy Systems at N.J.A.C. 14:4-9

(7) Met towers. A met tower shall be permitted under the same standards, permit requirements, restoration requirements and permit procedures as a small wind energy system.

**SECTION 5. Permit Requirements.**

(1) Permit. A zoning permit shall be required for the installation of a small wind energy system.

(2) Documents: The zoning permit application shall be accompanied by a plot plan which includes the following:

(a) Property lines and physical dimensions of the property;

(b) Location, dimensions, and types of existing major structures on the property;

(c) Location of the proposed small wind energy system tower;

(d) The right-of-way of any public road that is contiguous with the property;

(e) Any overhead utility lines;

(f) Small wind energy system specifications, including manufacturer and model, rotor diameter, tower height, tower type (freestanding or guyed);

(3) Fees. The application for a zoning permit for a small wind energy system must be accompanied by the fee required, which shall be a twenty five dollar (\$25.00) and shall be non-refundable.

(4) Expiration. A permit issued pursuant to this ordinance shall expire if:

(a) The small wind energy system is not installed and functioning within 24-months from the date the permit is issued; or

(b) The small wind energy system is out of service or otherwise unused for a continuous 18-month period.

**SECTION 6. Abandonment.**

(1) A small wind energy system that is out-of-service for a continuous twelve (12) month period will be deemed to have been abandoned.

(2) The Administrator may issue a Notice of Abandonment to the owner of a small wind energy system that is deemed to have been abandoned. The notice shall be sent return receipt requested.

(3) The Owner shall have the right to respond to the Notice of Abandonment within 30 days from Notice receipt date.

(4) If the owner provides information that demonstrates the small wind energy system has not been abandoned, the Administrator shall withdraw the Notice of Abandonment and notify the owner that the Notice has been withdrawn.

(5) If the Administrator determines that the small wind energy system has been abandoned, the Owner of the small wind energy system shall remove the wind generator from the tower at the Owner's sole expense within 6 months after the Owner receives the Notice of Abandonment.

(6) If the owner fails to remove the wind generator from the tower in the time allowed under (5) above, the Administrator may pursue legal action to have the wind generator removed at the Owner's expense.

Nothing in this section shall supercede the City of Elizabeth's emergency powers to remove, demolish or abate, as set forth in the *Code of the City of Elizabeth*.

#### SECTION 7.           Zoning Permit Procedure.

(1) An Owner shall submit an application to the Administrator for a zoning permit for a small wind energy system.

(2) The Administrator shall issue a permit or deny the application within one month as consistent with Municipal Land Use Law of the date on which the application is received.

(3) If the application is approved, the Administrator will return one signed copy of the application with the zoning permit and retain the other copy with the application.

(4) If the application is rejected, the Administrator will notify the applicant in writing and provide a written statement of the reason why the application was rejected. The applicant may appeal the Administrator's decision pursuant to the appropriate appeals authority. The applicant may reapply if the deficiencies specified by the Administrator are resolved.

#### SECTION 8.           Violations.

(1) It is unlawful for any person to construct, install, or operate a small wind energy system that is not in compliance with this ordinance.

(2) Small wind energy systems installed prior to the adoption of this ordinance are exempt from the requirements of this ordinance, except for the provisions at Section 7 hereinabove regarding abandonment.

#### SECTION 9.           Administration and Enforcement.

(1) This ordinance shall be administered and enforced by the Land Use Administrator, Construction Official, Zoning Officer or Planning Board or Zoning Board of Adjustment, as applicable.

(2) The Administrator may enter any property for which a permit has been issued under this ordinance to conduct an inspection to determine whether the conditions stated in the permit have been met.

(3) The Administrator may issue orders to abate any violation of this ordinance.

(4) The Administrator may issue a citation for any violation of this ordinance.

SECTION 10. Penalties.

(1) Any person who fails to comply with any provision of this ordinance shall be subject to enforcement and penalties as stipulated in chapter and section of the appropriate zoning code.

(2) Nothing in this section shall be construed to prevent the City of Elizabeth from using any other lawful means to enforce this ordinance.

SECTION 11.

All ordinances or parts of ordinances inconsistent with the provisions of this ordinance be and the same are hereby repealed.

SECTION 12.

If any portion or clause of this ordinance is declared invalid for any reason whatsoever, same shall not affect the validity or constitutionality of any other part or portion of this ordinance.

SECTION 13.

The effective date of this Ordinance shall be twenty (20) days after its final passage by City Council and approval by the Mayor at the time and in the manner provided by law.

The Clerk read the foregoing ordinance by title.

This ordinance was adopted on its first reading at the City Council meeting held .  
**August 24, 2010.**

Annexed to the ordinance was an affidavit from the publisher of the Star Ledger certifying the publication of the ordinance and notice of public hearing thereon in its issue of **September 6, 2010.**

The ordinance was then adopted on its final passage by the following vote:

AFFIRMATIVE: Perkins-Auguste, Jackus, [redacted],  
[redacted], Keenan, Cedeno, Gallman, Mazza,  
and President Cuesta - 7  
NEGATIVE: None

Council President Cuesta announced that the next business in order would be the adoption of **Ordinance No. 4154**, which was seconded by Councilman Keenan:

**AN ORDINANCE TO ESTABLISH A MORATORIUM FOR THE ISSUANCE OF A SUMMONSES AND ENFORCEMENT OF CERTAIN PROVISIONS OF CHAPTER 10.28.040 AND CHAPTER 10.28.050 OF THE CODE OF THE CITY OF ELIZABETH RELATING TO NO PARKING 7:00 A.M. TO 9:00 A.M. AND 4:00 P.M. TO 6:00 P.M. ON CERTAIN STREETS WHERE SIGNS HAVE RECENTLY BEEN REINSTALLED BY THE DEPARTMENT OF PUBLIC WORKS.**

**WHEREAS**, the City Council of the City of Elizabeth wishes to review the appropriateness of the reinstallation of certain signs authorized by Chapter 10.28.040 and Chapter 10.28.050 of the Code of the City of Elizabeth with the Division of Traffic in the Police Department ; and

**WHEREAS**, the City Council of the City of Elizabeth wishes to impose a Moratorium on the issuance of summonses and enforcement of the provisions of the City Code related thereto pending said review; now, therefore,

**BE IT ORDAINED BY CITY COUNCIL OF THE CITY OF ELIZABETH:**

**SECTION 1.** That a moratorium is hereby established for a period of one year from the effective date of this ordinance for the enforcement and issuance of summonses for a violation of certain provisions of Chapter 10.28.040 and Chapter 10.28.050 of the Code of the City of Elizabeth more specifically No Parking 7:00 a.m. to 9:00 a.m. and 4:00 p.m. to 6:00 p.m. where signs have been recently reinstalled by the Department of Public Works. ( A list of locations is on file in the City Clerk’s Office).

**SECTION 2.** - The Department of Public Works is directed to remove signs recently reinstalled for No Parking 7:00 a.m. to 9:00 a.m. and 4:00 p.m. to 6:00 p.m. for the period of the moratorium. (A list of locations is on file in the City Clerk’s Office).

**SECTION 3.** - All ordinances or parts of ordinances inconsistent with the provisions of this ordinance be and the same are hereby repealed.

**SECTION 4.** - If any portion or clause of this ordinance is declared invalid for any reason whatsoever, same shall not affect the validity or constitutionality of any other part or portion of this ordinance.

**SECTION 5.** - The effective date of this ordinance shall be twenty (20) days after its final passage by City Council and approval by the Mayor at the time and in the manner provided by law.

NOTE: The above referenced **list** is on file in the City Clerk's Office.

The Clerk read the foregoing ordinance by title.

This ordinance was adopted on its first reading at the City Council meeting held **August 24, 2010.**

Annexed to the ordinance was an affidavit from the publisher of the Star Ledger certifying the publication of the ordinance and notice of public hearing thereon in its issue of **September 6, 2010.**

Councilman Gallman stated that the moratorium would ease a hardship on City residents. He continued that once this takes place, City Council will have a committee formed to try and come up with the best way to either delete the ordinance, do away with it completely or have some signs on certain streets.

Councilman Mazza stated that eighteen (18) out of twenty-five (25) of the signs are in the Sixth Ward. He continued that he would like to sit down and go street by street. He stated further that the residents need to be advised of this moratorium in a letter included with the next tax bill.

Council President Cuesta stated that Administration will make some recommendations.

The ordinance was then adopted on its final passage by the following vote:

AFFIRMATIVE: Perkins-Auguste, Jackus, ██████████,  
 ██████████, Keenan, Cedeno, Gallman, Mazza,  
 and President Cuesta - 7

NEGATIVE: None

Council President Cuesta announced that the next business in order would be the adoption of **Ordinance No. 4155**, which was seconded by Councilman Keenan:

**AN ORDINANCE TO AUTHORIZE THE ESTABLISHMENT OF A PERSONALIZED HANDICAPPED PARKING SPACE FOR MARIA D. OROZCO, 455 FIRST AVENUE, ELIZABETH, NEW JERSEY.**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ELIZABETH:**

**SECTION 1.** - A personalized handicapped parking space for **Maria D. Orozco** is established in front of **455 First Avenue, Elizabeth, New Jersey** as follows pursuant to the recommendation of the Elizabeth Police Director: along the North curb line of First Avenue beginning at a point 116' East of So. Fifth Street and continuing 22' East thereof.

**SECTION 2.** - The administrative and enforcement aspects of this Ordinance shall be under the jurisdiction of the Police Department of the City of Elizabeth.

**SECTION 3.** - All Ordinances or parts of Ordinances inconsistent with the provisions of this Ordinance be and the same are hereby repealed.

**SECTION 4** - If any portion or clause of this Ordinance is declared invalid for any reason whatsoever, same shall not affect the validity or constitutionality of any other part or portion of this Ordinance.

**SECTION 5** - The effective date of this Ordinance shall be twenty (20) days after its final passage by City Council and approval by the Mayor at the time and in the manner provided by law

The Clerk read the foregoing ordinance by title.

This ordinance was adopted on its first reading at the City Council meeting held **August 24, 2010.**

Annexed to the ordinance was an affidavit from the publisher of the Star Ledger certifying the publication of the ordinance and notice of public hearing thereon in its issue of **September 16, 2010.**

The ordinance was then adopted on its final passage by the following vote:

AFFIRMATIVE: Perkins-Auguste, Jackus, ██████████, ██████████, Keenan, Cedeno, Gallman, Mazza, and President Cuesta - **7**

NEGATIVE: None



27

# 2011 MUNICIPAL BUDGET STATE FISCAL YEAR

Municipal Budget of the \_\_\_\_\_ City of \_\_\_\_\_ Elizabeth \_\_\_\_\_ County of \_\_\_\_\_ Union \_\_\_\_\_ for the Fiscal Year 2011.

It is hereby certified that the approved Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

14<sup>th</sup> day of September, 2010

and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).  
Certified by me, this \_\_\_\_\_ 15<sup>th</sup> day of September, 2010

Yolanda Roberts  
Municipal Clerk  
50 Winfield Scott Plaza  
Elizabeth, New Jersey 07201  
Address  
(908) 820-4131  
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this \_\_\_\_\_ 15<sup>th</sup> day of September, 2010

Louis C. Mai  
Registered Municipal Accountant  
Pompton Plains, N.J. 07444  
Address  
973-492-2524  
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this \_\_\_\_\_ 15<sup>th</sup> day of September, 2010

Chief Financial Officer  
Anthony M. Zengaro

DO NOT USE THESE SPACES

### CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be levied by taxation for local purposes has been compared with the approved Budget previously certified by \_\_\_\_\_ and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services  
By: \_\_\_\_\_  
Dated: 2010

### CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approved pursuant to N.J.S. 40A:4-7b.

STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services  
By: \_\_\_\_\_  
Dated: 2010

**2011 MUNICIPAL STATE FISCAL YEAR DATA SHEET**  
 (Must Accompany 2011 Budget)

**SFY**

MUNICIPALITY: CITY OF ELIZABETH COUNTY: UNION

|                       |              |
|-----------------------|--------------|
| J. Christian Bollwage | 12/31/2012   |
| Mayor's Name          | Term Expires |

| Municipal Officials  |                                 |
|----------------------|---------------------------------|
| Yolanda Roberts      | Date of Orig. Appt. {           |
| Municipal Clerk      | C-1573                          |
| Robert Mack          | Cert No. 693                    |
| Tax Collector        | Cert No. N0135                  |
| Anthony M. Zengaro   | Chief Financial Officer         |
| Louis Nai, R.M.A.    | Registered Municipal Accountant |
| CR00217              | Lic No.                         |
| William R. Holzapfel | Municipal Attorney              |

| Governing Body Members   |              |
|--------------------------|--------------|
| Name                     | Term Expires |
| Frank J. Cuesta          | 12/31/2012   |
| Patricia Perkins-Auguste | 12/31/2012   |
| Edward Jackus            | 12/31/2012   |
| Mahnel Grova, Jr.        | 12/31/2010   |
| Nelson Gonzalez          | 12/31/2010   |
| Joseph Keenan            | 12/31/2010   |
| Carlos Cedeno            | 12/31/2010   |
| William Gallman, Jr.     | 12/31/2010   |
| Frank Mazza              | 12/31/2010   |

Please attach this to your 2011 Budget and Mail to:

~~Official Mailing Address of Municipality  
 City Hall - City of Elizabeth  
 50 Winfield Scott Plaza  
 Elizabeth, New Jersey 07201  
 Fax: 908-282-9711~~

~~Division of Local Government Service  
 Department of Community Affairs  
 PO Box 803  
 Trenton NJ 08625~~

|                            |
|----------------------------|
| Division Use Only          |
| Municodes: _____           |
| Public Hearing Date: _____ |

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget.

\_\_\_\_\_ CITY \_\_\_\_\_ of \_\_\_\_\_ ELIZABETH \_\_\_\_\_, County of \_\_\_\_\_ UNION \_\_\_\_\_

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the City of Elizabeth, Union County of Elizabeth, Union County of Elizabeth, Union for the Fiscal Year 2011

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the Year 2011

Be it Further Resolved, that said Budget be published in the Star Ledger

in the issue of October 15, 2010

The Governing Body of the City of Elizabeth does hereby approve the following as the Budget for the year 2011.

| RECORDED VOTE<br>(INSERT LAST NAME) | Yea                                 | Nays                     | Abstained                |
|-------------------------------------|-------------------------------------|--------------------------|--------------------------|
| <del>XXXXXXXXXX</del>               | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| <del>XXXXXXXXXX</del>               | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| <del>XXXXXXXXXX</del>               | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| <del>XXXXXXXXXX</del>               | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |

Notice is hereby given that the Budget and Tax Resolution was approved by the City Council of the City of Elizabeth, Union County of Elizabeth, Union County of Elizabeth, Union on September 14, 2010

A Hearing on the Budget and Tax Resolution will be held at City Council Chambers on November 9, 2010 at 7:30 o'clock (P.M.) at which time and place objections to said Budget and Tax Resolution for the year 2011 may be presented by taxpayers or other interested persons. (Costs out one)

EXPLANATORY STATEMENT  
SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

|   | SFY 2011                   |
|---|----------------------------|
| General Appropriations Fpr: (Reference to item and sheet number should be omitted in advertised budget) | XXXXXXXXXXXXXXXXXXXXXXXXXX |
| Appropriations within "CAPS" -  | XXXXXXXXXXXXXXXXXXXXXXXXXX |
| Municipal Purposes{(item H-1, Sheet 19) (N.J.S. 40A:4-45.2)}  | 167,261,644.00             |
| Appropriations excluded from "CAPS"   |                            |
| Municipal Purposes {(item H-2, Sheet 28) (N.J.S. 40A:4-45.3 as amended)}                                | 31,067,881.21              |
| Local District School Purposes in Municipal Budget (item K, Sheet 29)                                   |                            |
| Total General Appropriations excluded from "CAPS" (item O, sheet 29)                                    | 31,067,881.21              |
| Reserve for Uncollected Taxes (item M, Sheet 29) Based on Estimated 94.75 Percent of Tax Collections    | 10,476,224.77              |
| General Appropriations (item 9, Sheet 29)      Building Aid Allowance 2010 for Schools - State Aid -0-  | 209,066,746.01             |
| General Appropriations (item 9, Sheet 29)      Building Aid Allowance 2010 for Schools - State Aid -0-  |                            |
| Less: Anticipated Revenue Other than Current Property Tax (item 5, Sheet 11)                            | 91,565,605.75              |
| (i.e. Surplus, Miscellaneous Revenues and receipts from Delinquent Taxes)                               |                            |
| Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)                   | XXXXXXXXXXXXXXXXXXXXXXXXXX |
| (a) Local Tax for Municipal Purposes including reserve for Uncollected Taxes (item 6 (a), Sheet 11)     | 117,501,140.26             |
| (b) Addition to Local District School Tax (item 6(b), Sheet 11)   |                            |
|   |                            |
|   |                            |
|   |                            |
|   |                            |

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2010 APPROPRIATIONS EXPENDED AND CANCELED

|   | General Budget | Water Utility | Sewer Utility | Utility |
|---|----------------|---------------|---------------|---------|
| Budget Appropriations - Adopted Budget                    | 210,508,353.25 | 0.00          | 20,000,000.00 |         |
| Budget Appropriations - Added by N.J.S. 40A:4-87          | 6,772,859.29   | 0.00          | 0.00          | 0.00    |
| Emergency Appropriations                                  |                |               |               |         |
| Total Appropriations                                      | 217,281,212.54 | 0.00          | 20,000,000.00 | 0.00    |
| Expenditures  | 0.00           | 0.00          | 0.00          | 0.00    |
| Paid or Charged (Including Reserve for Uncollected Taxes) | 207,558,412.50 | 0.00          | 17,401,262.46 |         |
| Reserved  | 9,722,800.04   | 0.00          | 2,598,737.54  |         |
| Unexpended Balances Canceled                              | 0.00           | 0.00          | 0.00          | 0.00    |
| Total Expenditures and Unexpended Balances Canceled       | 217,281,212.54 | 0.00          | 20,000,000.00 | 0.00    |
| Overexpenditures  |                |               |               |         |

Explanations of Appropriations for "Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages."

Some of the items included in "Other Expenses" are:

- Materials, supplies and non-bondable equipment.
- Repairs and maintenance of buildings, equipment, roads, etc
- Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies etc.
- Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

\* See Budget Appropriations items so marked to the right of column " Expended 2010 Reserved."

33

| EXPLANATORY STATEMENT - (CONTINUED)   |  | SFY 2011  |
|---|--|---|
| BUDGET MESSAGE  |  |   |
| <p>The City of Elizabeth, New Jersey has prepared the following 2011 SFY Municipal Budget for the period July 1, 2010 through June 30, 2011.</p> <p>The Appropriation Cap is at the statutorily permitted three and a half percent (3.5%). Pursuant to NJSA 40A:4-45.2 municipalities and counties shall be prohibited from increasing their final appropriations by more than 2.5 %..... Unless action is taken by the governing body to increase their final appropriations subject to the cap to the statutorily permitted three and half percent (3.5%). On August 24, 2010 the Honorable City Council adopted an ordinance that increased the City of Elizabeth's final appropriations subject to the appropriation cap to the statutorily permitted three and half (3.5%) in order to promote the health, wealth, and safety of its citizens.</p> | <p><b>CAP Calculation - Budget Appropriations</b><br/>           Amount on which Appropriations "CAP" is applied<br/>           2.5 % "CAP"<br/>           Total allowable general appropriations for municipal purposes within "CAP"<br/>           Additional 1 % allowable by ordinance<br/>           Total allowable appropriations including "CAP" ordinance<br/>           Add:<br/>           Bank-2008<br/>           Bank-2009<br/>           Bank-2010<br/>           New Construction Add-On<br/>           Total allowable appropriations, including "CAP" ordinance Bank amounts, and New Construction<br/>           This budget for 2011 SFY reflects "IN CAP" appropriations of<br/> <b>Recap of Split Appropriations</b><br/>           Within the CAP<br/>           Outside the CAP:<br/>           UEZ 10-0760 Commercial Dist. Security Program<br/>           UEZ 10-0760 Comm. I Dist. Security Prog-Local<br/>           UEZ 10-0769 Police Security<br/>           UEZ 10-0769 Police Security-Local Share<br/>           Total Appropriations</p> | <p>\$162,838,089.88<br/>           \$4,073,452.25<br/>           \$167,011,542.13<br/>           \$1,629,380.90<br/>           \$168,640,923.03<br/>           \$87,014.99<br/>           \$2,923,506.23<br/>           \$15,644,114.48<br/>           \$581,696.57<br/>           \$187,877,255.30<br/>           \$167,281,644.00<br/>           Police Department Salaries &amp; Wages<br/>           \$36,306,392.00<br/>           \$666,730.00<br/>           \$166,682.00<br/>           \$812,626.00<br/>           \$203,157.00<br/>           \$38,156,587.00</p> |

Sheet 3b (1 of 2)

NOTE: MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:  
 1 HOW THE "CAP" WAS CALCULATED. (EXPLAIN IN WORDS WHAT THE "CAP'S" MEAN AND SHOW THE FIGURES.)  
 2 A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM

EXPLANATORY STATEMENT - (CONTINUED)

BUDGET MESSAGE

SFY 2011

The City of Elizabeth, New Jersey has prepared the following 2011 SFY Municipal Budget for the period July 1, 2010 through June 30, 2011.

The Property Tax Levy Cap Is in compliance with the law (N.J.S.A. 40A:4-46, 44 through 45:47) that limits the increase to 4 % of the prior's year's amount to be raised by taxation subject to various modifications. The City of Elizabeth was allowed to exclude (added to the base amount to be raised by taxation) increases in pensions, health care costs, and ratable adjustments, offset by a decrease in debt service.

|  |  |   |
|--|--|---|
| <p><b>Summary Levy CAP Calculation</b></p> <p>Levy Cap Calculation</p> <p>Prior Year Amount to be Raised by Taxation for Municipal Purposes</p> <p>Less: One Year Waivers</p> <p>Less: One Year Exclusions (Capital Improvement Fund &amp; Down Payments)</p> <p>Less: One Year Exclusions (Deferred Charges to Future Taxation Unfunded)</p> <p>Changes in Service Provider (±)</p> <p>Net Prior Year Tax Levy for Municipal Purposes for CAP Calculation</p> <p>Plus 4% CAP Increase</p> <p>Adjusted Tax Levy Prior to Exclusions</p> <p>Exclusions:</p> <p>Change in debt service and existing County leases</p> <p>Offset to State formula aid loss</p> <p>Allowable increase in Reserve for Uncollected Taxes</p> <p>Allowable pension increase</p> <p>Allowable increase in health care costs</p> <p>Capital Imp. Fund and/or Down Payments on Imp.</p> <p>Deferred Charges to Future Taxation Unfunded</p> <p>Add: Total Exclusions</p> <p>Less: Cancelled or Unexpended Waivers</p> <p>Adjusted Tax Levy</p> |  | <p>\$106,542,739</p> <p>\$900,000</p> <p>\$105,642,739</p> <p>\$4,225,710</p> <p>\$109,868,449</p> <p>(\$3,270,781)</p> <p>\$9,431,441</p> <p>\$900,000</p> <p>\$7,060,660</p> <p>\$116,929,109</p> |
| <p><b>Additions:</b></p> <p>New Ratables-Increase in Valuations</p> <p>(New Construction and Additions)</p> <p>Prior Year Local Municipal Purpose Tax Rate (per \$100)</p> <p>New Ratable Adjustment to Levy</p> <p>Amounts approved by Referendum</p> <p>Waivers Applied for</p> <p>Maximum Allowable Amount to be Raised by Taxation</p>   |  | <p>\$4,979,000</p> <p>\$11,88</p> <p>\$581,697</p> <p>\$117,510,805</p>   |

Sheet 3b (2 of 2)

NOTE: MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:  
 1 HOW THE "CAP" WAS CALCULATED. (EXPLAIN IN WORDS WHAT THE "CAP" MEAN AND SHOW THE FIGURES.)  
 2 A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM



CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES

|  |        | Anticipated   |               | Realized In    |
|--|--------|---------------|---------------|----------------|
|  |        | FY2011        | FY2010        | Cash in FY2010 |
| 1. Surplus Anticipated   | 08-101 | 20,000,000.00 | 17,000,000.00 | 17,000,000.00  |
| 2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services | 08-102 |               |               |                |
| Total Surplus Anticipated  | 08-100 | 20,000,000.00 | 17,000,000.00 | 17,000,000.00  |
| 3. Miscellaneous Revenues - Section A: Local Revenues                                      | 08-103 | xxxxxxx       | xxxxxxx       | xxxxxxx        |
| Licenses:  | 08-103 | xxxxxxx       | xxxxxxx       | xxxxxxx        |
| Alcoholic Beverages  | 08-103 | 150,000.00    | 100,000.00    | 190,587.00     |
| Other  | 08-104 | 400,000.00    | 300,000.00    | 415,095.00     |
| Fees and Permits   | 08-105 | 575,000.00    | 575,000.00    | 618,872.24     |
| Fines and Costs:   | 08-106 | xxxxxxx       | xxxxxxx       |                |
| Municipal Court  | 08-110 | 3,850,000.00  | 4,200,000.00  | 3,879,397.87   |
| Other  | 08-109 |               |               |                |
| Interest and Costs on Taxes  | 08-112 | 1,500,000.00  | 1,200,000.00  | 2,070,538.90   |
| Interest on Investments and Deposits   | 08-113 | 500,000.00    | 1,200,000.00  | 558,278.85     |
| LEAA Rebates - Fire  | 08-115 | 150,000.00    | 100,000.00    | 205,402.74     |
| Franchise Assessments-Jersey Gardens Mall  | 08-159 | 5,100,000.00  | 4,800,000.00  | 5,281,987.30   |
| Port Authority-Airport Parking Tax   | 08-175 | 1,350,000.00  | 1,250,000.00  | 1,364,212.76   |
| Port Authority-Airport Parking Tax (Additional) - Leased Property 13A Exchange             | 08-116 |               | 800,000.00    | 800,000.00     |
| Port Authority-Receipts from Leased Property 13A Exchange                                  | 08-155 | 480,000.00    | 480,000.00    | 480,000.00     |
| Port Authority-Capital Projects Aid  | 08-117 | 3,000,000.00  | 3,000,000.00  | 3,000,000.00   |

SECRET



CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES

|  |           | Anticipated          |                      | Realized In          |
|--|-----------|----------------------|----------------------|----------------------|
|  |           | FY2011               | FY2010               | Cash In FY2010       |
| 3. Miscellaneous Revenues- Section A: Local Revenues (continued) |           |                      |                      |                      |
| PILOT - Pierce Manor Corp.                                       | 08-127    | 220,000.00           | 220,000.00           | 245,790.22           |
| PILOT - IKEA   | 08-128    | 600,000.00           |                      |                      |
| PILOT - R.W.B. Associates  | 08-130    | 150,000.00           | 130,000.00           | 200,902.00           |
| PILOT - Port Authority NY/NJ                                     | 08-137    | 63,242.22            | 63,242.22            | 63,242.22            |
| PILOT - Elizabeth Housing Authority                              | 08-138    |                      |                      |                      |
| PILOT - IKEA - Incredible Universe                               | 08-140    |                      |                      |                      |
| PILOT - IKEA - Toys 'R Us  | 08-141    | 120,000.00           | 120,000.00           | 149,288.53           |
| PILOT - Newark/North Ave.  | 08-150    | 50,000.00            | 50,000.00            | 99,237.27            |
| PILOT - Elizabeth Senior Citizens, National Church Residence     | 08-151    | 12,000.00            | 12,000.00            | 13,416.20            |
| PILOT - IKEA Expansion   | 08-152    | 200,000.00           | 180,000.00           | 282,908.75           |
| PILOT - Residential  | 08-153    | 1,000,000.00         | 1,200,000.00         | 1,177,836.71         |
| PILOT - Immaculate Conception Residence                          | 08-154    | 20,000.00            | 4,000.00             | 53,045.08            |
| PILOT - Marina Village Residence                                 | 08-163    | 15,000.00            | 15,000.00            | 16,624.50            |
| PILOT - 349 First St.  | 08-164    | 20,000.00            | 25,000.00            | 23,501.14            |
| PILOT - Winfield Scott Residence                                 | 08-165    | 15,000.00            | 15,000.00            | 29,955.50            |
| PILOT - Port Authority NY/NJ - Bayway Ave.                       | 08-167    |                      |                      |                      |
| PILOT - Atlanta (DANIC)  | 08-135    | 250,000.00           |                      |                      |
| PILOT - West Port Homes  | 08-       | 150,000.00           |                      |                      |
| <b>Total Section A: Local Revenues</b>                           | <b>08</b> | <b>22,810,742.22</b> | <b>23,059,742.22</b> | <b>24,280,338.40</b> |

~~3,885,242.22~~







CURRENT FUND - ANTICIPATED REVENUES

| GENERAL REVENUES  |           | Anticipated |        | Realized In    |
|---|-----------|-------------|--------|----------------|
|   |           | FY2011      | FY2010 | Cash In FY2010 |
|   |           |             |        |                |
| 3. Miscellaneous Revenues -Section F:Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services-Public and Private Revenues Offset With Appropriations: |           |             |        |                |
| Shipboard Firefighting Personal Protective Equipment  | 10-810-11 | 586,012.50  |        |                |
| NSP Elizabethport Neighborhood Development Project  | 10-813-11 | 500,000.00  |        |                |
| NSP 628-630 South Park St. Rehabilitation Project   | 10-814-11 | 240,000.00  |        |                |
| NSP MAR Acquisition Group LLC E:Port Neighborhood   | 10-815-11 | 349,317.00  |        |                |
| NSP MAR Acquisition Group LLC New Point Neighborhood  | 10-816-11 | 447,139.00  |        |                |
| NSP 88 Division St.   | 10-817-11 | 720,000.00  |        |                |
| NSP East Jersey St.   | 10-818-11 | 750,000.00  |        |                |
| NSP 807 Martin St.  | 10-819-11 | 203,000.00  |        |                |
| NSP E:Port Homeownership Phase II   | 10-820-11 | 600,000.00  |        |                |
| Edward Byrne - Targeting Violent Crime  | 10-821-11 | 69,000.00   |        |                |
| NSP Emma St. Project  | 10-822-11 | 300,000.00  |        |                |
| Union County Children's Recreation Grant  | 10-824-11 | 150,000.00  |        |                |
| Summer Food Service Grant   | 10-825-11 | 260,996.03  |        |                |



CURRENT FUND - ANTICIPATED REVENUES

| GENERAL REVENUES  |          | Anticipated          |                      | Realized in          |
|---|----------|----------------------|----------------------|----------------------|
|   |          | FY2011               | FY2010               | Cash In FY2010       |
|   |          |                      |                      |                      |
| 3. Miscellaneous Revenues -Section F:Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services-Public and Private Revenues Offset With Appropriations: (continued) |          | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX |
| Edward Byrne Justice Assistance   | 10733-10 |                      | 98,089.20            | 98,089.20            |
| Alcohol Education Rehab   | 10734-10 |                      | 2,181.25             | 2,181.25             |
| Summer Food Service Grant   | 10745-10 |                      | 217,867.30           | 217,867.30           |
| Summer Pedestrian Safety Grant 2009   | 10746-10 |                      | 7,500.00             | 7,500.00             |
| Division of Highway Safety  | 10754-10 |                      | 4,000.00             | 4,000.00             |
| STD Grant 2009  | 10755-10 |                      | 45,337.00            | 45,337.00            |
| Lead ID & Field Testing Grant   | 10756-10 |                      | 18,690.00            | 18,690.00            |
| Safe & Secure Grant 2009  | 10757-10 |                      | 154,101.00           | 154,101.00           |
| Elizabeth Ave. Streetscape NJDOT  | 10760-10 |                      | 500,000.00           | 500,000.00           |
| Acquisition of 1 West End Place   | 10761-10 |                      | 100,500.00           | 100,500.00           |
| Public Health Priority Funding 2nd Half 2009  | 10762-10 |                      | 40,339.00            | 40,339.00            |
| Division of Highway Safety  | 10763-10 |                      | 4,000.00             | 4,000.00             |
| State Health Services Grant 2010  | 10764-10 |                      | 262,696.00           | 262,696.00           |
| Port Security Grant ARRA  | 10765-10 |                      | 1,850,000.00         | 1,850,000.00         |
| COPS Hiring Recovery Program  | 10766-10 |                      | 4,961,943.00         | 4,961,943.00         |

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES

|  |           | Anticipated          |              | Realized In    |
|--|-----------|----------------------|--------------|----------------|
|  |           | FY2011               | FY2010       | Cash In FY2010 |
| 3. Miscellaneous Revenues -Section F:Special Items of General Revenue Anticipated With |           |                      |              |                |
| Prior Written Consent of the Director of Local Government Services-Public and Private  |           |                      |              |                |
| Revenues Offset With Appropriations: (continued)                                       |           |                      |              |                |
| Division of Highway Safety Grant 2009  | 10-771-10 | XXXXXXXXXXXXXXXXXXXX | 6,000.00     | 6,000.00       |
| Recycling Tonnage Grant 2007 Increase  | 10-772-10 | XXXXXXXXXXXXXXXXXXXX | 79,468.22    | 79,468.22      |
| HOPWA 2010 (c.159)   | 10-775-10 | XXXXXXXXXXXXXXXXXXXX | 748,186.00   | 748,186.00     |
| Safe & Secure Grant 2010 (c.159)   | 10-777-10 | XXXXXXXXXXXXXXXXXXXX | 156,525.00   | 156,525.00     |
| Safe Streets & Neighborhoods (c.159)   | 10-781-10 | XXXXXXXXXXXXXXXXXXXX | 300,000.00   | 300,000.00     |
| Energy Efficiency & Conservation Block Grant (c.159)                                   | 10-782-10 | XXXXXXXXXXXXXXXXXXXX | 1,176,700.00 | 1,176,700.00   |
| Greening Union County 2009 (c.159)   | 10-784-10 | XXXXXXXXXXXXXXXXXXXX | 8,950.00     | 8,950.00       |
| UASI Fire Sub-Committee Coordinator Position (c.159)                                   | 10-786-10 | XXXXXXXXXXXXXXXXXXXX | 15,000.00    | 15,000.00      |
| Edward Byrne Justice Assistance 2009-H10624-NJ-SB R (c.159)                            | 10-787-10 | XXXXXXXXXXXXXXXXXXXX | 519,164.10   | 519,164.10     |
| Edward Byrne Justice Assistance 2009 -DJ-BX-1319 (c.159)                               | 10-788-10 | XXXXXXXXXXXXXXXXXXXX | 125,903.70   | 125,903.70     |
| Division of Highway Safety Grant 2010 (c.159)  | 10-789-10 | XXXXXXXXXXXXXXXXXXXX | 5,000.00     | 5,000.00       |
| Non Public School Nursing Grant 2010 (c.159)   | 10-790-10 | XXXXXXXXXXXXXXXXXXXX | 167,138.00   | 167,138.00     |
| Public Health Priority Funding 2nd Half 2010 (c.159)                                   | 10-791-10 | XXXXXXXXXXXXXXXXXXXX | 41,347.00    | 41,347.00      |
| Body Armor 2009 (c.159)  | 10-93-10  | XXXXXXXXXXXXXXXXXXXX | 8,655.58     | 8,655.58       |
| Municipal Alliance Grant 2010 (c.159)  | 10-94-10  | XXXXXXXXXXXXXXXXXXXX | 82,881.00    | 82,881.00      |



41

CURRENT FUND - ANTICIPATED REVENUES

| GENERAL REVENUES  |           | Anticipated            |                        | Realized in            |
|---|-----------|------------------------|------------------------|------------------------|
|   |           | FY2011                 | FY2010                 | Cash in FY2010         |
|   |           |                        |                        |                        |
| 3. Miscellaneous Revenues -Section F:Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services-Public and Private Revenues Offset With Appropriations: (continued) |           | xxxxxxxxxxxxxxxxxxxxxx | xxxxxxxxxxxxxxxxxxxxxx | xxxxxxxxxxxxxxxxxxxxxx |
| UEZ 09-127 Police Security (12 officers)  | 19-735-10 |                        | 1,098,101.00           | 1,098,101.00           |
| UEZ 09-128 Commercial District Security   | 19-737-10 |                        | 1,017,376.00           | 1,017,376.00           |
| UEZ 09-130 Graffiti & Litter Removal Program  | 19-739-10 |                        | 515,537.00             | 515,537.00             |
| UEZ 09-131 Elizabeth Ave. SID   | 19-740-10 |                        | 223,050.00             | 223,050.00             |
| UEZ 09-149 Invest Elizabeth Economic Stimulus Program   | 19-741-10 |                        | 1,280,000.00           | 1,280,000.00           |
| UEZ 09-150 Westfield Ave. Median Planting Beautification  | 19-742-10 |                        | 581,200.00             | 581,200.00             |
| UEZ 09-151 Midtown Sewer Rehab  | 19-743-10 |                        | 400,000.00             | 400,000.00             |
| UEZ 09-24 SGF Elizabeth Midtown Parking Garage  | 19-744-10 |                        | 225,000.00             | 225,000.00             |
| UEZ 09-10 Administrative 2009   | 19-747-10 |                        | 950,000.00             | 950,000.00             |
| UEZ 09-28 Acquisition of Property 1084-1086 Elizabeth Ave.  | 19-748-10 |                        | 432,492.00             | 432,492.00             |
| UEZ 09-29 Historic United Counties Trust Building Emergency Funding I   | 19-749-10 |                        | 58,500.00              | 58,500.00              |
| UEZ 09-167 Financial Lending Program III  | 19-750-10 |                        | 2,240,197.00           | 2,240,197.00           |
| UEZ 09-168 Liberty International Initiative GNC & Visitor Bureau  | 19-751-10 |                        | 657,030.00             | 657,030.00             |
| UEZ 09-169 Facade Improvement Program VII10 Administrative 2009   | 19-752-10 |                        | 279,391.00             | 279,391.00             |
| UEZ 09-753 Purchase of Four Police Scooters   | 19-753-10 |                        | 87,981.00              | 87,981.00              |

SECRET

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES

|  |           | Anticipated          |               | Realized in    |
|--|-----------|----------------------|---------------|----------------|
|  |           | FY2011               | FY2010        | Cash in FY2010 |
| 3. Miscellaneous Revenues -Section F:Special Items of General Revenue Anticipated With               |           |                      |               |                |
| Prior Written Consent of the Director of Local Government Services-Public and Private                |           |                      |               |                |
| Revenues Offset With Appropriations: (continued)   |           |                      |               |                |
| UEZ 10-01 SGF Historical United Counties Trust Building Phase 2                                      | 19-759-10 | XXXXXXXXXXXXXXXXXXXX | 201,105.00    | 201,105.00     |
| UEZ 10-0112 Renewable Energy Capital Stimulus Grant  | 19-767-10 | XXXXXXXXXXXXXXXXXXXX | 1,000,000.00  | 1,000,000.00   |
| UEZ 10-0342 Revitalization Feasibility Study-Morris Ave.   | 19-768-10 | XXXXXXXXXXXXXXXXXXXX | 135,000.00    | 135,000.00     |
| UEZ 09-130 Graffiti & Litter Removal III Increase  | 19-769-10 | XXXXXXXXXXXXXXXXXXXX | 50,000.00     | 50,000.00      |
| UEZ Customer Service Skills Training Initiative Prog III   | 19-770-10 |                      | 300,000.00    | 300,000.00     |
| UEZ Business Dist. Holiday Lighting & Entertainment (c.159)  | 19-773-10 |                      | 44,420.00     | 44,420.00      |
| UEZ Construction of Building-Trinitas Hospital Regional Ed Facility (c.159)                          | 19-774-10 |                      | 500,000.00    | 500,000.00     |
| UEZ Go Elizabeth - NJ Monthly Star Ledger Insert (c.159)   | 19-776-10 |                      | 168,000.00    | 168,000.00     |
| UEZ Elizabeth Ave. Streetscape (c.159)   | 19-779-10 |                      | 46,940.00     | 46,940.00      |
| UEZ 09-167 Financial Lending Program III Increase (c.159)  | 19-783-10 |                      | 30,692.00     | 30,692.00      |
| UEZ 08-90 Historic Midtown Elizabeth SID 2010 (c.159)  | 19-792-10 |                      | 204,500.00    | 204,500.00     |
| UEZ North Broad Streetscape (c.159)  | 19-798-10 |                      | 148,080.00    | 148,080.00     |
| UEZ CCTV Public Security Project (c.159)   | 19-800-10 |                      | 2,134,856.00  | 2,134,856.00   |
| Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director |           |                      |               |                |
| of Local Government Services: Public and Private Revenues  |           |                      |               |                |
|  | 1012.19   | 10,614,176.53        | 26,857,531.26 | 26,857,531.26  |

~~XXXXXXXXXXXXXXXXXXXX~~





CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES

| Summary of Revenues:  |            | Anticipated    |                | Realized in    |
|---|------------|----------------|----------------|----------------|
|   |            | FY2011         | FY2010         | Cash in FY2010 |
| 1. Surplus Anticipated (Sheet 4, Item #1)   | 08-101     | 20,000,000.00  | 17,000,000.00  | 17,000,000.00  |
| 2. Surplus Anticipated With Prior Written Consent of Director of Local Government Services  | 08-102     |                |                |                |
| 3. Miscellaneous Revenues:  |            |                |                |                |
| Total Section A: Local Revenues   | 08         | 22,810,742.22  | 23,059,742.22  | 24,280,338.40  |
| Total Section B: State Aid Without Offsetting Appropriations  | 09         | 29,190,687.00  | 34,121,200.00  | 34,121,200.00  |
| Total Section C: Dedicated Uniform Construction Code Fees Offset With Appropriations  | 08         | 650,000.00     | 800,000.00     | 692,900.65     |
| Total Section D: Interlocal Municipal Service Agreements Offset With Appropriations   | 11         |                |                |                |
| Total Section E: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services: Additional Revenues Offset with Appropriations         | 08         |                |                |                |
| Total Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services: Public and Private Revenues Offset with Appropriations | 10, 12, 19 | 10,614,176.53  | 26,857,531.26  | 26,857,531.26  |
| Total Section G: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services: Other Special Items                                    | 08         | 4,800,000.00   | 5,400,000.00   | 5,185,253.29   |
| Total Miscellaneous Revenues  | 40004-00   | 68,065,605.75  | 90,238,473.48  | 91,137,223.60  |
| 4. Receipts from Delinquent Taxes   | 15-499     | 3,500,000.00   | 3,500,000.00   | 7,532,600.15   |
| 5. Subtotal General Revenues (Items 1, 2, 3 and 4)  | 40001-00   | 91,565,605.75  | 110,738,473.48 | 115,669,823.75 |
| 6. Amount to Be Raised by Taxation for Support of Municipal Budget  |            |                |                |                |
| (a) Local Tax for Municipal Purposes Including Reserve For Uncollected Taxes  | 07-190     | 117,501,140.26 | 106,542,739.06 |                |
| (b) Addition to Local District Tax  | 07-191     |                |                |                |
| Total Amount To Be Raised by Taxes for Support of Municipal Budget  | 07         | 117,501,140.26 | 106,542,739.06 | 111,733,913.79 |
| 7. Total General Revenues   | 40000-00   | 209,066,746.01 | 217,281,212.54 | 227,403,737.54 |

~~SECRET~~

258

CURRENT FUND - APPROPRIATIONS

SFY

| 8. GENERAL APPROPRIATIONS<br>(A) Operations within "CAPS" | SA<br>1<br>OE<br>2 |            | Appropriated |            |   |   | Expended FY2010    |            |
|---|--------------------|------------|--------------|------------|---|---|--------------------|------------|
|   |                    |            | For FY2011   | For FY2010 | for FY2010 By<br>Emergency<br>Appropriation | Total for FY2010<br>As Modified By<br>All Transfers | Paid or<br>Charged | Reserved   |
| <u>General Government</u>                                 |                    |            |              |            |   |   |                    |            |
| <u>Administrative and Executive:</u>                      |                    |            |              |            |   |   |                    |            |
| City Council  |                    | 20-110-CCO |              |            |   |   |                    |            |
| Salaries and Wages  | 1                  | 20-110-1   | 252,879.00   | 229,720.00 |   | 243,270.00  | 243,236.78         | 33.22      |
| Other Expenses  | 2                  | 20-110-2   | 31,900.00    | 31,900.00  |   | 31,900.00   | 14,752.02          | 17,147.98  |
| Alcohol Beverage Control                                  |                    | 20-120-ABC |              |            |   |   |                    |            |
| Salaries and Wages  | 1                  | 20-120-1   | 136,055.00   | 120,260.00 |   | 127,160.00  | 127,101.18         | 58.82      |
| Other Expenses  | 2                  | 20-120-2   | 7,850.00     | 7,850.00   |   | 7,850.00  | 6,438.73           | 1,411.27   |
| City Clerk  |                    | 20-120-CCL |              |            |   |   |                    |            |
| Salaries and Wages  | 1                  | 20-120-1   | 265,900.00   | 260,689.00 |   | 260,989.00  | 260,977.25         | 11.75      |
| Other Expenses  | 2                  | 20-120-2   | 9,125.00     | 9,125.00   |   | 9,125.00  | 4,991.34           | 4,133.66   |
| Elections   |                    | 20-120-ELE |              |            |   |   |                    |            |
| Salaries and Wages  | 1                  | 20-120-1   | 8,000.00     | 8,000.00   |   | 8,000.00  |                    | 8,000.00   |
| Other Expenses  | 2                  | 20-120-2   | 42,000.00    | 42,000.00  |   | 42,000.00   |                    | 42,000.00  |
| Printing and Publications                                 |                    | 20-120-PRJ |              |            |   |   |                    |            |
| Other Expenses  | 2                  | 20-120-2   | 175,000.00   | 175,000.00 |   | 175,000.00  | 66,124.43          | 108,875.57 |

~~175,000.00~~

CURRENT FUND - APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS<br>(A) Operations - within "CAPS" (Continued) |   |            | Appropriated |            |   |   | Expended FY2010    |            |  |
|---|---|------------|--------------|------------|---|---|--------------------|------------|--|
|   |   |            | For FY2011   | For FY2010 | for FY2010 By<br>Emergency<br>Appropriation | Total for FY2010<br>As Modified By<br>All Transfers | Paid or<br>Charged | Reserved   |  |
| Office of the Mayor   |   | 20-100-MAY |              |            |   |   |                    |            |  |
| Salaries and Wages  | 1 | 20-100-    | 277,088.00   | 267,511.00 |   | 273,501.00  | 273,489.41         | 11.59      |  |
| Other Expenses  | 2 | 20-100-    | 11,350.00    | 11,350.00  |   | 11,350.00   | 8,916.39           | 2,433.61   |  |
| Law Department  |   | 20-100-LAW |              |            |   |   |                    |            |  |
| Salaries and Wages  | 1 | 20-100-    | 897,664.00   | 755,767.00 |   | 854,877.00  | 847,601.96         | 7,275.04   |  |
| Other Expenses  | 2 | 20-100-    | 340,750.00   | 340,750.00 |   | 340,750.00  | 204,406.87         | 139,343.13 |  |
| <b>Administration:</b>  |   |            |              |            |   |   |                    |            |  |
| Business Administrator's Office   |   | 20-100-ADM |              |            |   |   |                    |            |  |
| Salaries and Wages  | 1 | 20-100-    | 274,957.00   | 368,975.00 |   | 329,775.00  | 329,707.46         | 67.54      |  |
| Other Expenses  | 2 | 20-100-    | 337,900.00   | 337,900.00 |   | 337,900.00  | 292,002.49         | 45,897.51  |  |
| Division of Budget and Personnel  |   | 20-100-PER |              |            |   |   |                    |            |  |
| Salaries and Wages  | 1 | 20-100-    | 186,413.00   | 180,489.00 |   | 182,989.00  | 182,965.22         | 23.78      |  |
| Other Expenses  | 2 | 20-100-    | 1,200.00     | 1,200.00   |   | 1,300.00  | 1,279.89           | 20.11      |  |
| Division of Purchasing  |   | 20-100-PUR |              |            |   |   |                    |            |  |
| Salaries and Wages  | 1 | 20-100-    | 229,354.00   | 301,252.00 |   | 304,252.00  | 304,219.75         | 32.25      |  |
| Other Expenses  | 2 | 20-100-    | 153,000.00   | 151,100.00 |   | 151,100.00  | 67,377.40          | 83,722.60  |  |

CURRENT FUND - APPROPRIATIONS

|   |             | Appropriated |            |   |   | Expended FY2010    |           |
|---|-------------|--------------|------------|---|---|--------------------|-----------|
|   |             | For FY2011   | For FY2010 | for FY2010 By<br>Emergency<br>Appropriation | Total for FY2010<br>As Modified By<br>All Transfers | Paid or<br>Charged | Reserved  |
| 8. GENERAL APPROPRIATIONS                 |             |              |            |   |   |                    |           |
| (A) Operations - within "CAPS"(Continued) |             |              |            |   |   |                    |           |
| Division of Data Processing               |             |              |            |   |   |                    |           |
| Salaries and Wages                        | 20-140-PPR  | 756,013.00   | 738,898.00 |   | 744,398.00  | 742,125.84         | 2,272.16  |
| Other Expenses                            | 20-140-1    | 459,000.00   | 459,000.00 |   | 459,000.00  | 379,828.84         | 79,171.16 |
|   | 20-140-2    |              |            |   |   |                    |           |
| Division of Employee Benefits             | 20-105-EMP  |              |            |   |   |                    |           |
| Salaries and Wages                        | 20-105-1    | 109,898.00   | 117,565.00 |   | 116,565.00  | 115,120.64         | 1,444.36  |
| Other Expenses                            | 20-105-2    | 1,250.00     | 1,250.00   |   | 1,250.00  | 1,242.71           | 7.29      |
| Division of EMS Billing and Collection    | 25-200-EMS  |              |            |   |   |                    |           |
| Salaries and Wages                        | 25-200-1    | 108,574.00   | 139,207.00 |   | 119,207.00  | 113,913.33         | 5,293.67  |
| Other Expenses                            | 25-200-2    |              |            |   | 0.00  |                    | 0.00      |
| <u>Finance:</u>                           |             |              |            |   |   |                    |           |
| Division of Accounts and Control          | 20-130-ACC  |              |            |   |   |                    |           |
| Salaries and Wages                        | 20-130-1    | 803,862.00   | 815,027.00 |   | 795,027.00  | 789,363.01         | 5,663.99  |
| Other Expenses                            | 20-130-2    | 25,500.00    | 25,500.00  |   | 35,500.00   | 28,548.71          | 6,951.29  |
| Division of Assessments                   | 20-150-ASSE |              |            |   |   |                    |           |
| Salaries and Wages                        | 20-150-1    | 520,530.00   | 509,662.00 |   | 494,662.00  | 487,718.10         | 6,943.90  |
| Other Expenses                            | 20-150-2    | 236,800.00   | 182,800.00 |   | 187,800.00  | 181,087.20         | 6,712.80  |



CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS

(A) Operations - within "CAPS" (Continued)

|   |            |   | Appropriated |            |   | Expended FY2010                                     |                    |            |  |
|---|------------|---|--------------|------------|---|---|--------------------|------------|--|
|   |            |   | For FY2011   | For FY2010 | for FY2010 By<br>Emergency<br>Appropriation | Total for FY2010<br>As Modified By<br>All Transfers | Paid or<br>Charged | Reserved   |  |
| <b>Department of Neighborhood Services:</b> |            |   |              |            |   |   |                    |            |  |
| Director's Office                           | 22-195-0NS |   |              |            |   |   |                    |            |  |
| Salaries and Wages                          | 20-195-1   | 1 | 0.00         | 97,791.00  |   | 0.00  | 0.00               | 0.00       |  |
| Other Expenses                              | 20-195-2   | 2 | 2,650.00     | 2,650.00   |   | 2,441.00  | 7.16               | 2,433.84   |  |
| <b>Bureau of Construction and Zoning</b>    |            |   |              |            |   |   |                    |            |  |
|   | 22-195-0ON |   |              |            |   |   |                    |            |  |
| Salaries and Wages                          | 20-195-1   | 1 | 976,579.00   | 993,590.00 |   | 967,590.00  | 954,215.70         | 13,374.30  |  |
| Other Expenses                              | 20-195-2   | 2 | 175,800.00   | 175,800.00 |   | 175,800.00  | 40,245.49          | 135,554.51 |  |
| <b>Bureau of Housing</b>                    |            |   |              |            |   |   |                    |            |  |
|   | 22-195-1OU |   |              |            |   |   |                    |            |  |
| Salaries and Wages                          | 20-195-1   | 1 | 351,774.00   | 376,988.00 |   | 364,988.00  | 363,529.10         | 1,458.90   |  |
| Other Expenses                              | 20-195-2   | 2 | 7,900.00     | 7,900.00   |   | 7,900.00  | 2,795.07           | 5,104.93   |  |
| <b>Bureau of Rent Control</b>               |            |   |              |            |   |   |                    |            |  |
|   | 22-195-REN |   |              |            |   |   |                    |            |  |
| Salaries and Wages                          | 20-195-1   | 1 | 49,412.00    | 48,443.00  |   | 49,043.00   | 49,000.25          | 42.75      |  |
| Other Expenses                              | 20-195-2   | 2 | 7,850.00     | 7,850.00   |   | 7,850.00  | 3,306.50           | 4,543.50   |  |
| <b>Bureau of Central Licensing</b>          |            |   |              |            |   |   |                    |            |  |
|   | 22-195-CLL |   |              |            |   |   |                    |            |  |
| Salaries and Wages                          | 20-195-1   | 1 | 550,073.00   | 530,509.00 |   | 543,309.00  | 535,369.34         | 7,939.66   |  |
| Other Expenses                              | 20-195-2   | 2 | 19,500.00    | 19,500.00  |   | 19,500.00   | 4,232.65           | 15,267.35  |  |



CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS

(A) Operations - within "CAPS" (Continued)

| Department of Planning and Community Development: |   |            | Appropriated |            |   | Expended FY2010                                     |                    |           |  |
|---|---|------------|--------------|------------|---|---|--------------------|-----------|--|
|   |   |            | For FY2011   | For FY2010 | for FY2010 By<br>Emergency<br>Appropriation | Total for FY2010<br>As Modified By<br>All Transfers | Paid or<br>Charged | Reserved  |  |
| Director's Office                                 |   | 20-170-DPC |              |            |   |   |                    |           |  |
| Salaries and Wages                                | 1 | 20-170-1   | 35,918.00    | 190,726.00 |   | 95,726.00   | 88,971.51          | 6,754.49  |  |
| Other Expenses                                    | 2 | 20-170-2   | 5,000.00     | 5,000.00   |   | 5,000.00  | 2,305.36           | 2,694.64  |  |
| Bureau of Community Development                   |   | 20-170-CDB |              |            |   |   |                    |           |  |
| Salaries and Wages                                | 1 | 20-170-1   | 0.00         | 0.00       |   | 0.00  |                    | 0.00      |  |
| Other Expenses                                    | 2 | 20-170-2   | 1,550.00     | 1,550.00   |   | 1,550.00  | 788.38             | 761.62    |  |
| Bureau of Elizabeth Home Improvement              |   | 20-170-HIP |              |            |   |   |                    |           |  |
| Salaries and Wages                                | 1 | 20-170-1   | 0.00         | 0.00       |   | 0.00  |                    | 0.00      |  |
| Other Expenses                                    | 2 | 20-170-2   | 2,000.00     | 2,000.00   |   | 2,000.00  | 1,921.92           | 78.08     |  |
| Bureau of Planning and Zoning                     |   | 20-170-PZO |              |            |   |   |                    |           |  |
| Salaries and Wages                                | 1 | 20-170-1   | 116,508.00   | 66,393.00  |   | 113,093.00  | 412,969.40         | 123.60    |  |
| Other Expenses                                    | 2 | 20-170-2   | 160,150.00   | 160,150.00 |   | 160,150.00  | 105,552.54         | 54,597.46 |  |
| Bureau of Economic Development                    |   | 20-170-EDB |              |            |   |   |                    |           |  |
| Salaries and Wages                                | 1 | 20-170-1   | 59,929.00    | 58,757.00  |   | 59,307.00   | 59,267.46          | 39.54     |  |
| Other Expenses                                    | 2 | 20-170-2   | 2,100.00     | 2,100.00   |   | 2,100.00  | 957.71             | 1,142.29  |  |

CURRENT FUND - APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS<br>(A) Operations - within "CAPS" (Continued) |            | Appropriated |            |   |   | Expended FY2010    |           |
|---|------------|--------------|------------|---|---|--------------------|-----------|
|   |            | For FY2011   | For FY2010 | for FY2010 By<br>Emergency<br>Appropriation | Total for FY2010<br>As Modified By<br>All Transfers | Paid or<br>Charged | Reserved  |
| Bureau of Public Information and Citizens Participation Services        | 20-170-PIN |              |            |   |   |                    |           |
| Salaries and Wages  | 20-170-1   | 251,727.00   | 276,777.00 |   | 246,777.00  | 238,761.71         | 8,015.29  |
| Other Expenses  | 20-170-2   | 113,600.00   | 113,600.00 |   | 113,600.00  | 70,958.31          | 42,641.69 |
| Bureau of Cultural & Heritage Affairs                                   | 20-170-GHA |              |            |   |   |                    |           |
| Salaries and Wages  | 20-170-1   | 117,029.00   | 130,803.00 |   | 113,803.00  | 111,894.72         | 1,908.28  |
| Other Expenses  | 20-170-2   | 50,500.00    | 50,500.00  |   | 50,500.00   | 27,864.55          | 22,635.45 |
| Human Rights Commission   | 21-105-HRC |              |            |   |   |                    |           |
| Salaries and Wages  | 21-105-1   | 84,467.00    | 82,811.00  |   | 83,811.00   | 83,762.46          | 48.54     |
| Other Expenses  | 21-105-2   | 3,450.00     | 3,450.00   |   | 3,450.00  | 1,007.48           | 2,442.52  |

60

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS

(A) Operations - within "CAPS" (Continued)

| Department of Public Works:              |   |             | Appropriated |              |   | Expended FY2010                                     |                    |            |  |
|--|---|-------------|--------------|--------------|---|---|--------------------|------------|--|
|  |   |             | For FY2011   | For FY2010   | for FY2010 By<br>Emergency<br>Appropriation | Total for FY2010<br>As Modified By<br>All Transfers | Paid or<br>Charged | Reserved   |  |
| Director's Office                        |   | 26-290-DPW  |              |              |   |   |                    |            |  |
| Salaries and Wages                       | 1 | 26-290-1    | 918,448.00   | 901,723.00   |   | 901,723.00  | 899,860.37         | 1,862.63   |  |
| Other Expenses                           | 2 | 26-290-2    | 4,250.00     | 4,250.00     |   | 4,250.00  | 113.32             | 4,136.68   |  |
| Bureau of Public Buildings               |   | 26-310-BLD  |              |              |   |   |                    |            |  |
| Salaries and Wages                       | 1 | 26-310-1    | 1,857,220.00 | 1,952,546.00 |   | 1,791,546.00  | 1,722,889.44       | 68,656.56  |  |
| Other Expenses                           | 2 | 26-310-2    | 1,248,825.00 | 1,088,825.00 |   | 1,313,825.00  | 1,305,269.43       | 8,555.57   |  |
| Bureau of Streets Parks and Trees        |   | 26-300-SP T |              |              |   |   |                    |            |  |
| Salaries and Wages                       | 1 | 26-300-1    | 5,051,496.00 | 4,852,976.00 |   | 5,103,976.00  | 4,889,122.00       | 214,854.00 |  |
| Other Expenses                           | 2 | 26-300-2    | 846,000.00   | 724,000.00   |   | 724,000.00  | 723,871.12         | 128.88     |  |
| Bureau of Equipment and Yard Maintenance |   | 26-280-EYM  |              |              |   |   |                    |            |  |
| Salaries and Wages                       | 1 | 26-280-1    | 847,542.00   | 980,973.00   |   | 880,973.00  | 861,393.71         | 19,579.29  |  |
| Other Expenses                           | 2 | 26-280-2    | 847,200.00   | 847,200.00   |   | 1,047,200.00  | 1,038,868.91       | 8,331.09   |  |
| Marina                                   |   | 26-310-MAR  |              |              |   |   |                    |            |  |
| Salaries and Wages                       | 1 | 26-310-1    | 240,676.00   | 240,784.00   |   | 230,784.00  | 221,364.42         | 9,419.58   |  |
| Other Expenses                           | 2 | 26-310-2    | 224,725.00   | 224,725.00   |   | 224,725.00  | 197,792.69         | 26,932.31  |  |



62

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS

(A) Operations - within "CAPS"(Continued)

|   |            |   | Appropriated |              |   | Expended FY2010                                     |                    |            |  |
|---|------------|---|--------------|--------------|---|---|--------------------|------------|--|
|   |            |   | For FY2011   | For FY2010   | for FY2010 By<br>Emergency<br>Appropriation | Total for FY2010<br>As Modified By<br>All Transfers | Paid or<br>Charged | Reserved   |  |
| <b>Department of Health and Human Services:</b> |            |   |              |              |   |   |                    |            |  |
| <b>Director's Office</b>                        |            |   |              |              |   |   |                    |            |  |
|   | 27-330-DHH |   |              |              |   |   |                    |            |  |
| Salaries and Wages                              | 27-330-1   | 1 | 290,646.00   | 273,329.00   |   | 284,629.00  | 284,627.61         | 1.39       |  |
| Other Expenses                                  | 27-330-2   | 2 | 137,450.00   | 137,450.00   |   | 137,450.00  | 15,210.06          | 122,239.94 |  |
| <b>Division of Health</b>                       |            |   |              |              |   |   |                    |            |  |
|   | 27-330-HEA |   |              |              |   |   |                    |            |  |
| Salaries and Wages                              | 27-330-1   | 1 | 1,359,835.00 | 1,725,602.00 |   | 1,269,502.00  | 1,241,374.52       | 28,127.48  |  |
| Other Expenses                                  | 27-330-2   | 2 | 658,550.00   | 665,550.00   |   | 650,050.00  | 489,940.75         | 160,109.25 |  |
| <b>Division of Human Services</b>               |            |   |              |              |   |   |                    |            |  |
|   | 27-330-DHS |   |              |              |   |   |                    |            |  |
| Salaries and Wages                              | 27-335-1   | 1 | 86,507.00    | 84,811.00    |   | 84,811.00   | 83,792.96          | 1,018.04   |  |
| Other Expenses                                  | 27-335-2   | 2 | 10,100.00    | 10,100.00    |   | 10,100.00   | 1,187.06           | 8,912.94   |  |
| <b>Office of Social Services</b>                |            |   |              |              |   |   |                    |            |  |
|   | 27-330-OSS |   |              |              |   |   |                    |            |  |
| Salaries and Wages                              | 27-335-1   | 1 | 243,716.00   | 107,179.00   |   | 199,179.00  | 176,079.79         | 23,099.21  |  |
| Other Expenses                                  | 27-335-2   | 2 | 16,250.00    | 16,250.00    |   | 16,250.00   | 7,865.82           | 8,384.18   |  |
| <b>Office on Aging</b>                          |            |   |              |              |   |   |                    |            |  |
|   | 27-330-AGE |   |              |              |   |   |                    |            |  |
| Salaries and Wages                              | 27-330-1   | 1 | 729,611.00   | 791,319.00   |   | 721,319.00  | 681,576.22         | 39,742.78  |  |
| Other Expenses                                  | 27-330-2   | 2 | 53,500.00    | 59,000.00    |   | 59,000.00   | 16,971.04          | 42,028.96  |  |

63

CURRENT FUND - APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS<br>(A) Operations - within "CAPS" (Continued) |   |            | Appropriated |            |   | Expended FY2010                                     |                    |            |  |
|---|---|------------|--------------|------------|---|---|--------------------|------------|--|
|   |   |            | For FY2011   | For FY2010 | for FY2010 By<br>Emergency<br>Appropriation | Total for FY2010<br>As Modified By<br>All Transfers | Paid or<br>Charged | Reserved   |  |
| Office on Youth Services  |   | 26-330-OYS |              |            |   |   |                    |            |  |
| Salaries and Wages  | 1 | 27-300-1   | 718,000.00   | 480,211.00 |   | 726,211.00  | 700,392.61         | 25,818.39  |  |
| Other Expenses  | 2 | 27-300-2   | 351,750.00   | 363,050.00 |   | 363,050.00  | 184,675.86         | 178,374.14 |  |
| Office of Relocation  |   | 26-330-REL |              |            |   |   |                    |            |  |
| Salaries and Wages  | 1 | 27-300-1   | 82,821.00    | 79,885.00  |   | 79,885.00   | 68,470.06          | 11,414.94  |  |
| Other Expenses  | 2 | 27-300-2   | 100,500.00   | 100,500.00 |   | 100,500.00  | 36,204.84          | 64,295.16  |  |
| Office of Vital Statistics  |   | 26-330-OVS |              |            |   |   |                    |            |  |
| Salaries and Wages  | 1 | 27-300-1   | 163,422.00   | 193,877.00 |   | 173,877.00  | 166,432.90         | 7,444.10   |  |
| Other Expenses  | 2 | 27-300-2   | 7,300.00     | 7,800.00   |   | 7,800.00  | 6,897.17           | 902.83     |  |
| Bureau of Air Pollution   |   | 26-335-AIR |              |            |   |   |                    |            |  |
| Salaries and Wages  | 1 | 27-300-1   | 41,876.00    | 41,058.00  |   | 41,058.00   | 40,455.36          | 602.64     |  |
| Other Expenses  | 2 | 27-300-2   |              |            |   | 0.00  |                    | 0.00       |  |
| Public Health Nurses Division   |   | 27-330-PHN |              |            |   |   |                    |            |  |
| Salaries and Wages  | 1 | 27-300-1   | 419,648.00   | 428,175.00 |   | 428,175.00  | 391,555.55         | 36,619.45  |  |
| Other Expenses  | 2 | 27-300-2   |              |            |   | 0.00  |                    | 0.00       |  |

6/20/2010

64

CURRENT FUND - APPROPRIATIONS

|   |                    | Appropriated  |               |   |   | Expended FY2010    |              |
|---|--------------------|---------------|---------------|---|---|--------------------|--------------|
|   |                    | For FY2011    | For FY2010    | for FY2010 By<br>Emergency<br>Appropriation | Total for FY2010<br>As Modified By<br>All Transfers | Paid or<br>Charged | Reserved     |
| <b>8. GENERAL APPROPRIATIONS</b>                  |                    |               |               |   |   |                    |              |
| <b>(A) Operations - within "CAPS" (Continued)</b> |                    |               |               |   |   |                    |              |
| <b>Public Safety:</b>                             |                    |               |               |   |   |                    |              |
| <b>Fire Department</b>                            |                    |               |               |   |   |                    |              |
|   | 25-265-FIR         |               |               |   | 0.00  |                    | 0.00         |
|   | Salaries and Wages | 25,127,113.00 | 24,681,851.00 |   | 24,965,751.00                                       | 24,961,142.33      | 4,608.67     |
|   | Other Expenses     | 720,660.00    | 720,660.00    |   | 720,660.00  | 444,291.79         | 276,368.21   |
| <b>Uniform Fire Safety Act (PL 1983 c.383)</b>    |                    |               |               |   |   |                    |              |
|   | 25-265-UFS         |               |               |   |   |                    |              |
|   | Salaries and Wages | 491,794.00    | 482,155.00    |   | 507,965.00  | 506,719.06         | 1,235.94     |
|   | Other Expenses     | 62,250.00     | 62,250.00     |   | 62,250.00   | 15,365.21          | 46,884.79    |
| <b>Police Department</b>                          |                    |               |               |   |   |                    |              |
|   | 25-240-POL         |               |               |   |   |                    |              |
|   | Salaries and Wages | 36,306,392.00 | 35,828,926.00 |   | 36,175,146.00                                       | 34,550,899.08      | 1,624,246.92 |
|   | Other Expenses     | 1,775,950.00  | 1,690,050.00  |   | 1,690,050.00  | 1,148,637.02       | 541,412.98   |
| <b>Emergency Medical Services</b>                 |                    |               |               |   |   |                    |              |
|   | 25-260-ASB         |               |               |   |   |                    |              |
|   | Salaries and Wages | 1,920,049.00  | 2,143,870.00  |   | 1,963,870.00  | 1,919,066.06       | 44,803.94    |
|   | Other Expenses     | 165,250.00    | 165,350.00    |   | 165,350.00  | 127,183.96         | 38,166.04    |

CURRENT FUND - APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS<br>(A) Operations (Continued) |   |           | Appropriated |              |   |   | Expended FY2010    |            |
|---|---|-----------|--------------|--------------|---|---|--------------------|------------|
|   |   |           | For FY2011   | For FY2010   | for FY2010 By<br>Emergency<br>Appropriation | Total for FY2010<br>As Modified By<br>All Transfers | Paid or<br>Charged | Reserved   |
| Recreation Department                                   |   | 28370-REC |              |              |   |   |                    |            |
| Salaries and Wages                                      | 1 | 8-370-1   | 2,649,807.00 | 2,530,897.00 |   | 2,530,897.00  | 2,480,800.51       | 50,096.49  |
| Other Expenses  | 2 | 8-370-2   | 321,550.00   | 325,550.00   |   | 325,550.00  | 254,469.85         | 71,080.15  |
|   |   |           |              |              |   |   |                    |            |
|   |   |           |              |              |   |   |                    |            |
|   |   |           |              |              |   |   |                    |            |
|   |   |           |              |              |   |   |                    |            |
| Municipal Court   |   | 43490-MCO |              |              |   |   |                    |            |
| Salaries and Wages                                      | 1 | 3-490-1   | 2,024,680.00 | 2,122,894.00 |   | 2,122,894.00  | 1,886,885.55       | 236,008.45 |
| Other Expenses  | 2 | 3-490-2   | 236,850.00   | 223,050.00   |   | 223,050.00  | 196,163.86         | 26,886.14  |
|   |   |           |              |              |   |   |                    |            |
|   |   |           |              |              |   |   |                    |            |
|   |   |           |              |              |   |   |                    |            |
| Public Defender   |   | 43495-PDE |              |              |   |   |                    |            |
| Other Expenses  | 2 | 3-495-2   | 140,000.00   | 140,000.00   |   | 140,000.00  | 13,900.00          | 126,100.00 |
|   |   |           |              |              |   |   |                    |            |
|   |   |           |              |              |   |   |                    |            |
|   |   |           |              |              |   |   |                    |            |
|   |   |           |              |              |   |   |                    |            |
|   |   |           |              |              |   |   |                    |            |

CHIEF CLERK





89

CURRENT FUND - APPROPRIATIONS

|                                       |   | Appropriated |                |   |   | Expended FY2010    |              |
|---------------------------------------|---|--------------|----------------|---|---|--------------------|--------------|
|                                       |   | For FY2011   | For FY2010     | for FY2010 By<br>Emergency<br>Appropriation | Total for FY2010<br>As Modified By<br>All Transfers | Paid or<br>Charged | Reserved     |
| Utilities:                            |   |              |                |   |   |                    |              |
| Electricity                           | 2 | 31430.2      | 1,400,000.00   | 1,200,000.00                                | 1,200,000.00  | 1,199,371.28       | 628.72       |
| Natural Gas                           | 2 | 31446.2      | 500,000.00     | 700,000.00                                  | 600,000.00  | 388,408.89         | 231,591.11   |
| Gasoline                              | 2 | 31460.2      | 1,200,000.00   | 1,600,000.00                                | 1,159,780.00  | 909,473.92         | 250,306.08   |
| Fuel Oil                              | 2 | 31447.2      | 150,000.00     | 125,000.00                                  | 125,000.00  | 121,048.06         | 3,951.94     |
| Telephone                             | 2 | 31440.2      | 1,100,000.00   | 900,000.00                                  | 1,070,000.00  | 1,068,386.59       | 1,613.41     |
| Postage                               | 2 | 30411.2      | 250,000.00     | 250,000.00                                  | 250,000.00  | 192,093.00         | 57,907.00    |
| Parking Lot Agreement                 | 2 | 30411.2      | 105,000.00     | 57,300.00                                   | 57,300.00   | 57,300.00          | 0.00         |
| Total Operations (Item 8(A))          |   | 32315.00     | 144,928,644.00 | 143,415,719.00                              | 143,590,719.00                                      | 134,690,283.05     | 8,900,435.95 |
| B. Contingent                         |   | 2            | 35470.2        | 125,000.00                                  | 125,000.00  | 12,348.66          | 112,651.34   |
| Total Operations Including Contingent |   | 30001        | 145,053,644.00 | 143,540,719.00                              | 143,715,719.00                                      | 134,702,631.71     | 9,013,087.29 |
| Detail:                               |   |              |                |   |   |                    |              |
| Salaries & Wages                      |   | 30001-1      | 89,797,984.00  | 89,376,959.00                               | 89,487,788.00                                       | 86,952,638.67      | 2,535,149.33 |
| Other Expenses(Including Contingent)  |   | 30001-9      | 55,255,660.00  | 54,163,760.00                               | 54,227,931.00                                       | 47,749,993.04      | 6,477,937.96 |

~~XXXXXXXXXXXXXXXXXXXX~~

69

CURRENT FUND - APPROPRIATIONS

|   |   | Appropriated |                |   | Expended FY2010                                     |                    |              |
|---|---|--------------|----------------|---|---|--------------------|--------------|
|   |   | For FY2011   | For FY2010     | for FY2010 By<br>Emergency<br>Appropriation | Total for FY2010<br>As Modified By<br>All Transfers | Paid or<br>Charged | Reserved     |
| 8. GENERAL APPROPRIATIONS                         |   |              |                |   |   |                    |              |
| (A) Operations - within "CAPS" (Continued)        |   |              |                |   |   |                    |              |
| (E) Deferred Charges and Statutory Expenditures-  |   |              |                |   |   |                    |              |
| (2) STATUTORY EXPENDITURES                        |   |              |                |   |   |                    |              |
| Contributions to:                                 |   |              |                |   |   |                    |              |
| Public Employees Retirement System                | 2 | 36,472       | 1,500,000.00   |   | 1,500,000.00  | 1,417,185.25       | 82,814.75    |
| Social Security System                            | 2 | 36,472       | 3,350,000.00   |   | 3,175,000.00  | 3,060,561.09       | 114,438.91   |
| Consolidated Police & Fire Retirement Fund        | 2 | 36,472       | 400,000.00     |   | 365,789.75  | 365,789.75         | 0.00         |
| Police & Fireman's Retirement System (PFRS)       | 2 | 36,472       | 15,000,000.00  |   | 6,984,210.25  | 6,821,813.50       | 162,396.75   |
| Assessment for CIFI/RTK                           | 2 | 23,224       | 8,000.00       |   | 8,000.00  |                    | 8,000.00     |
| NJ Unemployment Fund                              | 2 | 23,224       | 200,000.00     |   | 200,000.00  | 191,166.66         | 8,833.34     |
|   |   |              |                |   |   |                    |              |
|   |   |              |                |   |   |                    |              |
|   |   |              |                |   |   |                    |              |
| Total Deferred Charges and Statutory Expenditures |   |              |                |   |   |                    |              |
| -Municipal-Within "CAPS"                          |   | 36,000       | 22,208,000.00  |   | 12,233,000.00                                       | 11,856,516.25      | 376,483.75   |
| (F) JUDGEMENTS                                    |   |              |                |   |   |                    | 0.00         |
| (G) Cash Deficit of Preceding Year                |   | 46,888       |                |   | 0.00  |                    | 0.00         |
| (H1) Total General Appropriations for Municipal   |   |              |                |   |   |                    |              |
| Purposes within "CAPS"                            |   | 30,005.00    | 167,261,644.00 |   | 155,948,719.00                                      | 146,559,147.96     | 9,389,571.04 |

Sheet 1 of 1





12

CURRENT FUND - APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS<br><br>(A) Operations - Excluded from "CAPS" (continued) |   |           | Appropriated       |                    |   |   | Expended FY2010    |                    |
|--|---|-----------|--------------------|--------------------|---|---|--------------------|--------------------|
|  |   |           | For FY2011         | For FY2010         | for FY2010 By<br>Emergency<br>Appropriation | Total for FY2010<br>As Modified By<br>All Transfers | Paid or<br>Charged | Reserved           |
| Public and Private Programs Offset by Revenues                                     |   |           | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX                          | XXXXXXXXXXXXXXXXXX                                  | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX |
| Shipboard Firefighting Personal Protective Equipment                               | 2 | 41-810-11 | 586,012.50         |                    |   | 0.00  |                    | 0.00               |
| Shipboard Firefighting Personal Protective Equipment - Local Share                 | 2 | 41-811-11 | 195,337.50         |                    |   | 0.00  |                    | 0.00               |
| NSP Elizabethport Neighborhood Development Project                                 | 2 | 41-813-11 | 500,000.00         |                    |   | 0.00  |                    | 0.00               |
| NSP 628-630 South Park St. Rehabilitation Project                                  | 2 | 41-814-11 | 240,000.00         |                    |   | 0.00  |                    | 0.00               |
| NSP MAR Acquisition Group LLC E'Port Neighborhood                                  | 2 | 41-815-11 | 349,317.00         |                    |   | 0.00  |                    | 0.00               |
| NSP MAR Acquisition Group LLC New Point Neighborhood                               | 2 | 41-816-11 | 447,139.00         |                    |   | 0.00  |                    | 0.00               |
| NSP 88 Division St.  | 2 | 41-817-11 | 720,000.00         |                    |   | 0.00  |                    | 0.00               |
| NSP East Jersey St.  | 2 | 41-818-11 | 750,000.00         |                    |   | 0.00  |                    | 0.00               |
| NSP 807 Martin St.   | 2 | 41-819-11 | 203,006.00         |                    |   | 0.00  |                    | 0.00               |
| NSP E'Port Homeownership Phase II  | 2 | 41-820-11 | 600,000.00         |                    |   | 0.00  |                    | 0.00               |
| Edward Byrne - Targeting Violent Crime   | 1 | 41-821-11 | 69,000.00          |                    |   | 0.00  |                    | 0.00               |
| NSP Emma St. Project   | 2 | 41-822-11 | 300,000.00         |                    |   | 0.00  |                    | 0.00               |
| Union County Children's Recreation Grant   | 2 | 41-824-11 | 150,000.00         |                    |   | 0.00  |                    | 0.00               |
| Summer Food Service Program  | 2 | 41-825-11 | 260,996.03         |                    |   | 0.00  |                    | 0.00               |
|  | 2 |           |                    |                    |   | 0.00  |                    | 0.00               |
|  | 2 |           |                    |                    |   | 0.00  |                    | 0.00               |
|  | 2 |           |                    |                    |   | 0.00  |                    | 0.00               |
|  | 2 |           |                    |                    |   | 0.00  |                    | 0.00               |
|  | 2 |           |                    |                    |   | 0.00  |                    | 0.00               |
|  | 2 |           |                    |                    |   | 0.00  |                    | 0.00               |

8. GENERAL APPROPRIATIONS

(A) Operations - Excluded from "CAPS" (continued)

CURRENT FUND - APPROPRIATIONS

|  |   |           | Appropriated |            |   | Expended FY2010                                     |                    |          |      |
|--|---|-----------|--------------|------------|---|---|--------------------|----------|------|
|  |   |           | For FY2011   | For FY2010 | for FY2010 By<br>Emergency<br>Appropriation | Total for FY2010<br>As Modified By<br>All Transfers | Paid or<br>Charged | Reserved |      |
| Public and Private Programs Offset by Revenues (continued) |   |           |              |            |   |   |                    |          |      |
|  | 1 |           |              |            | XXXXXXXXXXXXXXXXXX                          | 0.00  |                    |          | 0.00 |
|  | 1 |           |              |            | XXXXXXXXXXXXXXXXXX                          | 0.00  |                    |          | 0.00 |
|  | 1 |           |              |            | XXXXXXXXXXXXXXXXXX                          | 0.00  |                    |          | 0.00 |
|  | 2 |           |              |            | XXXXXXXXXXXXXXXXXX                          | 0.00  |                    |          | 0.00 |
|  | 1 |           |              |            | XXXXXXXXXXXXXXXXXX                          | 0.00  |                    |          | 0.00 |
|  | 1 |           |              |            | XXXXXXXXXXXXXXXXXX                          | 0.00  |                    |          | 0.00 |
|  | 2 |           |              |            | XXXXXXXXXXXXXXXXXX                          | 0.00  |                    |          | 0.00 |
|  | 2 |           |              |            | XXXXXXXXXXXXXXXXXX                          | 0.00  |                    |          | 0.00 |
|  | 1 |           |              |            | XXXXXXXXXXXXXXXXXX                          | 0.00  |                    |          | 0.00 |
|  | 1 |           |              |            | XXXXXXXXXXXXXXXXXX                          | 0.00  |                    |          | 0.00 |
|  | 2 |           |              |            | XXXXXXXXXXXXXXXXXX                          | 0.00  |                    |          | 0.00 |
|  | 2 |           |              |            | XXXXXXXXXXXXXXXXXX                          | 0.00  |                    |          | 0.00 |
|  | 1 |           |              |            | XXXXXXXXXXXXXXXXXX                          | 0.00  |                    |          | 0.00 |
|  | 1 |           |              |            | XXXXXXXXXXXXXXXXXX                          | 0.00  |                    |          | 0.00 |
|  | 2 |           |              |            | XXXXXXXXXXXXXXXXXX                          | 0.00  |                    |          | 0.00 |
|  | 2 |           |              |            | XXXXXXXXXXXXXXXXXX                          | 0.00  |                    |          | 0.00 |
|  | 1 |           |              |            | XXXXXXXXXXXXXXXXXX                          | 0.00  |                    |          | 0.00 |
|  | 2 |           |              |            | XXXXXXXXXXXXXXXXXX                          | 0.00  |                    |          | 0.00 |
| Clean Communities Grant 2010 (c.159)                       | 1 | 44,796.10 |              | 137,658.62 | XXXXXXXXXXXXXXXXXX                          | 137,658.62  | 137,658.62         |          | 0.00 |
| Municipal Alcohol Ed, Rehab, and Enforcement Fund (c.159)  | 1 | 41,297.10 |              | 2,262.29   | XXXXXXXXXXXXXXXXXX                          | 2,262.29  | 2,262.29           |          | 0.00 |
|  |   |           |              |            | XXXXXXXXXXXXXXXXXX                          | 0.00  |                    |          | 0.00 |

~~XXXXXXXXXXXXXXXXXX~~

4

CURRENT FUND - APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS<br>(A) Operations - Excluded from "CAPS" (continued) |   |           | Appropriated         |                      |   |   | Expended FY2010      |                      |  |
|--|---|-----------|----------------------|----------------------|---|---|----------------------|----------------------|--|
|  |   |           | For FY2011           | For FY2010           | for FY2010 By<br>Emergency<br>Appropriation | Total for FY2010<br>As Modified By<br>All Transfers | Paid or<br>Charged   | Reserved             |  |
|  |   |           | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX                        | XXXXXXXXXXXXXXXXXXXX                                | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX |  |
| Public and Private Programs Offset by Revenues (continued)                     |   |           |                      |                      |   |   |                      |                      |  |
| Edward Byrne Justice Assistance  | 1 | 41-33-10  |                      | 98,089.20            | XXXXXXXXXXXXXXXXXXXX                        | 98,089.20   | 0.00                 |                      |  |
| Alcohol Education Rehab  | 1 | 41-34-10  |                      | 2,181.25             | XXXXXXXXXXXXXXXXXXXX                        | 2,181.25  | 0.00                 |                      |  |
| Summer Food Service Program  | 2 | 41-45-10  |                      | 217,867.30           | XXXXXXXXXXXXXXXXXXXX                        | 217,867.30  | 0.00                 |                      |  |
| Summer Pedestrian Safety Grant 2009  | 1 | 41-46-10  |                      | 7,500.00             | XXXXXXXXXXXXXXXXXXXX                        | 7,500.00  | 0.00                 |                      |  |
| Division of Highway Safety   | 1 | 41-54-10  |                      | 4,000.00             | XXXXXXXXXXXXXXXXXXXX                        | 4,000.00  | 0.00                 |                      |  |
| STD Grant 2009   | 2 | 41-55-10  |                      | 45,337.00            | XXXXXXXXXXXXXXXXXXXX                        | 45,337.00   | 0.00                 |                      |  |
| Lead ID & Testing Grant  | 2 | 41-56-10  |                      | 18,690.00            | XXXXXXXXXXXXXXXXXXXX                        | 18,690.00   | 0.00                 |                      |  |
| Safe & Secure Grant 2009   | 1 | 41-75-10  |                      | 154,101.00           | XXXXXXXXXXXXXXXXXXXX                        | 154,101.00  | 0.00                 |                      |  |
| Safe & Secure Grant 2009-Local Share   | 1 | 41-76-10  |                      | 38,525.00            | XXXXXXXXXXXXXXXXXXXX                        | 38,525.00   | 0.00                 |                      |  |
| Elizabeth Ave. Streetscape NJDOT   | 2 | 41-76-10  |                      | 500,000.00           | XXXXXXXXXXXXXXXXXXXX                        | 500,000.00  | 0.00                 |                      |  |
| Acquisition of 1 West End Place  | 2 | 41-76-10  |                      | 100,500.00           | XXXXXXXXXXXXXXXXXXXX                        | 100,500.00  | 0.00                 |                      |  |
| Public Health Priority Funding 2nd Half 2009                                   | 1 | 41-76-10  |                      | 40,339.00            | XXXXXXXXXXXXXXXXXXXX                        | 40,339.00   | 0.00                 |                      |  |
| Division of Highway Safety   | 1 | 41-76-10  |                      | 4,000.00             | XXXXXXXXXXXXXXXXXXXX                        | 4,000.00  | 0.00                 |                      |  |
| State Health Services Grant 2010   | 2 | 41-76-10  |                      | 262,696.00           | XXXXXXXXXXXXXXXXXXXX                        | 262,696.00  | 0.00                 |                      |  |
| Port Security Grant ARRA   | 2 | 41-765-10 |                      | 1,850,000.00         | XXXXXXXXXXXXXXXXXXXX                        | 1,850,000.00  | 0.00                 |                      |  |
| COPS Hiring Recovery Program   | 1 | 41-766-10 |                      | 4,961,943.00         | XXXXXXXXXXXXXXXXXXXX                        | 4,961,943.00  | 0.00                 |                      |  |
|  |   |           |                      |                      |   | 0.00  | 0.00                 |                      |  |
|  |   |           |                      |                      |   | 0.00  | 0.00                 |                      |  |
|  |   |           |                      |                      |   | 0.00  | 0.00                 |                      |  |

~~XXXXXXXXXXXXXXXXXXXX~~

CURRENT FUND - APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS<br>(A) Operations - Excluded from "CAPS" (continued) |   |           | Appropriated         |                      |   |   | Expended FY2010      |                      |
|--|---|-----------|----------------------|----------------------|---|---|----------------------|----------------------|
|  |   |           | For FY2011           | For FY2010           | for FY2010 By<br>Emergency<br>Appropriation | Total for FY2010<br>As Modified By<br>All Transfers | Paid or<br>Charged   | Reserved             |
| Public and Private Programs Offset by Revenues (continued)                     |   |           | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX                        | XXXXXXXXXXXXXXXXXXXX                                | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX |
| Division of Highway Safety Grant 2009  | 1 | 41,771-10 |                      | 6,000.00             |   | 6,000.00  | 6,000.00             | 0.00                 |
| Recycling Tonnage Grant 2007 Increase  | 1 | 41,772-10 |                      | 79,468.22            |   | 79,468.22   | 79,468.22            | 0.00                 |
| HOPWA 2010 (c.159)   | 2 | 41,776-10 |                      | 748,186.00           |   | 748,186.00  | 748,186.00           | 0.00                 |
| Safe & Secure Grant 2010 (c.159)   | 1 | 41,777-10 |                      | 156,525.00           |   | 156,525.00  | 156,525.00           | 0.00                 |
| Safe & Secure Grant 2010-Local Share (c.159)                                   | 1 | 41,778-10 |                      | 39,131.00            |   | 39,131.00   | 39,131.00            | 0.00                 |
| Safe Streets & Neighborhoods (c.159)   | 2 | 41,781-10 |                      | 300,000.00           |   | 300,000.00  | 300,000.00           | 0.00                 |
| Energy Efficiency & Conservation Block Grant (c.159)                           | 2 | 41,782-10 |                      | 1,176,700.00         |   | 1,176,700.00  | 1,176,700.00         | 0.00                 |
| Greening Union County 2009 (c.159)   | 2 | 41,784-9  |                      | 8,950.00             |   | 8,950.00  | 8,950.00             | 0.00                 |
| Greening Union County 2009 -Local Share (c.159)                                | 2 | 41,785-9  |                      | 8,950.00             |   | 8,950.00  | 8,950.00             | 0.00                 |
| UASI Fire Sub-Committee Coordinator Position (c.159)                           | 1 | 41,786-9  |                      | 15,000.00            |   | 15,000.00   | 15,000.00            | 0.00                 |
| Edward Byrne Justice Assistance 2009-H0624-NJ-SB R (c.159)                     | 1 | 41,787-0  |                      | 519,164.10           |   | 519,164.10  | 519,164.10           | 0.00                 |
| Edward Byrne Justice Assistance 2009 DJ-BX-1319 (c.159)                        | 1 | 41,788-0  |                      | 125,903.70           |   | 125,903.70  | 125,903.70           | 0.00                 |
| Division of Highway Safety Grant 2010 (c.159)                                  | 1 | 41,789-0  |                      | 5,000.00             |   | 5,000.00  | 5,000.00             | 0.00                 |
| Non Public School Nursing Grant 2010 (c.159)                                   | 1 | 41,790-0  |                      | 167,138.00           |   | 167,138.00  | 167,138.00           | 0.00                 |
| Public Health Priority Funding 2nd Half 2009 (c.159)                           | 1 | 41,791-0  |                      | 41,347.00            |   | 41,347.00   | 41,347.00            | 0.00                 |
| Body Armor 2009 (c.159)  | 2 | 41,793-0  |                      | 8,655.58             |   | 8,655.58  | 8,655.58             | 0.00                 |
| Municipal Alliance Grant 2009 (c.159)  | 2 | 41,794-0  |                      | 82,881.00            |   | 82,881.00   | 82,881.00            | 0.00                 |
| Municipal Alliance Grant 2010 - Local Share (c.159)                            | 2 | 41,795-0  |                      | 20,720.00            |   | 20,720.00   | 20,720.00            | 0.00                 |

CURRENT FUND - APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS<br>(A) Operations - Excluded from "CAPS" (continued) |   |           | Appropriated         |                      |   |   | Expended FY2010      |                      |
|--|---|-----------|----------------------|----------------------|---|---|----------------------|----------------------|
|  |   |           | For FY2011           | For FY2010           | for FY2010 By<br>Emergency<br>Appropriation | Total for FY2010<br>As Modified By<br>All Transfers | Paid or<br>Charged   | Reserved             |
| Public and Private Programs Offset by Revenues (continued)                     |   |           | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX                        | XXXXXXXXXXXXXXXXXXXX                                | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX |
| UEZ 10-0761 Elizabeth Ave. SID 2010-11   | 2 | 19,802-11 | 222,750.00           |                      |   | 0.00  |                      | 0.00                 |
| UEZ 10-0760 Commercial Dist. Security Program 2010-11                          | 1 | 19,803-11 | 666,730.00           |                      |   | 0.00  |                      | 0.00                 |
| UEZ 10-0760 Commercial Dist. Security Program 2010-11- Local Share             | 1 | 19,804-11 | 166,682.00           |                      |   | 0.00  |                      | 0.00                 |
| UEZ 10-0769 Police Security - 9 Officers 2010-11                               | 1 | 19,805-11 | 812,626.00           |                      |   | 0.00  |                      | 0.00                 |
| UEZ 10-0769 Police Security - 9 Officers 2010-11 - Local Share                 | 1 | 19,806-11 | 203,157.00           |                      |   | 0.00  |                      | 0.00                 |
| UEZ 09-130 Graffiti & Litter Removal Program                                   | 1 | 19,807-11 | 442,821.00           |                      |   | 0.00  |                      | 0.00                 |
| UEZ 09-130 Graffiti & Litter Removal Program - Local Share                     | 2 | 19,808-11 | 110,705.00           |                      |   | 0.00  |                      | 0.00                 |
| UEZ 10-18 SGF Financial Lending Program Phase IV                               | 2 | 19,809-11 | 2,229,385.00         |                      |   | 0.00  |                      | 0.00                 |
| UEZ Administrative 2010  | 2 | 19,812-11 | 669,000.00           |                      |   | 0.00  |                      | 0.00                 |
| UEZ Marketing Initiative-Employment & Training                                 | 2 | 19,823-11 | 395,400.00           |                      |   | 0.00  |                      | 0.00                 |
|  | 2 |           |                      |                      |   | 0.00  |                      | 0.00                 |
|  | 2 |           |                      |                      |   | 0.00  |                      | 0.00                 |
|  | 1 |           |                      |                      |   | 0.00  |                      | 0.00                 |
|  | 1 |           |                      |                      |   | 0.00  |                      | 0.00                 |
|  | 1 |           |                      |                      |   | 0.00  |                      | 0.00                 |
|  | 1 |           |                      |                      |   | 0.00  |                      | 0.00                 |
|  | 1 |           |                      |                      |   | 0.00  |                      | 0.00                 |
|  | 1 |           |                      |                      |   | 0.00  |                      | 0.00                 |

09/16/2010

11

CURRENT FUND - APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS<br>(A) Operations - Excluded from "CAPS" (continued) |   |           | Appropriated     |                  |   |   | Expended FY2010    |                  |
|--|---|-----------|------------------|------------------|---|---|--------------------|------------------|
|  |   |           | For FY2011       | For FY2010       | for FY2010 By<br>Emergency<br>Appropriation | Total for FY2010<br>As Modified By<br>All Transfers | Paid or<br>Charged | Reserved         |
| Public and Private Programs Offset by Revenues (continued)                     |   |           | xxxxxxxxxxxxxxxx | xxxxxxxxxxxxxxxx | xxxxxxxxxxxxxxxx                            | xxxxxxxxxxxxxxxx                                    | xxxxxxxxxxxxxxxx   | xxxxxxxxxxxxxxxx |
| UEZ 09-127 Police Security - 12 Officers                                       | 1 | 19,735-10 |                  | 1,098,101.00     |   | 1,098,101.00  | 1,098,101.00       | 0.00             |
| UEZ 09-127 Police Security - 12 Officers-Local Sh.                             | 1 | 19,736-10 |                  | 274,525.00       |   | 274,525.00  | 274,525.00         | 0.00             |
| UEZ 09-128 Commercial Dist. Security Program                                   | 1 | 19,737-10 |                  | 1,017,376.00     |   | 1,017,376.00  | 1,017,376.00       | 0.00             |
| UEZ 09-128 Commercial Dist. Security Program-Local Sh.                         | 1 | 19,738-10 |                  | 254,344.00       |   | 254,344.00  | 254,344.00         | 0.00             |
| UEZ 09-130 Graffiti & Litter Removal Program                                   | 1 | 19,739-10 |                  | 515,537.00       |   | 515,537.00  | 515,537.00         | 0.00             |
| UEZ 09-131 Elizabeth Ave. SID  | 2 | 19,740-10 |                  | 223,050.00       |   | 223,050.00  | 223,050.00         | 0.00             |
| UEZ 09-149 Invest Elizabeth Economic Stimulus Program                          | 2 | 19,741-10 |                  | 1,280,000.00     |   | 1,280,000.00  | 1,280,000.00       | 0.00             |
| UEZ 09-150 Westfield Ave. Median Planting Beautification                       | 2 | 19,742-10 |                  | 581,200.00       |   | 581,200.00  | 581,200.00         | 0.00             |
| UEZ 09-151 Midtown Sewer Rehab   | 2 | 19,743-10 |                  | 400,000.00       |   | 400,000.00  | 400,000.00         | 0.00             |
| UEZ 09-24 SGF Elizabeth Midtown Parking Garage                                 | 2 | 19,744-10 |                  | 225,000.00       |   | 225,000.00  | 225,000.00         | 0.00             |
| UEZ 09-10 Administrative 2009  | 1 | 19,747-10 |                  | 950,000.00       |   | 950,000.00  | 950,000.00         | 0.00             |
| UEZ 09-28 Acquisition of Property 1084-1086 Elizabeth Ave.                     | 2 | 19,748-10 |                  | 432,492.00       |   | 432,492.00  | 432,492.00         | 0.00             |
| UEZ 09-29 Historic United Counties Trust Building Emergency Funding I          | 2 | 19,749-10 |                  | 58,500.00        |   | 58,500.00   | 58,500.00          | 0.00             |
| UEZ 09-167 Financial Lending Program III                                       | 2 | 19,750-10 |                  | 2,240,197.00     |   | 2,240,197.00  | 2,240,197.00       | 0.00             |
| UEZ 09-168 Liberty International Initiative GNC & Visitor Bureau               | 2 | 19,751-10 |                  | 657,030.00       |   | 657,030.00  | 657,030.00         | 0.00             |
| UEZ 09-169 Facade Improvement Program VII10 Administrative 2009                | 2 | 19,752-10 |                  | 279,391.00       |   | 279,391.00  | 279,391.00         | 0.00             |
| UEZ 09-753 Purchase of Four Police Scooters                                    | 2 | 19,753-10 |                  | 87,981.00        |   | 87,981.00   | 87,981.00          | 0.00             |
|  |   |           |                  |                  |   | 0.00  |                    | 0.00             |

CURRENT FUND - APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS<br>(A) Operations - Excluded from "CAPS" (continued) | Public and Private Programs Offset by Revenues (continued) |   |            | Appropriated |            |   | Expended FY2010                                     |                    |          |
|--|--|---|------------|--------------|------------|---|---|--------------------|----------|
|  |  |   |            | For FY2011   | For FY2010 | for FY2010 By<br>Emergency<br>Appropriation | Total for FY2010<br>As Modified By<br>All Transfers | Paid or<br>Charged | Reserved |
| UEZ 10-01 SGF Historical United Counties Trust Building Phase 2                |  | 2 | 9-768-10   |              | 201,105.00 |   | 201,105.00  | 201,105.00         | 0.00     |
| UEZ 10-0112 Renewable Energy Capital Stimulus Grant                            |  | 2 | 9-767-10   | 1,000,000.00 |            | 1,000,000.00                                | 1,000,000.00  | 1,000,000.00       | 0.00     |
| UEZ 10-0342 Revitalization Feasibility Study-Morris Ave.                       |  | 2 | 9-768-10   | 135,000.00   |            | 135,000.00                                  | 135,000.00  | 135,000.00         | 0.00     |
| UEZ 09-130 Graffiti & Litter Removal Prog III                                  |  | 1 | 9-768-10   | 50,000.00    |            | 50,000.00                                   | 50,000.00   | 50,000.00          | 0.00     |
| UEZ Customer Service Skills Training Initiative Prog. Ph2                      |  | 2 | 9-778-10   | 300,000.00   |            | 300,000.00                                  | 300,000.00  | 300,000.00         | 0.00     |
| UEZ Business District Holiday Lighting & Entertainment (c.159)                 |  | 2 | 9-778-10   | 44,420.00    |            | 44,420.00                                   | 44,420.00   | 44,420.00          | 0.00     |
| UEZ Construction of Building - Trinitas Hospital Regional Ed Facility (c.15)   |  | 2 | 9-774-10   | 500,000.00   |            | 500,000.00                                  | 500,000.00  | 500,000.00         | 0.00     |
| UEZ Go Elizabeth - NJ Monthly Star Ledger Insert (c.159)                       |  | 2 | 9-776-10   | 168,000.00   |            | 168,000.00                                  | 168,000.00  | 168,000.00         | 0.00     |
| UEZ Elizabeth Streetscape Phase IV (c.159)                                     |  | 2 | 9-1-799-10 | 46,940.00    |            | 46,940.00                                   | 46,940.00   | 46,940.00          | 0.00     |
| UEZ Elizabeth Streetscape Phase IV - Local Share(c.159)                        |  | 2 | 9-1-780-10 | 2,860.00     |            | 2,860.00                                    | 2,860.00  | 2,860.00           | 0.00     |
| UEZ 09-167 Financial Lending Program III Increase (c.159)                      |  | 2 | 9-783-10   | 30,692.00    |            | 30,692.00                                   | 30,692.00   | 30,692.00          | 0.00     |
| UEZ 06-90 Historic Midtown Elizabeth SID 2010 (c.159)                          |  | 2 | 9-792-10   | 204,500.00   |            | 204,500.00                                  | 204,500.00  | 204,500.00         | 0.00     |
| UEZ North Broad Streetscape (c.159)  |  | 2 | 9-1-798-10 | 148,080.00   |            | 148,080.00                                  | 148,080.00  | 148,080.00         | 0.00     |
| UEZ North Broad Streetscape - Local Share (c.159)                              |  | 2 | 9-1-799-10 | 3,520.00     |            | 3,520.00                                    | 3,520.00  | 3,520.00           | 0.00     |
| UEZ CCTV Public Security Project (c.159)                                       |  | 2 | 9-1-800-10 | 2,134,856.00 |            | 2,134,856.00                                | 2,134,856.00  | 2,134,856.00       | 0.00     |
| UEZ CCTV Public Security Project - Local Share (c.159)                         |  | 2 | 9-1-801-10 | 91,590.00    |            | 91,590.00                                   | 91,590.00   | 91,590.00          | 0.00     |
|  |  |   |            |              |            | 0.00  |   |                    | 0.00     |

~~SECRET~~





CURRENT FUND - APPROPRIATIONS

|  |   |         | Appropriated       |                    |   |   | Expended FY2010    |          |
|--|---|---------|--------------------|--------------------|---|---|--------------------|----------|
|  |   |         | For FY2011         | For FY2010         | for FY2010 By<br>Emergency<br>Appropriation | Total for FY2010<br>As Modified By<br>All Transfers | Paid or<br>Charged | Reserved |
| 8. GENERAL APPROPRIATIONS                                |   |         |                    |                    |   |   |                    |          |
| (D) Municipal Debt Service - Excluded from "CAPS"        |   |         |                    |                    |   |   |                    |          |
| Payment of Bonds - Principal                             | 2 | 45-920  | 4,246,000.00       | 1,711,000.00       |   | 1,711,000.00  | 1,711,000.00       | 0.00     |
| Payment of Bonds - Interest                              | 2 | 45-930  | 2,664,317.12       | 2,736,589.62       |   | 2,736,589.62  | 2,736,589.62       | 0.00     |
| Restructuring Bonds - Principal                          | 2 | 44-920  | 2,340,000.00       | 8,830,000.00       |   | 8,830,000.00  | 8,830,000.00       | 0.00     |
| Restructuring Bonds - Interest                           | 2 | 44-930  | 454,039.75         | 687,296.00         |   | 687,296.00  | 687,296.00         | 0.00     |
|  |   |         | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX                          | XXXXXXXXXXXXXXXXXX                                  | XXXXXXXXXXXXXXXXXX | 0.00     |
| Interest on Notes  | 2 | 45-935  | 0.00               | 0.00               |   | 0.00  | 0.00               | 0.00     |
| Payment of Bond Anticipation Notes and Capital Notes     | 2 | 45-925  | 0.00               | 0.00               |   | 0.00  | 0.00               | 0.00     |
| NJDEP Loan Repayment-Schedule #1                         | 2 | 45-960  | 50,320.96          | 50,320.95          |   | 50,320.95   | 50,320.95          | 0.00     |
| NJDEP Loan Repayment-Schedule #2                         | 2 | 45-960  | 42,342.90          | 42,342.89          |   | 42,342.89   | 42,342.89          | 0.00     |
| Lease Ordinance #1- Repayment for Principal and Interest | 2 | 45-950  | 0.00               | 0.00               |   | 0.00  | 0.00               | 0.00     |
| Lease Ordinance #2-Repayment for Principal and Interest  | 2 | 45-950  | 0.00               | 180,399.48         |   | 180,399.48  | 180,399.48         | 0.00     |
| Lease Ordinance #3-Repayment for Principal and Interest  | 2 | 45-950  | 195,705.00         | 202,517.00         |   | 202,517.00  | 202,517.00         | 0.00     |
| Lease Ordinance #4-Repayment for Principal and Interest  | 2 | 45-950  | 245,121.48         | 568,162.91         |   | 568,162.91  | 568,162.91         | 0.00     |
| NJ Economic Dev. Auth Loan Program Repayment #1          | 2 | 45-960  | 0.00               | 0.00               |   | 0.00  | 0.00               | 0.00     |
| NJ Economic Dev. Auth Loan Program Repayment #2          | 2 | 45-960  | 87,720.00          | 87,720.00          |   | 87,720.00   | 87,720.00          | 0.00     |
| NJ Demolition Bond Loan Program                          | 2 | 45-960  | 85,800.00          | 85,800.00          |   | 85,800.00   | 85,800.00          | 0.00     |
| Deficiency Agreements with EDC and EPA                   | 2 |         | 1,000,000.00       | 200,000.00         |   | 200,000.00  | 200,000.00         | 0.00     |
| NJDOT Loan Metromall                                     | 2 |         | 800,000.00         |                    |   | 0.00  |                    | 0.00     |
| Total Municipal Debt Service Excluded from "CAPS"        |   | 6900300 | 12,211,367.21      | 15,382,148.85      | 0.00  | 15,382,148.85                                       | 15,382,148.85      | 0.00     |

SHREVE

CURRENT FUND - APPROPRIATIONS

|  |   |          | Appropriated         |                      |   | Expended FY2010                                     |                      |                      |
|--|---|----------|----------------------|----------------------|---|---|----------------------|----------------------|
|  |   |          | For FY2011           | For FY2010           | for FY2010 By<br>Emergency<br>Appropriation | Total for FY2010<br>As Modified By<br>All Transfers | Paid or<br>Charged   | Reserved             |
| (E) Deferred Charges - Municipal - Excluded From "CAPS"  |   |          | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX                        | XXXXXXXXXXXXXXXXXXXX                                | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX |
| Deferred Charges   |   |          | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX                        | XXXXXXXXXXXXXXXXXXXX                                | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX |
| Emergency Authorizations                                 | 2 | 46,870   |                      |                      |   | 0.00  |                      | 0.00                 |
| Special Emergency Authorizations                         |   |          |                      |                      |   | 0.00  |                      | 0.00                 |
| 5 Years (40A:4-55)                                       | 2 | 46,875   |                      |                      |   | 0.00  |                      | 0.00                 |
| Special Emergency Authorizations -                       |   |          |                      |                      |   | 0.00  |                      | 0.00                 |
| 3 Years (40A:4-55 & 40A: 4-55.13)                        | 2 | 46,871   |                      |                      |   | 0.00  |                      | 0.00                 |
| Sewer Utility Operating Deficit                          | 2 |          |                      | 18,097.00            |   | 18,097.00   | 18,097.00            | 0.00                 |
| Deferred Charges to Future Taxation-Unfunded (Ord. 2370) | 2 |          |                      | 33,088.88            |   | 33,088.88   | 33,088.88            | 0.00                 |
| Deferred Charges to Future Taxation-Unfunded (Ord. 2746) | 2 |          |                      |                      | 0.00  |   |                      | 0.00                 |
| Total Deferred Charges - Municipal -                     |   |          |                      | 51,185.88            |   | 51,185.88   | 51,185.88            | 0.00                 |
| Excluded from "CAPS"                                     |   | 60024.00 | 0.00                 |                      |   | 0.00  |                      | 0.00                 |
| (F) Judgements (N.J.S. 40A:4-45.3cc)                     |   | 37,480   |                      |                      |   | 0.00  |                      | 0.00                 |
| (N) Transferred to Board of Education For Use of Schools |   |          |                      |                      |   | 0.00  |                      | 0.00                 |
| (N.J.S.A. - 40:48-17.1 & 17.3)                           |   | 29,408   |                      |                      |   | 0.00  |                      | 0.00                 |
|  |   |          |                      |                      |   | 0.00  |                      | 0.00                 |
| (G) Cash Deficit of Preceding Year                       | 2 | 46,885   |                      |                      |   | 0.00  |                      | 0.00                 |
| (H-2) Total General Appropriation for Municipal Purposes |   |          | 31,328,877.24        | 51,685,711.99        | 0.00  | 51,685,711.99                                       | 51,352,482.99        | 333,229.00           |
| Excluded from "CAPS"                                     |   | 60025.00 |                      |                      |   |   |                      |                      |

CURRENT FUND - APPROPRIATIONS

|   | Appropriated |                      |   |   | Expended FY2010      |                      |
|---|--------------|----------------------|---|---|----------------------|----------------------|
|   | For FY2011   | For FY2010           | for FY2010 By<br>Emergency<br>Appropriation | Total for FY2010<br>As Modified By<br>All Transfers | Paid or<br>Charged   | Reserved             |
| 8. GENERAL APPROPRIATIONS   |              |                      |   |   |                      |                      |
| For Local District School Purposes - Excluded from "CAPS"                             |              |                      |   |   |                      |                      |
| (I) Type I District School Debt Service   |              |                      |   |   |                      | XXXXXXXXXXXXXXXXXXXX |
| Payment of Bond Principal   | 48,920       | 0.00                 |   | 0.00  |                      | XXXXXXXXXXXXXXXXXXXX |
| Payment of Bond Anticipation Notes  |              |                      |   | 0.00  |                      | 0.00                 |
| Interest on Bonds   | 48,920       | 0.00                 |   | 0.00  |                      | 0.00                 |
| Interest on Notes   |              |                      |   | 0.00  |                      | 0.00                 |
| Total Type I School Debt Services Excluded from "CAPS"                                | 60,006.00    | 0.00                 |   | 0.00  | 0.00                 | XXXXXXXXXXXXXXXXXXXX |
| (J) Deferred Charges and Statutory Expenditures Local School - Excluded from "CAPS"   |              |                      |   |   |                      |                      |
| Emergency Authorizations - Schools  | 29,496       |                      |   | 0.00  |                      | 0.00                 |
| Capital Project for Land, Building or Equipment - Local School - Excludes from "CAPS" | 29,497       |                      |   | 0.00  |                      | 0.00                 |
| Total of Deferred Charges and Statutory Expend.                                       |              |                      |   | 0.00  |                      | 0.00                 |
| Local School - Excluded from "CAPS"   |              |                      |   | 0.00  |                      | 0.00                 |
| (K) Total Municipal Approp. for Local District School                                 |              |                      |   |   |                      |                      |
|   | 600,720.00   |                      |   | 0.00  |                      | 0.00                 |
| Purposes ((I) and (J) Excluded from "CAPS"  | 600,840      | 0.00                 |   | 0.00  | 0.00                 | XXXXXXXXXXXXXXXXXXXX |
| (O) Total General Approp. Excluded from "CAPS"  |              |                      |   |   |                      |                      |
|   | 600,000.00   | 31,328,877.24        |   | 51,685,711.99                                       | 51,352,482.99        | 333,229.00           |
|   | 300,000.00   | 198,590,521.24       |   | 207,634,430.99                                      | 197,911,630.95       | 9,722,800.04         |
| (L) Subtotal General Appropriations (H1) and (O)                                      |              |                      |   |   |                      |                      |
| Reserve for Uncollected Taxes   | 50,899       | 10,476,224.77        |   | 9,646,781.55  | 9,646,781.55         | XXXXXXXXXXXXXXXXXXXX |
|   |              | XXXXXXXXXXXXXXXXXXXX |   | XXXXXXXXXXXXXXXXXXXX                                | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX |
| 9. Total General Appropriations   | 300,000.00   | 209,066,746.01       |   | 217,281,212.54                                      | 207,558,412.50       | 9,722,800.04         |

31066228

84

CURRENT FUND - APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS<br>Summary of Appropriations |          | Appropriated    |                 |   | Expended FY2010                                     |                    |                 |
|--|----------|-----------------|-----------------|---|---|--------------------|-----------------|
|  |          | For FY2011      | For FY2010      | for FY2010 By<br>Emergency<br>Appropriation | Total for FY2010<br>As Modified By<br>All Transfers | Paid or<br>Charged | Reserved        |
| (A) Operations:  |          |                 |                 |   |   |                    |                 |
| (a+b) Within "CAPS" including Contingent               | 30001-00 | 145,053,644.00  | 143,540,719.00  | 0.00  | 143,715,719.00                                      | 134,702,631.71     | 9,013,087.29    |
| Statutory Expenditures                                 |          |                 |                 | 0.00  |   |                    | 0.00            |
| (a) Operations - Excluded from "CAPS"                  |          | XXXXXXXXXXXXXXX | XXXXXXXXXXXXXXX | XXXXXXXXXXXXXXX                             | XXXXXXXXXXXXXXX                                     | XXXXXXXXXXXXXXX    | XXXXXXXXXXXXXXX |
| Other Operations                                       |          | 6,927,452.00    | 7,760,681.00    | 0.00  | 7,760,681.00  | 7,427,452.00       | 333,229.00      |
| Uniform Construction Code                              |          | 0.00            | 0.00            | 0.00  | 0.00  | 0.00               | 0.00            |
| Interlocal Municipal Service Agreements                |          | 0.00            | 0.00            | 0.00  | 0.00  | 0.00               | 0.00            |
| Additional Appropriations Offset by Revenues           |          | 0.00            | 0.00            | 0.00  | 0.00  | 0.00               | 0.00            |
| Public & Private Programs Offset by Revenue            |          | 11,290,058.03   | 27,591,696.26   | 0.00  | 27,591,696.26                                       | 27,591,696.26      | 0.00            |
| Total Operations Excluded from "CAPS"                  | 60023-00 | 18,217,510.03   | 35,352,377.26   | 0.00  | 35,352,377.26                                       | 35,019,148.26      | 333,229.00      |
| (C) Capital Improvements                               | 60002-77 | 900,000.00      | 900,000.00      | 0.00  | 900,000.00  | 900,000.00         | 0.00            |
| (D) Municipal Debt Service                             | 60003-00 | 12,211,367.21   | 15,382,148.85   | 0.00  | 15,382,148.85                                       | 15,382,148.85      | 0.00            |
| (E) Total Deferred Charges (sheet 19 + 28)             |          | 22,208,000.00   | 12,459,185.88   | 0.00  | 12,284,185.88                                       | 11,907,702.13      | 376,483.75      |
| (F) Judgments  | 37-486   | 0.00            | 0.00            | 0.00  | 0.00  | 0.00               | 0.00            |
| (G) Cash Deficit                                       | 46-885   | 0.00            | 0.00            | XXXXXXXXXXXXXXX                             | 0.00  | 0.00               | 0.00            |
| (K) Local District School Purposes                     | 60008-00 | 0.00            | 0.00            | 0.00  | 0.00  | 0.00               | XXXXXXXXXXXXXXX |
| (N) Transferred to Board of Education                  | 29-405   | 0.00            | 0.00            | XXXXXXXXXXXXXXX                             | 0.00  | 0.00               | 0.00            |
| (M) Reserve for Uncollected Taxes                      | 50-899   | 10,476,224.77   | 9,646,781.55    | 0.00  | 9,646,781.55  | 9,646,781.55       | XXXXXXXXXXXXXXX |
| Total General Appropriations                           | 30000-00 | 209,066,746.01  | 217,281,212.54  | 0.00  | 217,281,212.54                                      | 207,558,412.50     | 9,722,800.04    |

Sheet 10

DEDICATED SEWER UTILITY BUDGET

|  | Do Not Write In This Space | Anticipated   |               | Realized In Cash In FY 2010 |
|--|----------------------------|---------------|---------------|-----------------------------|
|  |                            | For FY 2011   | For FY 2010   |                             |
| DEDICATED REVENUES FROM SEWER UTILITY  |                            |               |               |                             |
| Operating Surplus Anticipated  | 08-501                     | 1,000,000.00  | 3,500,000.00  | 3,500,000.00                |
| Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services                | 08-502                     |               |               |                             |
| Total Operating Surplus Anticipated  | 08-503                     | 1,000,000.00  | 3,500,000.00  | 3,500,000.00                |
| Rents  | 08-501-000                 | 17,500,000.00 | 16,000,000.00 | 16,320,831.70               |
|  | 08-501-001                 |               |               |                             |
| Miscellaneous  | 08-507-000                 | 500,000.00    | 500,000.00    | 514,061.67                  |
|  |                            |               |               |                             |
| Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services |                            |               |               |                             |
| Wastewater Trust Fund Earnings   | 08-510-001                 |               |               |                             |
|  |                            |               |               |                             |
| Deficit (General Budget)   | 08-549                     |               |               |                             |
| Total Sewer Utility Revenues   | 91107-00                   | 19,000,000.00 | 20,000,000.00 | 20,334,893.37               |

**DEDICATED SEWER UTILITY BUDGET (continued)** SFY

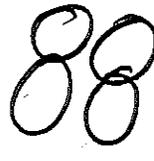
| APPROPRIATIONS FOR SEWER UTILITY                                | Do Not Write In This Space | Appropriated |              | for FY2010 By Emergency Appropriation | Total for FY2010 As Modified By All Transfers | Expended FY2010 |              |  |
|---|----------------------------|--------------|--------------|---------------------------------------|---|-----------------|--------------|--|
|   |                            | For FY 2011  | For FY 2010  |                                       |   | Paid or Charged | Reserved     |  |
| <b>OPERATING:</b>   |                            |              |              |                                       |   |                 |              |  |
| Salaries & Wages  | \$5-501                    |              |              |                                       |   |                 |              |  |
| Other Expenses  | \$5-502                    |              |              |                                       |   |                 |              |  |
| Joint Meeting   | \$5-502                    | 9,500,000.00 | 9,500,000.00 |                                       | 9,500,000.00                                  | 9,081,963.42    | 418,036.58   |  |
| Management Fee  |                            | 2,500,000.00 | 2,500,000.00 |                                       | 2,500,000.00                                  | 1,365,856.83    | 1,134,143.17 |  |
| <b>Capital Improvements:</b>                                    |                            |              |              |                                       |   |                 |              |  |
| Down Payments on Improvements                                   | \$5-510                    |              |              |                                       |   |                 |              |  |
| Capital Improvement Fund  | \$5-511                    |              |              |                                       |   |                 |              |  |
| Capital Outlay  | \$5-512                    | 2,293,876.61 | 3,653,055.48 |                                       | 3,653,055.48                                  | 2,606,497.69    | 1,046,557.79 |  |
| Res. for Prop. Plant & Equip. Renewal&Replacement 40CFR 35.2140 |                            |              |              |                                       |   |                 |              |  |
| <b>Debt Service:</b>  |                            |              |              |                                       |   |                 |              |  |
| Sewer System Lease Payments-Principal & Interest                |                            | 1,924,188.00 | 1,926,046.00 |                                       | 1,926,046.00                                  | 1,926,046.00    |              |  |
| Payment of Bond Principal                                       | \$5-520                    | 587,000.00   | 597,000.00   |                                       | 597,000.00                                    | 597,000.00      |              |  |
| Payment of Bond Anticipation Notes                              | \$5-521                    | 16,875.00    |              |                                       |   |                 |              |  |
| Interest on Bonds   | \$5-522                    | 185,312.83   | 210,832.82   |                                       | 210,832.82                                    | 210,832.82      |              |  |
| Interest on Notes   | \$5-523                    |              |              |                                       |   |                 |              |  |
| Wastewater Treatment Bonds-Principal                            | \$5-530                    | 1,420,099.01 | 1,207,273.61 |                                       | 1,207,273.61                                  | 1,207,273.61    |              |  |
| Wastewater Treatment Bonds-Interest                             | \$5-532                    | 572,648.55   | 405,792.09   |                                       | 405,792.09                                    | 405,792.09      |              |  |

DEDICATED SEWER UTILITY BUDGET (continued)

SFY

| 13. APPROPRIATIONS FOR SEWER UTILITY                           | Do Not Write In This Space | Appropriated  |               | for FY2010 By Emergency Appropriation | Total for FY2010 As Modified By All Transfers | Expanded FY2010 |              |
|--|----------------------------|---------------|---------------|---------------------------------------|---|-----------------|--------------|
|  |                            | For FY 2011   | For FY 2010   |                                       |   | Paid or Charged | Reserved     |
| Deferred Charges and Statutory Expenditures:                   |                            |               |               |                                       |   |                 |              |
| DEFERRED CHARGES   |                            |               |               |                                       |   |                 |              |
| Emergency Authorizations                                       | 55-530                     |               |               |                                       |   |                 |              |
| Emergency Authorizations (N.J.S.A.40A:4-55)                    |                            |               |               |                                       |   |                 |              |
| Damage by Flood or Hurricane                                   | 55-535                     |               |               |                                       |   |                 |              |
| Statutory Expenditures   |                            |               |               |                                       |   |                 |              |
| Contributions to:  |                            |               |               |                                       |   |                 |              |
| Public Employees Retirement System                             | 55-540                     |               |               |                                       |   |                 |              |
| Social Security System (O.A.S.I.)                              | 55-541                     |               |               |                                       |   |                 |              |
| Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et seq.) | 55-542                     |               |               |                                       |   |                 |              |
| Cash Deficit of Preceding Year                                 |                            |               |               |                                       |   |                 |              |
| Judgements   |                            |               |               |                                       |   |                 |              |
| Deficit in Operations in Prior Years                           | 55-531                     |               |               |                                       |   |                 |              |
| Surplus (General Budget)                                       | 55-532                     |               |               |                                       |   |                 |              |
| Total Sewer Utility Appropriations                             |                            | 19,000,000.00 | 20,000,000.00 |                                       | 20,000,000.00                                 | 17,401,262.46   | 2,598,737.54 |

~~Signature~~



DEDICATED ASSESSMENT BUDGET

|  | FCOA   | Anticipated    |          | Realized In<br>Cash SFY 2010         |
|--|--------|----------------|----------|--------------------------------------|
|  |        | SFY 2011       | SFY 2010 |                                      |
| 14. DEDICATED REVENUE FROM             |        |                |          |                                      |
| Assessment Cash                        | 53,101 |                |          |                                      |
| Deficit ( Utility Budget)              | 53,885 | Not Applicable |          |                                      |
| Total Utility Assessment Revenues      | 53,889 |                |          |                                      |
| 15. APPROPRIATIONS FOR ASSESSMENT DEBT |        | Appropriated   |          | Expended SFY 2010<br>Paid or Charged |
| Payment of Bond Principal              | 53,920 |                |          |                                      |
| Payment of Bond Anticipation Notes     | 53,925 |                |          |                                      |
| Total Utility                          | 53,999 |                |          |                                      |
| Assessment Appropriations              |        |                |          |                                      |

Dedication by Rider: (N.J.S. 40a:4-39) "The dedicated revenues anticipated during the year 2011 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat, Federal Grant, Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; SNOW REMOVAL, CDBG, PARKING OFFENSES ADJUDICATION ACT, SELF-INSURANCE PROGRAMS, NEIGHBORHOOD PRESERVATION, DEVELOPER'S ESCROW FUND, DEVELOPER'S ESCROW FUND, DISPOSAL OF FORFEITED PROPERTY, MUNICIPAL PUBLIC DEFENDER, UNIFORM FIRE SAFETY ACT PENALTY MONIES, DONATIONS, DISPOSAL OF FORFEITED PROPERTY, MUNICIPAL PUBLIC DEFENDER, UNIFORM FIRE SAFETY ACT PENALTY MONIES, DONATIONS, RECREATION TRUST, UCC CODE ENFORCEMENT - 3RD PARTY are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

*(Insert additional appropriate titles in space above when applicable. If resolution for rider has been approved by the Director)*

89

APPENDIX TO BUDGET STATEMENT  
 COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN

CURRENT FUND BALANCE SHEET - JUNE 30, 2010

CURRENT SURPLUS

| ASSETS  |            |               |
|---|------------|---------------|
| Cash and Investments  | 1110100    | 40,060,528.74 |
| Due from State of N.J. (c.20, P.L. 1971)                      | 1111000    | 332,661.60    |
| Federal and State Grants Receivable                           | 1110200    |               |
| Receivables with Offsetting Reserves:                         | xxxxxxxxxx |               |
| Taxes Receivable  | 1110300    | 6,530,489.85  |
| Tax Title Liens Receivable                                    | 1110400    | 1,302,040.13  |
| Property Acquired by Tax Title Lien Liquidation               | 1110500    | 2,504,200.00  |
| Other Receivables   | 1110600    | 10,689,655.76 |
| Deferred Charges Required to be in 2011 Budget                | 1110700    |               |
| Deferred Charges Required to be in Budgets Subsequent to 2011 | 1110800    |               |
| Total Assets  | 1110900    | 61,419,486.08 |
| TOTAL LIABILITIES, RESERVES AND SURPLUS                       |            |               |
| * Cash Liabilities  | 2110100    | 18,008,017.68 |
| Reserves for Receivables                                      | 2110200    | 21,032,632.71 |
| Surplus   | 2110300    | 22,378,835.69 |
| Total Liabilities, Reserves and Surplus                       |            | 61,419,486.08 |

|  |         |      |
|--|---------|------|
| School Tax Levy Unpaid                     | 2220100 | 0.00 |
| Less School Tax Deferred                   | 2220200 | 0.00 |
| *Balance Included Above "Cash Liabilities" | 2220300 | 0.00 |

|   |         |         |                |         |                |
|---|---------|---------|----------------|---------|----------------|
| Surplus Balance, July 1st                         | 2310100 | SFY2011 | 19,112,188.77  | SFY2010 | 23,510,361.00  |
| CURRENT REVENUE ON A CASH BASIS                   |         |         |                |         |                |
| Current Taxes                                     | 2310200 |         | 160,090,169.63 |         | 171,494,369.00 |
| *Percentage collected: 2010 96.27%, 2009 95.19 %) |         |         |                |         |                |
| Delinquent Taxes                                  | 2310300 |         | 7,532,600.15   |         | 5,752,038.00   |
| Other Revenues and Additions to Income            | 2310400 |         | 110,928,129.00 |         | 95,049,201.00  |
| Total Funds                                       | 2310500 |         | 317,663,087.55 |         | 295,805,969.00 |
| EXPENDITURES AND TAX REQUIREMENTS:                |         |         |                |         |                |
| Municipal Appropriations                          | 2310600 |         | 217,281,212.54 |         | 202,230,501.00 |
| School Taxes ( Including Local and Regional)      | 2310700 |         | 44,248,475.00  |         | 40,970,810.00  |
| County Taxes ( Including Added Tax Amounts)       | 2310800 |         | 33,349,562.39  |         | 33,120,469.00  |
| Special District Taxes                            | 2310900 |         | 405,000.00     |         | 372,000.00     |
| Other Expenditures and Deductions from Income     | 2311000 |         |                |         |                |
| Total Expenditures and Tax Requirements           | 2311100 |         | 295,284,249.93 |         | 276,693,780.00 |
| Less: Expenditures to be Raised by Future Taxes   | 2311200 |         |                |         |                |
| Total Adjusted Expenditures and Tax Requirements  | 2311300 |         | 295,284,249.93 |         | 276,693,780.00 |
| Surplus Balance - June 30th                       | 2311400 |         | 22,378,837.62  |         | 19,112,189.00  |

\*nearest even percentage may be used

| Proposed Use of Current Fund Surplus in SFY 2011 Budget |         |               |  |
|---|---------|---------------|--|
| Surplus Balance June 30, 2010                           | 2311500 | 22,378,837.62 |  |
| Current Surplus Anticipated in SFY 2011 Budget          | 2311600 | 20,000,000.00 |  |
| Surplus Balance Remaining                               | 2311700 | 2,378,837.62  |  |

( Important: This appendix must be included in advertisement of budget)

CAPITAL BUDGET (CURRENT YEAR ACTION)  
FY2011

Local Unit CITY OF ELIZABETH

| 1<br>PROJECT TITLE                                   | 2<br>PROJECT NUMBER | 3<br>ESTIMATED TOTAL COST | 4<br>AMOUNTS RESERVED IN PRIOR YEARS | PLANNED FUNDING SOURCES FOR CURRENT YEAR - FY2011 |                                |                       |                                     |                       |            | 6<br>TO BE FUNDED IN FUTURE YEARS |
|--|---------------------|---------------------------|--------------------------------------|---|--------------------------------|-----------------------|-------------------------------------|-----------------------|------------|-----------------------------------|
|  |                     |                           |                                      | 5a<br>FY2011 BUDGET APPROPRIATION                 | 5b<br>CAPITAL IMPROVEMENT FUND | 5c<br>Capital Surplus | 5d<br>Grants-in-Aid and Other Funds | 5e<br>Debt Authorized |            |                                   |
| <b>Health Department</b>                             |                     |                           |                                      |   |                                |                       |                                     |                       |            |                                   |
| Renovation of Animal Shelter                         |                     | 20,000.00                 |                                      |   | 1,000.00                       |                       |                                     |                       | 19,000.00  |                                   |
| Palm Coasters  |                     | 5,000.00                  |                                      |   | 200.00                         |                       |                                     |                       | 4,750.00   |                                   |
| Computer Equipment (Director's Office)               |                     | 12,000.00                 |                                      |   | 600.00                         |                       |                                     |                       | 11,400.00  |                                   |
| Furniture & Equipment-Various Health Dept. Locations |                     | 160,000.00                |                                      |   | 2,500.00                       |                       |                                     |                       | 47,500.00  | 100,000.00                        |
| <b>Administration</b>                                |                     |                           |                                      |   |                                |                       |                                     |                       |            |                                   |
| Acquisition of Property Block 13 L of 1549           | TR                  | 110,000.00                |                                      |   | 5,500.00                       |                       |                                     |                       | 104,500.00 |                                   |







CAPITAL BUDGET (CURRENT YEAR ACTION)  
FY2011

Local Unit \_\_\_\_\_ CITY OF ELIZABETH

| 1<br>PROJECT TITLE                             | 2<br>PROJECT NUMBER | 3<br>ESTIMATED TOTAL COST | 4<br>AMOUNTS RESERVED IN PRIOR YEARS | PLANNED FUNDING SOURCES FOR CURRENT YEAR - FY2011 |                                |                       |                                     |                       | 6<br>TO BE FUNDED IN FUTURE YEARS |
|--|---------------------|---------------------------|--------------------------------------|---|--------------------------------|-----------------------|-------------------------------------|-----------------------|-----------------------------------|
|  |                     |                           |                                      | 5a<br>FY2011 BUDGET APPROPRIATION                 | 5b<br>CAPITAL IMPROVEMENT FUND | 5c<br>Capital Surplus | 5d<br>Grants-In-Aid and Other Funds | 5e<br>Debt Authorized |                                   |
| Public Works:                                  |                     |                           |                                      |   |                                |                       |                                     |                       |                                   |
| Marina Dock Replacement                        |                     | 250,000.00                |                                      |   | 12,500.00                      |                       |                                     | 237,500.00            |                                   |
| F250 Pickup Truck w/Plow (Marina)              |                     | 35,000.00                 |                                      |   | 1,750.00                       |                       |                                     | 33,250.00             |                                   |
| 10-12 Yard Dump Truck (4)                      |                     | 810,000.00                |                                      |   | 40,500.00                      |                       |                                     | 769,500.00            |                                   |
| Tandem New Buses (7)                           |                     | 150,000.00                |                                      |   | 7,500.00                       |                       |                                     | 142,500.00            |                                   |
| Spray Patcher                                  |                     | 50,000.00                 |                                      |   | 2,500.00                       |                       |                                     | 47,500.00             |                                   |
| Heavy Duty 20 Ton Floor Jacks (2)              |                     | 5,000.00                  |                                      |   | 250.00                         |                       |                                     | 4,750.00              |                                   |
| Salt Spreader Trucks (6)                       |                     | 850,000.00                |                                      |   | 42,500.00                      |                       |                                     | 807,500.00            |                                   |
| Top Tractor w/Attachments                      |                     | 50,000.00                 |                                      |   | 2,500.00                       |                       |                                     | 47,500.00             |                                   |
| Graph Tec Plotting Cutter                      |                     | 20,000.00                 |                                      |   | 1,000.00                       |                       |                                     | 19,000.00             |                                   |
| Hot Water Pressure Washer                      |                     | 20,000.00                 |                                      |   | 1,000.00                       |                       |                                     | 19,000.00             |                                   |
| Slag/Bandstand                                 |                     | 75,000.00                 |                                      |   | 3,750.00                       |                       |                                     | 71,250.00             |                                   |
| AC Changing & Recovery Machine R12 R134A       |                     | 8,000.00                  |                                      |   | 400.00                         |                       |                                     | 7,600.00              |                                   |
| Above Ground Electrical Carts EPD & EPD Garage |                     | 40,000.00                 |                                      |   | 2,000.00                       |                       |                                     | 38,000.00             |                                   |
| Tool Boxes w/Tools (2)                         |                     | 10,000.00                 |                                      |   | 500.00                         |                       |                                     | 9,500.00              |                                   |

CAPITAL BUDGET (CURRENT YEAR ACTION)  
FY2011

Local Unit CITY OF ELIZABETH

| 1<br>PROJECT TITLE  | 2<br>PROJECT NUMBER | 3<br>ESTIMATED TOTAL COST | 4<br>AMOUNTS RESERVED RI PRIOR YEARS | 5<br>PLANNED FUNDING SOURCES FOR CURRENT YEAR - FY2011 |                                |                       |                                     |                       |  | 6<br>TO BE FUNDED IN FUTURE YEARS |
|---|---------------------|---------------------------|--------------------------------------|--|--------------------------------|-----------------------|-------------------------------------|-----------------------|--|-----------------------------------|
|   |                     |                           |                                      | 5a<br>FY2011 BUDGET APPROPRIATION                      | 5b<br>CAPITAL IMPROVEMENT FUND | 5c<br>Capital Surplus | 5d<br>Grants-in-Aid and Other Funds | 5e<br>Debt Authorized |  |                                   |
| <b>Public Works:</b>  |                     |                           |                                      |  |                                |                       |                                     |                       |  |                                   |
| Tract Auto Transmission Fluid Exchange (10)                   |                     | 5,339.00                  |                                      |  | 279.45                         |                       |                                     | 5,309.55              |  |                                   |
| F350 Ford Inason Dump Truck (snow plow spreader, & radio) (2) |                     | 80,000.00                 |                                      |  | 4,000.00                       |                       |                                     | 76,000.00             |  |                                   |
| Mechanical/Vacuum Street Sweepers (3)                         |                     | 495,000.00                |                                      |  | 24,750.00                      |                       |                                     | 470,250.00            |  |                                   |
| Garbage Truck (plow & radio)                                  |                     | 140,000.00                |                                      |  | 7,000.00                       |                       |                                     | 133,000.00            |  |                                   |
| F250 Ford (easy dump & radio) (2)                             |                     | 30,000.00                 |                                      |  | 1,500.00                       |                       |                                     | 28,500.00             |  |                                   |
| Stump Machine Rg  |                     | 19,000.00                 |                                      |  | 900.00                         |                       |                                     | 17,100.00             |  |                                   |
| S14 Steel Loader w/plow & brackets                            |                     | 40,000.00                 |                                      |  | 2,000.00                       |                       |                                     | 38,000.00             |  |                                   |

CAPITAL BUDGET (CURRENT YEAR ACTION)  
FY2011

Local Unit \_\_\_\_\_ CITY OF ELIZABETH

| 1<br>PROJECT TITLE                           | 2<br>PROJECT NUMBER | 3<br>ESTIMATED TOTAL COST | 4<br>AMOUNTS RESERVED IN PRIOR YEARS | PLANNED FUNDING SOURCES FOR CURRENT YEAR - FY2011 |                                |                       |                                     |                       | 6<br>TO BE FUNDED IN FUTURE YEARS |
|--|---------------------|---------------------------|--------------------------------------|---|--------------------------------|-----------------------|-------------------------------------|-----------------------|-----------------------------------|
|  |                     |                           |                                      | 5a<br>FY2011 BUDGET APPROPRIATION                 | 5b<br>CAPITAL IMPROVEMENT FUND | 5c<br>Capital Surplus | 5d<br>Grants-In-Aid and Other Funds | 5e<br>Debt Authorized |                                   |
| Public Works                                 |                     |                           |                                      |   |                                |                       |                                     |                       |                                   |
| Ice Control Storage/Dispensing System        | TB                  | 39,000.00                 |                                      |   | 1,500.00                       |                       |                                     | 28,500.00             |                                   |
| Sidewalk & Drivage Imp. at Park              |                     | 2,000,000.00              |                                      |   | 100,000.00                     |                       |                                     | 1,900,000.00          |                                   |
| Engineering Large Format Printer             |                     | 25,000.00                 |                                      |   | 1,250.00                       |                       |                                     | 23,750.00             |                                   |
| Road Resurfacing & Reconstruction            |                     | 7,000,000.00              |                                      |   | 350,000.00                     |                       |                                     | 6,650,000.00          |                                   |
| Hydraulic Saws (3) for Boom Trucks           |                     | 10,000.00                 |                                      |   | 500.00                         |                       |                                     | 9,500.00              |                                   |
| Engineering Data Document Conversion Service |                     | 250,000.00                |                                      |   | 12,500.00                      |                       |                                     | 237,500.00            |                                   |
| Road Maintenance Crack Sealing               |                     | 60,000.00                 |                                      |   | 4,000.00                       |                       |                                     | 76,000.00             |                                   |
| Lettreux System for Engineering              |                     | 60,000.00                 |                                      |   | 2,800.00                       |                       |                                     | 47,200.00             |                                   |
| Mobile Emission Check Police Garage          |                     | 15,000.00                 |                                      |   | 750.00                         |                       |                                     | 14,250.00             |                                   |
| Spring Compressor Police Garage              |                     | 1,000.00                  |                                      |   | 50.00                          |                       |                                     | 950.00                |                                   |
| Food Van (AP)                                |                     | 25,000.00                 |                                      |   | 1,250.00                       |                       |                                     | 23,750.00             |                                   |









101

6 YEAR CAPITAL PROGRAM FY2011 TO FY2016  
 ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENT

Local Unit CITY OF ELIZABETH

| PROJECT TITLE                             | PROJECT NUMBER | ESTIMATED TOTAL COST | ESTIMATED COMPLETION TIME | FUNDING AMOUNTS PER BUDGET YEAR |              |              |              |              |              |
|---|----------------|----------------------|---------------------------|---------------------------------|--------------|--------------|--------------|--------------|--------------|
|   |                |                      |                           | 5a<br>FY2011                    | 5b<br>FY2012 | 5c<br>FY2013 | 5d<br>FY2014 | 5e<br>FY2015 | 5f<br>FY2016 |
| Rehab Fire Stations                       |                | 6,000,000.00         |                           | 4,000,000.00                    | 1,000,000.00 | 1,000,000.00 |              |              |              |
| Water Rescue Equipment (SCBA)             |                | 100,000.00           |                           | 50,000.00                       | 50,000.00    |              |              |              |              |
| Water Distribution Equipment              |                | 50,000.00            |                           | 50,000.00                       |              |              |              |              |              |
| Tech Rescue Equipment                     |                | 375,000.00           |                           | 225,000.00                      | 150,000.00   |              |              |              |              |
| Rope Rescue Equipment                     |                | 285,000.00           |                           | 285,000.00                      |              |              |              |              |              |
| Physical Fitness Equipment                |                | 120,000.00           |                           | 60,000.00                       | 60,000.00    |              |              |              |              |
| Communication Fiber Network-Fire Stations |                | 275,000.00           |                           | 275,000.00                      |              |              |              |              |              |
| Extraction System                         |                | 50,000.00            |                           | 25,000.00                       | 25,000.00    |              |              |              |              |
| Portable & Mobile Radios                  |                | 300,000.00           |                           | 150,000.00                      | 150,000.00   |              |              |              |              |
| Replacement of Turnout Gear               |                | 650,000.00           |                           | 275,500.00                      | 275,000.00   |              |              |              |              |
| Fire Apparatus                            |                | 4,625,000.00         |                           | 1,350,000.00                    | 475,000.00   | 900,000.00   | 500,000.00   |              | 1,400,000.00 |
| Response Vehicles                         |                | 130,000.00           |                           | 65,000.00                       |              | 65,000.00    |              |              |              |
| Refurbish Fire Apparatus                  |                | 200,000.00           |                           | 200,000.00                      |              |              |              |              |              |
| Replacement of Thermal Imaging            |                | 120,000.00           |                           | 75,000.00                       | 45,000.00    |              |              |              |              |
| Hydraulic/Heavy Rescue Equipment          |                | 150,000.00           |                           | 50,000.00                       | 50,000.00    | 50,000.00    |              |              |              |
| Replacement of Defibrillators             |                | 40,000.00            |                           | 40,000.00                       |              |              |              |              |              |

5/23/2011 11:45:25 AM





104

**6 YEAR CAPITAL PROGRAM FY2011 TO FY2016  
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENT**

Local Unit CITY OF ELIZABETH

| 1<br>PROJECT TITLE                                 | 2<br>PROJECT NUMBER | 3<br>ESTIMATED TOTAL COST | 4<br>ESTIMATED COMPLETION TIME | FUNDING AMOUNTS PER BUDGET YEAR |              |              |              |              |              |
|--|---------------------|---------------------------|--------------------------------|---------------------------------|--------------|--------------|--------------|--------------|--------------|
|  |                     |                           |                                | 5a<br>FY2011                    | 5b<br>FY2012 | 5c<br>FY2013 | 5d<br>FY2014 | 5e<br>FY2015 | 5f<br>FY2016 |
| Public Works:                                      |                     |                           |                                |                                 |              |              |              |              |              |
| Marina Dock Replacement                            |                     | 250,000.00                |                                | 250,000.00                      |              |              |              |              |              |
| F250 Pickup Truck w/Plow ( Marina)                 |                     | 35,000.00                 |                                | 35,000.00                       |              |              |              |              |              |
| 10-12 Yard Dump Truck (4)                          |                     | 810,000.00                |                                | 810,000.00                      |              |              |              |              |              |
| Tandem New Bodies (7)                              |                     | 150,000.00                |                                | 150,000.00                      |              |              |              |              |              |
| Spray Patcher                                      |                     | 50,000.00                 |                                | 50,000.00                       |              |              |              |              |              |
| Heavy Duty 20 Ton Floor Jacks (2)                  |                     | 5,000.00                  |                                | 5,000.00                        |              |              |              |              |              |
| Salt Spreader Trucks (6)                           |                     | 850,000.00                |                                | 850,000.00                      |              |              |              |              |              |
| Toro Tractor w/attachments                         |                     | 50,000.00                 |                                | 50,000.00                       |              |              |              |              |              |
| Graph Tec Plotting Cutter                          |                     | 20,000.00                 |                                | 20,000.00                       |              |              |              |              |              |
| Hot Water Pressure Washer                          |                     | 20,000.00                 |                                | 20,000.00                       |              |              |              |              |              |
| Stage/Bandstand                                    |                     | 75,000.00                 |                                | 75,000.00                       |              |              |              |              |              |
| AC Charging & Recovery Machine R12 R134A           |                     | 8,000.00                  |                                | 8,000.00                        |              |              |              |              |              |
| Above Ground Electrical Car Lifts EPD & EFD Garage |                     | 40,000.00                 |                                | 40,000.00                       |              |              |              |              |              |
| Tool Boxes w/Tools (2)                             |                     | 10,000.00                 |                                | 10,000.00                       |              |              |              |              |              |

105

6 YEAR CAPITAL PROGRAM FY2011 TO FY2016  
 ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENT

Local Unit CITY OF ELIZABETH

| 1<br>PROJECT TITLE  | 2<br>PROJECT NUMBER | 3<br>ESTIMATED TOTAL COST | 4<br>ESTIMATED COMPLETION TIME | FUNDING AMOUNTS PER BUDGET YEAR |              |              |              |              |              |
|---|---------------------|---------------------------|--------------------------------|---------------------------------|--------------|--------------|--------------|--------------|--------------|
|   |                     |                           |                                | 5a<br>FY2011                    | 5b<br>FY2012 | 5c<br>FY2013 | 5d<br>FY2014 | 5e<br>FY2015 | 5f<br>FY2016 |
| Public Works:   |                     |                           |                                |                                 |              |              |              |              |              |
| T-Tech Auto Transmission Fluid Exchange (NQ)                  |                     | 5,589.00                  |                                | 5,589.00                        |              |              |              |              |              |
|   |                     |                           |                                |                                 |              |              |              |              |              |
| F350 Ford Mason Dump Truck (snow plow, spreader, & radio) (2) |                     | 80,000.00                 |                                | 80,000.00                       |              |              |              |              |              |
| Mechanical/Vacuum Street Sweepers (3)                         |                     | 495,000.00                |                                | 495,000.00                      |              |              |              |              |              |
|   |                     |                           |                                |                                 |              |              |              |              |              |
| Garbage Truck (plow & radio)                                  |                     | 140,000.00                |                                | 140,000.00                      |              |              |              |              |              |
|   |                     |                           |                                |                                 |              |              |              |              |              |
|   |                     |                           |                                |                                 |              |              |              |              |              |
| F250 Ford (easy dump & radio) (2)                             |                     | 30,000.00                 |                                | 30,000.00                       |              |              |              |              |              |
|   |                     |                           |                                |                                 |              |              |              |              |              |
|   |                     |                           |                                |                                 |              |              |              |              |              |
|   |                     |                           |                                |                                 |              |              |              |              |              |
| Stump Machine Rg  |                     | 18,000.00                 |                                | 18,000.00                       |              |              |              |              |              |
| Skid Steer Loader w/plow & brackets                           |                     | 40,000.00                 |                                | 40,000.00                       |              |              |              |              |              |











**6 YEAR CAPITAL PROGRAM FY2011 TO FY2016  
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit CITY OF ELIZABETH

| 1<br>PROJECT TITLE                        | 2<br>ESTIMATED<br>TOTAL COST | BUDGET APPROPRIATION         |                    | 4<br>CAPITAL<br>IMPROVEMENT<br>FUND | 5<br>CAPITAL<br>SURPLUS | 6<br>GRANTS-IN-AID<br>AND OTHER<br>FUNDS | BONDS AND NOTES |                        |                  |              |
|---|------------------------------|------------------------------|--------------------|-------------------------------------|-------------------------|--|-----------------|------------------------|------------------|--------------|
|   |                              | 3a<br>Current Year<br>FY2011 | 3b<br>Future Years |                                     |                         |  | 7a<br>General   | 7b<br>Self Liquidating | 7c<br>Assessment | 7d<br>School |
| Fire Department:                          |                              |                              |                    |                                     |                         |  |                 |                        |                  |              |
| Rehab Fire Stations                       | 6,000,000.00                 |                              |                    | 300,000.00                          |                         |  | 5,700,000.00    |                        |                  |              |
| Water Rescue Equipment (SCBA)             | 100,000.00                   |                              |                    | 5,000.00                            |                         |  | 95,000.00       |                        |                  |              |
| Water Distribution Equipment              | 50,000.00                    |                              |                    | 2,500.00                            |                         |  | 47,500.00       |                        |                  |              |
| Tech Rescue Equipment                     | 375,000.00                   |                              |                    | 18,750.00                           |                         |  | 356,250.00      |                        |                  |              |
| Rope Rescue Equipment                     | 285,000.00                   |                              |                    | 14,250.00                           |                         |  | 270,750.00      |                        |                  |              |
| Physical Fitness Equipment                | 120,000.00                   |                              |                    | 6,000.00                            |                         |  | 114,000.00      |                        |                  |              |
| Communication Fiber Network-Fire Stations | 275,000.00                   |                              |                    | 13,750.00                           |                         |  | 261,250.00      |                        |                  |              |
| Extrication System                        | 50,000.00                    |                              |                    | 2,500.00                            |                         |  | 47,500.00       |                        |                  |              |
| Portable & Mobile Radios                  | 300,000.00                   |                              |                    | 15,000.00                           |                         |  | 285,000.00      |                        |                  |              |
| Replacement of Turnout Gear               | 550,000.00                   |                              |                    | 27,500.00                           |                         |  | 522,500.00      |                        |                  |              |
| Fire Apparatus                            | 4,625,000.00                 |                              |                    | 231,250.00                          |                         |  | 4,393,750.00    |                        |                  |              |
| Response Vehicles                         | 130,000.00                   |                              |                    | 6,500.00                            |                         |  | 123,500.00      |                        |                  |              |
| Refurbish Fire Apparatus                  | 200,000.00                   |                              |                    | 10,000.00                           |                         |  | 190,000.00      |                        |                  |              |
| Replacement of Thermal Imaging            | 120,000.00                   |                              |                    | 6,000.00                            |                         |  | 114,000.00      |                        |                  |              |
| Hydraulic/Heavy Rescue Equipment          | 150,000.00                   |                              |                    | 7,500.00                            |                         |  | 142,500.00      |                        |                  |              |
| Replacement of Defibrillators             | 40,000.00                    |                              |                    | 2,000.00                            |                         |  | 38,000.00       |                        |                  |              |

~~SECRET~~





114

6 YEAR CAPITAL PROGRAM FY2011 TO FY2016  
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit CITY OF ELIZABETH

| 1<br>PROJECT TITLE                                 | 2<br>ESTIMATED<br>TOTAL COST | BUDGET APPROPRIATION         |                    | 4<br>CAPITAL<br>IMPROVEMENT<br>FUND | 5<br>CAPITAL<br>SURPLUS | 6<br>GRANTS-IN-AID<br>AND OTHER<br>FUNDS | BONDS AND NOTES |                        |                  |              |
|--|------------------------------|------------------------------|--------------------|-------------------------------------|-------------------------|--|-----------------|------------------------|------------------|--------------|
|  |                              | 3a<br>Current Year<br>FY2011 | 3b<br>Future Years |                                     |                         |  | 7a<br>General   | 7b<br>Self Liquidating | 7c<br>Assessment | 7d<br>School |
| Public Works:                                      |                              |                              |                    |                                     |                         |  |                 |                        |                  |              |
| Marina Dock Replacement                            | 250,000.00                   |                              |                    | 12,500.00                           |                         |  | 237,500.00      |                        |                  |              |
| F250 Pickup Truck w/Plow ( Marina)                 | 35,000.00                    |                              |                    | 1,750.00                            |                         |  | 33,250.00       |                        |                  |              |
| 10-12 Yard Dump Truck (4)                          | 810,000.00                   |                              |                    | 40,500.00                           |                         |  | 769,500.00      |                        |                  |              |
| Tandem New Bodies (7)                              | 160,000.00                   |                              |                    | 7,500.00                            |                         |  | 142,500.00      |                        |                  |              |
| Spray Patcher                                      | 50,000.00                    |                              |                    | 2,500.00                            |                         |  | 47,500.00       |                        |                  |              |
| Heavy Duty 20 Ton Floor Jacks (2)                  | 5,000.00                     |                              |                    | 250.00                              |                         |  | 4,750.00        |                        |                  |              |
| Salt Spreader Trucks (6)                           | 850,000.00                   |                              |                    | 42,500.00                           |                         |  | 807,500.00      |                        |                  |              |
| Toro Tractor w/attachments                         | 50,000.00                    |                              |                    | 2,500.00                            |                         |  | 47,500.00       |                        |                  |              |
| Graph Tec Plotting Cutter                          | 20,000.00                    |                              |                    | 1,000.00                            |                         |  | 19,000.00       |                        |                  |              |
| Hot Water Pressure Washer                          | 20,000.00                    |                              |                    | 1,000.00                            |                         |  | 19,000.00       |                        |                  |              |
| Stage/Bandsstand                                   | 75,000.00                    |                              |                    | 3,750.00                            |                         |  | 71,250.00       |                        |                  |              |
| AC Charging & Recovery Machine R12 R134A           | 8,000.00                     |                              |                    | 400.00                              |                         |  | 7,600.00        |                        |                  |              |
| Above Ground Electrical Car Lifts EPD & EFD Garage | 40,000.00                    |                              |                    | 2,000.00                            |                         |  | 38,000.00       |                        |                  |              |
| Tool Boxes w/Tools (2)                             | 10,000.00                    |                              |                    | 500.00                              |                         |  | 9,500.00        |                        |                  |              |

115

**6 YEAR CAPITAL PROGRAM FY2011 TO FY2016  
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit CITY OF ELIZABETH

| 1<br>PROJECT TITLE  | 2<br>ESTIMATED<br>TOTAL COST | BUDGET APPROPRIATION         |                    | 4<br>CAPITAL<br>IMPROVEMENT<br>FUND | 5<br>CAPITAL<br>SURPLUS | 6<br>GRANTS-IN-AID<br>AND OTHER<br>FUNDS | BONDS AND NOTES |                        |                  |              |  |
|---|------------------------------|------------------------------|--------------------|-------------------------------------|-------------------------|--|-----------------|------------------------|------------------|--------------|--|
|   |                              | 3a<br>Current Year<br>FY2011 | 3b<br>Future Years |                                     |                         |  | 7a<br>General   | 7b<br>Self Liquidating | 7c<br>Assessment | 7d<br>School |  |
| <b>Public Works:</b>  |                              |                              |                    |                                     |                         |  |                 |                        |                  |              |  |
| T-Tech Auto Transmission Fluid Exchange (NQ)                  | 5,689.00                     |                              |                    | 279.45                              |                         |  | 5,309.55        |                        |                  |              |  |
| F350 Ford Mason Dump Truck (snow plow, spreader, & radio) (2) | 80,000.00                    |                              |                    | 4,000.00                            |                         |  | 76,000.00       |                        |                  |              |  |
| Mechanical/Vacuum Street Sweepers (3)                         | 495,000.00                   |                              |                    | 24,750.00                           |                         |  | 470,250.00      |                        |                  |              |  |
| Garbage Truck (plow & radio)                                  | 140,000.00                   |                              |                    | 7,000.00                            |                         |  | 133,000.00      |                        |                  |              |  |
| F250 Ford (easy dump & radio) (2)                             | 30,000.00                    |                              |                    | 1,500.00                            |                         |  | 28,500.00       |                        |                  |              |  |
| Stump Machine Rg  | 18,000.00                    |                              |                    | 900.00                              |                         |  | 17,100.00       |                        |                  |              |  |
| Skid Steer Loader w/plow & brackets                           | 40,000.00                    |                              |                    | 2,000.00                            |                         |  | 38,000.00       |                        |                  |              |  |

116

**6 YEAR CAPITAL PROGRAM FY2011 TO FY2016  
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit CITY OF ELIZABETH

| 1<br>PROJECT TITLE                           | 2<br>ESTIMATED<br>TOTAL COST | BUDGET APPROPRIATION         |                    | 4<br>CAPITAL<br>IMPROVEMENT<br>FUND | 5<br>CAPITAL<br>SURPLUS | 6<br>GRANTS-IN-AID<br>AND OTHER<br>FUNDS | BONDS AND NOTES |                        |                  |              |  |
|--|------------------------------|------------------------------|--------------------|-------------------------------------|-------------------------|--|-----------------|------------------------|------------------|--------------|--|
|  |                              | 3a<br>Current Year<br>FY2011 | 3b<br>Future Years |                                     |                         |  | 7a<br>General   | 7b<br>Self Liquidating | 7c<br>Assessment | 7d<br>School |  |
| <b>Public Works:</b>                         |                              |                              |                    |                                     |                         |  |                 |                        |                  |              |  |
| Ice Control Storage/Dispensing System        | 30,000.00                    |                              |                    | 1,600.00                            |                         |  | 28,600.00       |                        |                  |              |  |
| Skidewalk & Drainage Imp. at Park            | 2,000,000.00                 |                              |                    | 100,000.00                          |                         |  | 1,900,000.00    |                        |                  |              |  |
| Engineering Large Format Printer             | 25,000.00                    |                              |                    | 1,250.00                            |                         |  | 23,750.00       |                        |                  |              |  |
| Road Resurfacing & Reconstruction            | 7,000,000.00                 |                              |                    | 350,000.00                          |                         |  | 6,650,000.00    |                        |                  |              |  |
| Hydraulic Saws (3) for Boom Trucks           | 10,000.00                    |                              |                    | 500.00                              |                         |  | 9,600.00        |                        |                  |              |  |
| Engineering Data Document Conversion Service | 250,000.00                   |                              |                    | 12,500.00                           |                         |  | 237,600.00      |                        |                  |              |  |
| Road Maintenance Crack Sealing               | 80,000.00                    |                              |                    | 4,000.00                            |                         |  | 76,000.00       |                        |                  |              |  |
| Sewer Utility                                | 50,000.00                    |                              |                    | 2,500.00                            |                         |  | 47,600.00       |                        |                  |              |  |
| MoDis Emmission Check Police Garage          | 15,000.00                    |                              |                    | 750.00                              |                         |  | 14,250.00       |                        |                  |              |  |
| Spring Compressor Police Garage              | 1,000.00                     |                              |                    | 50.00                               |                         |  | 950.00          |                        |                  |              |  |
| Ford Van (AP)                                | 25,000.00                    |                              |                    | 1,250.00                            |                         |  | 23,750.00       |                        |                  |              |  |







BY CITY COUNCIL AS A WHOLE:

WHEREAS, the Chief Financial Officer has prepared a Corrective Action Plan for the 2009 State Fiscal Year (2009 SFY) that covers all findings and recommendations in the 2009 SFY Audit Report including state, federal, and general findings, as well as the status of all prior year findings and recommendations in accordance with the Single Audit Act, United States Office of Management and Budget Circular A-133, New Jersey Office of Management and Budget Circular Letter #04-04, Local Finance Notice #92-15, and Division of Local Government Services Regulations; and

WHEREAS, the Governing Body must accept and approve the 2009 SFY Corrective Action Plan within 60 days (10/3/10) from the date the 2009 SFY Audit Report was received (8/3/10) by said Governing Body and that the Chief Financial Officer shall submit said Plan to the Division of Local Government Services; now, therefore, be it

RESOLVED by City Council of the City of Elizabeth, that the 2009 SFY Corrective Action Plan is hereby accepted and approved; and be it

FURTHER RESOLVED, that the Chief Financial Officer shall submit the 2009 SFY Corrective Action Plan to the Division of Local Services by October 3, 2010, which is 60 days from the date the 2009 SFY Audit Report was received by the Governing Body.

Which was adopted by the following vote:

AFFIRMATIVE: Perkins-Auguste, Jackus, ~~Grova~~, ~~[redacted]~~, Keenan, Cedeno, Gallman, Mazza, and President Cuesta - 7

NEGATIVE: None

**BY CITY COUNCIL AS A WHOLE:**

**WHEREAS**, Governor Christie’s Administration has presented a “Best Practices Checklist” to local governments as part of the Administration’s Toolkit that requires the completion of a questionnaire that effectively impacts the amount of State Aid to be awarded to a local government based on the number of Yes answers to 88 questions; and

**WHEREAS**, one of the questions would require Elected Officials to attend basic courses on their responsibilities and obligations in Local Government (Courses should include: Budgeting, Policy Setting, Local Governmental Contracting, Risk Management, and Open Public Records Act. These courses should be coordinated through Rutgers, County and State League of Municipalities, Mayors Association, NJAC and JIF); and

**WHEREAS**, the City of Elizabeth plans to achieve the highest possible percentage of a Final State Aid payout by the number of its positive answers which includes the requirement of Elected Officials to attend basic courses on their responsibilities and obligations in Local Government;

**NOW, THEREFORE, BE IT RESOLVED**, that the City Council of the City of Elizabeth hereby requires Elected Officials of the City of Elizabeth to attend basic courses on their responsibilities and obligations in Local Government (Courses should include: Budgeting, Policy Setting, Local Governmental Contracting, Risk Management, and Open Public Records Act. These courses should be coordinated through Rutgers, County and State League of Municipalities, Mayors Association, NJAC and JIF); and

**FURTHER RESOLVED**, that a certified copy of this resolution be recorded in full upon the minutes of City Council.

Which was adopted by the following vote:

|              |  |
|--------------|--|
| AFFIRMATIVE: | Perkins-Auguste, Jackus, <del>Crowley</del><br><del>Keenan</del> , Keenan, Cedeno, Gallman, Mazza,<br>and President Cuesta - 7 |
| NEGATIVE:    | None   |

**BY CITY COUNCIL AS A WHOLE:**

**WHEREAS**, this Municipality is authorized to dispose of surplus personal property in the possession of the Elizabeth Police Department P.L. 2001,C.30 by sale at public auction in accordance with the provisions of N.J.S.A.40A:14-157; and

**WHEREAS**, certain tangible property has come into the possession of the Elizabeth Police Department, which includes but is not limited to electronics, home goods, clothing, jewelry, shoes and power tools; and

**WHEREAS**, the said property has been in the possession of the Elizabeth Police Department for more than six months; and

**WHEREAS**, the surplus personal property are no longer needed for public use; and

**WHEREAS**, the sale is being conducted pursuant to Local Finance Notice 2008-9; and

**WHEREAS**, the auction will conform to all State and Municipal regulations and can be disposed of in accordance with N.J.S.A. 40-157 and P.L.2001, c.30. **The auction is being requested to be held by Property Room.com, State preapproved on-line auction site.** The date of the sale will be set by the auction company and will be published in the "Newark Star Ledger"; and

**WHEREAS**, the terms of the agreement entered into with Property Room.com are available on its website and are available in the Office of the Purchasing Agent; now, therefore, be it

**RESOLVED** that City Council of the City of Elizabeth hereby authorizes the sale of the surplus personal property in possession of the Elizabeth Police Department set forth hereinabove by PropertyRoom.com State preapproved online auction site; and be it

**FURTHER RESOLVED** that viewing of the surplus personal property may be reviewed on the web-site of Property Room.com, State pre-approved on-line auction site; and be it

**FURTHER RESOLVED** that the net proceeds from the within sale shall be paid into the general municipal treasury of the City of Elizabeth.

Which was adopted by the following vote:

**AFFIRMATIVE:** Perkins-Auguste, Jackus, ~~\_\_\_\_\_~~  
~~\_\_\_\_\_~~, Keenan, Cedeno, Gallman, Mazza,  
and President Cuesta - ~~✕~~ 7

**NEGATIVE:** None

RESOLUTION FOR MEMBER PARTICIPATION  
IN A COOPERATIVE PRICING SYSTEM:

A RESOLUTION AUTHORIZING THE (CONTRACTING UNIT) TO ENTER INTO A  
COOPERATIVE PRICING AGREEMENT

RESOLUTION NUMBER: \_\_\_\_\_

WHEREAS, N.J.S.A. 40A:11-11(5) authorizes contracting units to establish a  
Cooperative Pricing System and to enter into Cooperative Pricing Agreements for its  
administration; and

WHEREAS, the Cranford Police Cooperative Pricing System (ID # 47-CPCPS),  
hereinafter referred to as the "Lead Agency" has offered voluntary participation in a Cooperative  
Pricing System for the purchase of goods and services;

WHEREAS, on 9/14/2010 the governing body of the City of Elizabeth  
County of UNION State of New Jersey duly considered  
participation in a Cooperative Pricing System for the provision and performance of goods and  
services;

NOW, THEREFORE BE IT RESOLVED as follows:

This RESOLUTION shall be known and may be cited as the Cooperative Pricing  
Resolution of the City of Elizabeth

Pursuant to the provisions of *N. J.S.A. 40A:11-11(5)*, the Mayor of the City of Elizabeth  
is hereby authorized to enter into a Cooperative Pricing Agreement with the Lead  
Agency

The Lead Agency shall be responsible for complying with the provisions of the *Local  
Public Contracts Law (N.J.S.A. 40A:11-1 et seq.)* and all other provisions of the revised statutes  
of the State of New Jersey.

This resolution shall take effect immediately upon passage.

Which was adopted by the following vote:

AFFIRMATIVE: Perkins-Auguste, Jackus, ~~Grova,~~  
~~Gonzalez,~~ Keenan, Cedeno, Gallman, Mazza,  
and President Cuesta - 7

NEGATIVE: None

**BY CITY COUNCIL AS A WHOLE:**

**RESOLVED** that the City Council of the City of Elizabeth authorizes the proper City Officials to execute the LURP 2 Application to allow for non-invasive inspection by NJDEP on the City owned property to verify freshwater wetlands within the public right-of-way of Erie Street on Block 5, Lots 1381A and 1154.

Which was adopted by the following vote:

AFFIRMATIVE: Perkins-Auguste, Jackus, ,  
, Keenan, Cedeno, Gallman, Mazza,  
and President Cuesta - ~~7~~ 7

NEGATIVE: None

**BY CITY COUNCIL AS A WHOLE:**

**WHEREAS**, the Business Administrator has advised that **Inner City Development, LLC**, 716 Main Street, Boonton, New Jersey 07055 is interested in developing a supermarket anchored shopping center on the southeast corner of East Grand Street and Division Street, a use consistent with the Trumbull Street Redevelopment Plan; and

**WHEREAS**, in addition, **Inner City Development, LLC** has negotiated and executed a Letter of Intent with A & P Supermarkets for a Food Basics supermarket; and

**WHEREAS**, the aforesaid property has been appraised for \$3.1 million; and

**WHEREAS**, the property is in need of environmental clean-up that will be addressed by the City of Elizabeth; and

**WHEREAS**, the Business Administrator has requested that **Inner City Development, LLC**, 716 Main Street, Boonton, New Jersey 07055 be appointed as the redeveloper for the above referenced project and has requested authorization for the proper City Officials to negotiate and enter into a Redevelopment Agreement with **Inner City Development, LLC**, for the purposes set forth hereinabove; now therefore, be it

**RESOLVED** that the City Council of the City of Elizabeth appoints **Inner City Development, LLC**, 716 Main Street, Boonton, New Jersey 07055 for the developing a supermarket anchored shopping center on the southeast corner of East Grand Street and Division Street, a use consistent with the Trumbull Street Redevelopment Plan; and be it

**FURTHER RESOLVED** that the proper City Officials are authorized to negotiate and enter into a Redevelopment Agreement with **Inner City Development, LLC**, 716 Main Street, Boonton, New Jersey 07055 for the purposes set forth hereinabove the terms of the sale of the property shall include that the property be transferred for \$3.1 million and the City of Elizabeth will be responsible for the cost of the environmental remediation.

The Attorney stated that City Council also appoints that entity as the redeveloper.

Councilman Gallman stated that he is hoping that the supermarket will provide a good place to go shopping. He continued it will also open up many job opportunities. He stated further that there will be some small stores and a pharmacy.

Councilman Keenan stated that the "stretch" between Broad Street and Jersey Gardens there will be many cars traveling through and it will provide a shopping opportunity.

Which was adopted by the following vote:

**AFFIRMATIVE:** Perkins-Auguste, Jackus, ██████████, ██████████, Keenan, Cedeno, Gallman, Mazza, and President Cuesta - 7

**NEGATIVE:** None

BY CITY COUNCIL AS A WHOLE:

WHEREAS, in accordance with NJAC 5:34 it is required that the award of any contract pursuant to NJSA 40A:11-12 be awarded by resolution of the Governing Body; and

WHEREAS, the Business Administrator and the Purchasing Agent have recommended an award of a contract be made to **DAVID WEBER OIL COMPANY, 601 Industrial Road, Carlstadt, New Jersey 07072** for Automotive Lubricants, Oils, Grease and Hydraulic Oils for Various Departments for the period of July 31, 2010 through May 30, 2011 at a cost not to exceed \$100,000.00 under state contract #70846; and

WHEREAS, State Contracts are exempt from the provisions of Chapter 2.92 of the Code of the City of Elizabeth; and

WHEREAS, the contract in question is determined to fall within the Open-end Contract Rule 5:30-14.4 as promulgated by the State of New Jersey, Department of Community Affairs, Division of Local Government Services; and

WHEREAS, the Chief Financial Officer shall execute the Certificate of Availability of Funds at each time an order is placed, and covering the amount of the order, and said execution is to be made just before this City incurs a contractual liability on its part; now, therefore, be it ,

**RESOLVED** that the City Council of the City of Elizabeth authorizes the award of a contract to **DAVID WEBER OIL COMPANY, 601 Industrial Road, Carlstadt, New Jersey 07072** for Automotive Lubricants, Oils, Grease and Hydraulic Oils for Various Departments for the period of July 31, 2010 through May 30, 2011 at a cost not to exceed \$100,000.00 under state contract #70846.

Which was adopted by the following vote:

AFFIRMATIVE: Perkins-Auguste, Jackus, ██████████, ██████████, Keenan, Cedeno, Gallman, Mazza, and President Cuesta - 7

NEGATIVE: None

**BY CITY COUNCIL AS A WHOLE:**

**WHEREAS**, in accordance with NJAC 5:34 it is required that the award of any contract pursuant to NJSA 40A:11-12 be awarded by resolution of the Governing Body; and

**WHEREAS**, the Business Administrator and the Purchasing Agent have recommended an award of a contract be made to **ESI EQUIPMENT, 440 Horsham Road, Suite 4 & 5, Horsham, Pennsylvania 19044** for Holmatro CORE Rescue Systems Equipment for the Fire Department, for the period of August 17, 2010 through April 30, 2011 at a cost not to exceed \$60,000.00 under state contract #75944; and

**WHEREAS**, State Contracts are exempt from the provisions of Chapter 2.92 of the Code of the City of Elizabeth; and

**WHEREAS**, the contract in question is determined to fall within the Open-end Contract Rule 5:30-14.4 as promulgated by the State of New Jersey, Department of Community Affairs, Division of Local Government Services; and

**WHEREAS**, the Chief Financial Officer shall execute the Certificate of Availability of Funds at each time an order is placed, and covering the amount of the order, and said execution is to be made just before this City incurs a contractual liability on its part; now, therefore, be it,

**RESOLVED** that the City Council of the City of Elizabeth authorizes the award of a contract to **ESI EQUIPMENT, 440 Horsham Road, Suite 4 & 5, Horsham, Pennsylvania 19044** for Holmatro CORE Rescue Systems Equipment for the Fire Department, for the period of August 17, 2010 through April 30, 2011 at a cost not to exceed \$60,000.00 under state contract #75944.

Which was adopted by the following vote:

- AFFIRMATIVE: Perkins-Auguste, Jackus, ██████████, ██████████, Keenan, Cedeno, Gallman, Mazza, and President Cuesta - 7
- NEGATIVE: None

**BY CITY COUNCIL AS A WHOLE:**

**WHEREAS**, in accordance with NJAC 5:34 it is required that the award of any contract pursuant to NJSA 40A:11-12 be awarded by resolution of the Governing Body; and

**WHEREAS**, the Business Administrator and the Purchasing Agent have recommended an award of a contract be made to **SAF-GARD SAFETY SHOE COMPANY, Nixon Plaza, 2058 Route 27, Edison, New Jersey 08817** for the purchase of Safety Boots for Public Works Department Laborers, Recreation Department Laborers and Health Department Dog Wardens at a total cost not to exceed \$25,000.00 under the Morris County Co-Op Contract #22; and

**WHEREAS**, the contract in question is determined to fall within the Open-end Contract Rule 5:30-14.4 as promulgated by the State of New Jersey, Department of Community Affairs, Division of Local Government Services; and

**WHEREAS**, the Chief Financial Officer shall execute the Certificate of Availability of Funds at each time an order is placed, and covering the amount of the order, and said execution is to be made just before this City incurs a contractual liability on its part; now, therefore, be it ,

**RESOLVED** that the City Council of the City of Elizabeth authorizes the award of a contract to **SAF-GARD SAFETY SHOE COMPANY, Nixon Plaza, 2058 Route 27, Edison, New Jersey 08817** for the purchase of Safety Boots for Public Works Department Laborers, Recreation Department Laborers and Health Department Dog Wardens at a total cost not to exceed \$25,000.00 under the Morris County Co-Op Contract #22.

Which was adopted by the following vote:

**AFFIRMATIVE:** Perkins-Auguste, Jackus, ~~Cuesta~~, ~~Cordero~~, Keenan, Cedeno, Gallman, Mazza, and President Cuesta - 7

**NEGATIVE:** None

**BY CITY COUNCIL AS A WHOLE:**

**WHEREAS**, in accordance with NJAC 5:34 it is required that the award of any contract pursuant to NJSA 40A:11-12 be awarded by resolution of the Governing Body; and

**WHEREAS**, the Business Administrator and the Purchasing Agent have recommended an award of a contract be made to **BUYWISE AUTO PARTS, 2091 Springfield Avenue, Vauxhall, New Jersey 07088** for the purchase of Automotive & Light Duty Truck Parts for various departments in an amount not to exceed \$100,000.00 under the Somerset County Cooperative Purchasing Contract #2-SOCCP-CC-48-10 for the period of August 18, 2010 through July 27, 2011; and

**WHEREAS**, the provisions of Chapter 2.92 shall not apply to all contracts entered into with the United States of America, State of New Jersey, County or municipality, or any board, body, officer, agency or authority thereof, and any other state or subdivision thereof; and

**WHEREAS**, the contract in question is determined to fall within the Open-end Contract Rule 5:30-14.4 as promulgated by the State of New Jersey, Department of Community Affairs, Division of Local Government Services; and

**WHEREAS**, the Chief Financial Officer shall execute the Certificate of Availability of Funds at each time an order is placed, and covering the amount of the order, and said execution is to be made just before this City incurs a contractual liability on its part; now, therefore, be it ,

**RESOLVED** that the City Council of the City of Elizabeth authorizes the award of a contract to **BUYWISE AUTO PARTS, 2091 Springfield Avenue, Vauxhall, New Jersey 07088** for the purchase of Automotive & Light Duty Truck Parts for various departments in an amount not to exceed \$100,000.00 under the Somerset County Cooperative Purchasing Contract #2-SOCCP-CC-48-10 for the period of August 18, 2010 through July 27, 2011.

Which was adopted by the following vote:

**AFFIRMATIVE:** Perkins-Auguste, Jackus, [redacted], [redacted], Keenan, Cedeno, Gallman, Mazza, and President Cuesta - 7

**NEGATIVE:** None

**BY CITY COUNCIL AS A WHOLE:**

**WHEREAS**, in accordance with NJAC 5:34 it is required that the award of any contract pursuant to NJSA 40A:11-12 be awarded by resolution of the Governing Body; and

**WHEREAS**, the Business Administrator and the Purchasing Agent have recommended an award of a contract be made to **ASSOCIATED AUTO PARTS, 300 East Elizabeth Avenue, Linden, New Jersey 07036** for the purchase of Automotive & Light Duty Truck Parts for various departments in an amount not to exceed \$150,000.00 under the Somerset County Cooperative Purchasing contract #2-SOCCP-CC-48-10 for the period of August 19, 2010 through July 27, 2011;and

**WHEREAS**, the provisions of Chapter 2.92 shall not apply to all contracts entered into with the United States of America, State of New Jersey, County or municipality, or any board, body, officer, agency or authority thereof, and any other state or subdivision thereof; and

**WHEREAS**, the contract in question is determined to fall within the Open-end Contract Rule 5:30-14.4 as promulgated by the State of New Jersey, Department of Community Affairs, Division of Local Government Services; and

**WHEREAS**, the Chief Financial Officer shall execute the Certificate of Availability of Funds at each time an order is placed, and covering the amount of the order, and said execution is to be made just before this City incurs a contractual liability on its part; now, therefore, be it ,

**RESOLVED** that the City Council of the City of Elizabeth authorizes the award of a contract to **ASSOCIATED AUTO PARTS, 300 East Elizabeth Avenue, Linden, New Jersey 07036** for the purchase of Automotive & Light Duty Truck Parts for various departments in an amount not to exceed \$150,000.00 under the Somerset County Cooperative Purchasing contract #2-SOCCP-CC-48-10 for the period of August 19, 2010 through July 27, 2011.

Which was adopted by the following vote:

**AFFIRMATIVE:** Perkins-Auguste, Jackus, ~~Crova~~, ~~Gonzalez~~, Keenan, Cedeno, Gallman, Mazza, and President Cuesta - **7**

**NEGATIVE:** None

**BY CITY COUNCIL AS A WHOLE:**

WHEREAS, the Business Administrator and the Purchasing Agent have requested authorization in accordance with NJAC 5:34 and pursuant to N.J.S.A. 40A:11-12 to award of contract to **VERIZON SELECT SERVICES, INC., 201 Centennial Avenue, Floor 3, Room 3s050, Piscataway, New Jersey 08854** for the purchase of Maintenance for E-911 Remote System Monitoring Managed Service for one (1) year term for the Police Department at a cost of \$11,435.00 under state contract #A69907; and

WHEREAS, the Chief Financial Officer has certified that sufficient funds are available and appropriated for this purpose and Certification No. 11-01314, charging the amount of \$11,435.00 to Account No. 1-01-25-240-POL-307, of the Municipal Budget is on file in the Office of the City Clerk; now, therefore, be it ;

**RESOLVED** by City Council of the City of Elizabeth that a contract be awarded to to **VERIZON SELECT SERVICES, INC., 201 Centennial Avenue, Floor 3, Room 3s050, Piscataway, New Jersey** for the purchase of Maintenance for E-911 Remote System Monitoring Managed Service for one (1) year term for the Police Department at a cost of \$11,435.00 under state contract #A69907

Councilman Mazza stated that it is his understanding that cameras will be installed. He queried to who will receive the money for these tickets?

The City Attorney responded that in looking at the correspondence, it seems that cameras will be installed.

Which was adopted by the following vote:

AFFIRMATIVE: Perkins-Auguste, Jackus, ██████████  
██████████, Keenan, Cedeno, Gallman, Mazza,  
and President Cuesta - 7

NEGATIVE: None

**BY CITY COUNCIL AS A WHOLE:**

**WHEREAS**, the Business Administrator and the Purchasing Agent have requested authorization in accordance with NJAC 5:34 and pursuant to N.J.S.A. 40A:11-12 to award a contract to **NEO POST, INC., 478 Wheller Farm Road, Milford, CT 06461** for the purchase of one (1) Model DS80 Folder/Inserter at a cost of \$19,617.00 under state contract #75256; and

**WHEREAS**, the Chief Financial Officer has certified that sufficient funds are available and appropriated for this purpose and Certification No. 11-01134, charging the amount of \$19,617.00 to Account No. X-04-55-995-000, of the Municipal Budget is on file in the Office of the City Clerk; now, therefore, be it ;

**RESOLVED** by City Council of the City of Elizabeth that a contract be awarded to **NEO POST, INC., 478 Wheller Farm Road, Milford, CT 06461** for the purchase of one (1) Model DS80 Folder/Inserter at a cost of \$19,617.00 under state contract #75256.

Which was adopted by the following vote:

AFFIRMATIVE: Perkins-Auguste, Jackus, ~~\_\_\_\_\_~~  
~~\_\_\_\_\_~~ Keenan, Cedeno, Gallman, Mazza,  
and President Cuesta - ~~8~~ 7

NEGATIVE: None

**BY CITY COUNCIL AS A WHOLE:**

**WHEREAS**, the Business Administrator and the Purchasing Agent have requested authorization in accordance with NJAC 5:34 and pursuant to N.J.S.A. 40A:11-12 to award contract to **AMERICAN HOSE & HYDRAULICS COMPANY, 489 Henry Street, Elizabeth, New Jersey 07201** for the purchase of miscellaneous automotive and hydraulic truck parts and repairs for various departments for the period of August 31, 2010 through June 30, 2011 at a cost not to exceed \$125,000.00 under state contract #69730; and

**WHEREAS**, State Contracts are exempt from the provisions of Chapter 2.92 of the Code of the City of Elizabeth; and

**WHEREAS**, the contract in question is determined to fall within the Open-end Contract Rule 5:30-14.4 as promulgated by the State of New Jersey, Department of Community Affairs, Division of Local Government Services; and

**WHEREAS**, the Chief Financial Officer shall execute the Certificate of Availability of Funds at each time an order is placed, and covering the amount of the order, and said execution is to be made just before this City incurs a contractual liability on its part; now, therefore, be it ;

**RESOLVED** by City Council of the City of Elizabeth that a contract be awarded to **AMERICAN HOSE & HYDRAULICS COMPANY, 489 Henry Street, Elizabeth, New Jersey 07201** for the purchase of miscellaneous automotive and hydraulic truck parts and repairs for various departments for the period of August 31, 2010 through June 30, 2011 at a cost not to exceed \$125,000.00 under state contract #69730.

Which was adopted by the following vote:

AFFIRMATIVE: Perkins-Auguste, Jackus, ██████████  
██████████ Keenan, Cedeno, Gallman, Mazza,  
and President Cuesta - 7

NEGATIVE: None

**BY CITY COUNCIL AS A WHOLE:**

**WHEREAS**, the Business Administrator and the Purchasing Agent have requested authorization in accordance with NJAC 5:34 and pursuant to N.J.S.A. 40A:11-12 to award of contract to **OLD DOMINION BRUSH COMPANY, 5118 Glen Alden Drive, Richmond, VA 23231** for the purchase of Parts and Repairs for Road Maintenance Equipment for the various departments for the period of August 31, 2010 through June 30, 2011 at a cost not to exceed \$100,000.00 under state contract #69723; and

**WHEREAS**, State Contracts are exempt from the provisions of Chapter 2.92 of the Code of the City of Elizabeth; and

**WHEREAS**, the contract in question is determined to fall within the Open-end Contract Rule 5:30-14.4 as promulgated by the State of New Jersey, Department of Community Affairs, Division of Local Government Services; and

**WHEREAS**, the Chief Financial Officer shall execute the Certificate of Availability of Funds at each time an order is placed, and covering the amount of the order, and said execution is to be made just before this City incurs a contractual liability on its part; now, therefore, be it ;

**RESOLVED** by City Council of the City of Elizabeth that a contract be awarded to **OLD DOMINION BRUSH COMPANY, 5118 Glen Alden Drive, Richmond, VA 23231** for the purchase of Parts and Repairs for Road Maintenance Equipment for the various departments for the period of August 31, 2010 through June 30, 2011 at a cost not to exceed \$100,000.00 under state contract #69723.

Which was adopted by the following vote:

AFFIRMATIVE: Perkins-Auguste, Jackus, ██████████, ██████████ Keenan, Cedeno, Gallman, Mazza, and President Cuesta 7

NEGATIVE: None

**BY CITY COUNCIL AS A WHOLE:**

**WHEREAS**, the Business Administrator and the Purchasing Agent have requested authorization in accordance with NJAC 5:34 and pursuant to N.J.S.A. 40A:11-12 to award of contract to **CERTIFIED PRODUCTS, COMPANY, 400 West Side Avenue, Jersey City, New Jersey 07305** for Parts and Repairs for Road Maintenance Equipment for the various departments for the period of August 31, 2010 through June 30, 2011 at a cost not to exceed \$100,000.00 under state contract #69708; and

**WHEREAS**, State Contracts are exempt from the provisions of Chapter 2.92 of the Code of the City of Elizabeth; and

**WHEREAS**, the contract in question is determined to fall within the Open-end Contract Rule 5:30-14.4 as promulgated by the State of New Jersey, Department of Community Affairs, Division of Local Government Services; and

**WHEREAS**, the Chief Financial Officer shall execute the Certificate of Availability of Funds at each time an order is placed, and covering the amount of the order, and said execution is to be made just before this City incurs a contractual liability on its part; now, therefore, be it ;

**RESOLVED** by City Council of the City of Elizabeth that a contract be awarded to **CERTIFIED PRODUCTS, COMPANY, 400 West Side Avenue, Jersey City, New Jersey 07305** for Parts and Repairs for Road Maintenance Equipment for the various departments for the period of August 31, 2010 through June 30, 2011 at a cost not to exceed \$100,000.00 under state contract #69708.

Which was adopted by the following vote:

AFFIRMATIVE: Perkins-Auguste, Jackus, ~~\_\_\_\_\_~~,  
~~\_\_\_\_\_~~ Keenan, Cedeno, Galliman, Mazza,  
and President Cuesta - 7

NEGATIVE: None

**BY CITY COUNCIL AS A WHOLE:**

**WHEREAS**, the Business Administrator and the Purchasing Agent have requested authorization in accordance with NJAC 5:34 and pursuant to N.J.S.A. 40A:11-12 to award of contract to **US Municipal Supply, Inc., 461 Glennie Circle, King of Prussia, PA 19406** for the purchase of Road Maintenance Equipment for the period of August 31, 2010 through June 30, 2011 at a cost not to exceed \$100,000.00 under state contract #69715; and

**WHEREAS**, State Contracts are exempt from the provisions of Chapter 2.92 of the Code of the City of Elizabeth; and

**WHEREAS**, the contract in question is determined to fall within the Open-end Contract Rule 5:30-14.4 as promulgated by the State of New Jersey, Department of Community Affairs, Division of Local Government Services; and

**WHEREAS**, the Chief Financial Officer shall execute the Certificate of Availability of Funds at each time an order is placed, and covering the amount of the order, and said execution is to be made just before this City incurs a contractual liability on its part; now, therefore, be it ;

**RESOLVED** by City Council of the City of Elizabeth that a contract be awarded to **US Municipal Supply, Inc., 461 Glennie Circle, King of Prussia, PA 19406** for the purchase of Road Maintenance Equipment for the period of August 31, 2010 through June 30, 2011 at a cost not to exceed \$100,000.00 under state contract #69715.

Which was adopted by the following vote:

**AFFIRMATIVE:** Perkins-Auguste, Jackus, ██████████, ██████████, Keenan, Cedeno, Gallman, Mazza, and President Cuesta - 7

**NEGATIVE:** None

BY CITY COUNCIL AS A WHOLE:

137

WHEREAS, there exists a need for billing services and premium collection and administrative services in connection with COBRA; and

WHEREAS, the Business Administrator has recommended an award of contract be made to COBRA-ELECT, 3 Penn Plaza East, P. O. Box 1839, Newark, New Jersey 07101-1839 to provide the City of Elizabeth with billing services, premium collection in connection with the Federal Consolidated Omnibus Budget Reconciliation Act of 1985 (COBRA) which mandates the employers who provide medical, surgical, major medical, dental, prescription drug and/or HMO coverage be required to provide employees and their dependents with the option to continue identical group health coverage after termination and/or other qualifying events for which they will be responsible for paying the premium for said coverage for the period July 1, 2010 to June 30, 2011 at a cost not to exceed \$1,750.00 per year; and

WHEREAS, the City has contracted with COBRA-ELECT since March 31, 1987 to provide the billing, collection and administration services in connection with the aforementioned mandate; and

WHEREAS, the fees for employee billing and premium collection are as follows:

1. Enrollment per beneficiary                   \$ 4.50
2. Minimum Monthly Service Fee       \$60.00

WHEREAS, the Chief Financial Officer has certified that sufficient funds are available and appropriated for this purpose and Certification No 11-0530, charging the amount of \$1,750.00 to Account No.1-01-23-220-COB-000, of the Municipal Budget is on file in the Office of the City Clerk; and

WHEREAS, the contract is to be awarded without competitive bid as an Extraordinary, Unspecifiable Service pursuant to N.J.S.A. 40:11-5(1) (a) and N.J.S.A. 40:11-5(1) (m) which is the specific insurance exception to the advertisement for bids and bidding including the purchase of insurance coverage; and

WHEREAS, the Business Administrator has certified that this meets the statute and regulations governing the award of said contracts; now, therefore, be it

**RESOLVED** by City Council of the City of Elizabeth, New Jersey as follows:

1. The Mayor and the Acting City Clerk are hereby authorized and directed to execute a contract with COBRA-ELECT, 3 Penn Plaza East, P. O. Box 1839, Newark, New Jersey 07101-1839, to provide the City of Elizabeth with billing services, and premium collection in connection with The Federal Consolidated Omnibus Budget Reconciliation Act of 1985 (COBRA) which mandates the employers who provide medical, surgical, major medical, dental, prescription drug and/or HMO coverage be required to provide employees and their dependents with the option to continue identical group health coverage after termination and/or other qualifying events for which they will be responsible for paying the premium for said coverage for the period July 1, 2010 to June 30, 2011 at a cost not to exceed \$1,750.00 per year.

Included in the **COBRA-ELECT** service are management reports on the status of coverage elections, premium billing and collection activities which will enable the employer to better monitor compliance with the law, accounts receivable activities and adjustments for bad debt.

2. Quotations were not solicited for this contract because it was determined that **COBRA-ELECT** was the most qualified firm and are presently providing their services to the New Jersey Health Benefits Program which is the City's provider of medical, surgical, a major medical coverage. **COBRA-ELECT**, is a subsidiary of Horizon Blue Cross and Blue Shield of New Jersey, Inc
3. This service is specialized in nature inasmuch as professional expertise is required in the areas of auditing, etc. and in having the most complete knowledge of the **COBRA** mandate.
4. This cannot be described by written specifications because of the special nature of the services as described in paragraph two (2).
5. A notice of this action shall be published in The Star Ledger.

Which was adopted by the following vote:

AFFIRMATIVE: Perkins-Auguste, Jackus, ~~Conzalez~~,  
~~Conzalez~~, Keenan, Cedeno, Gallman, Mazza,  
 and President Cuesta 7

NEGATIVE: None

**BY CITY COUNCIL AS A WHOLE:**

**WHEREAS**, the Business Administrator has advised that on June 15, 2010 qualification proposals for consulting professional services were received and were solicited through a fair and open process in accordance with N.J.S.A. 19:44A-20.5 et seq., and N.J.S.A. 40A:11-5(a) (i); and

**WHEREAS**, the Business Administrator has requested an award of a contract be made to **Excel Environmental Resources, Inc., 111 North Center Drive, North Brunswick, New Jersey 08902** to provide the City of Elizabeth with professional engineering services in connection with the Elizabeth Development Company and Midtown Redevelopment for the preparation and submittal of Fiscal Year 2011 Brownfield Assessment Grant at no cost to the City of Elizabeth; and

**WHEREAS**, authorization is requested for the proper City Officials to apply and accept the Fiscal Year 2011, Environmental Protection Agency’s Brownfield Assessment Grant; now, therefore, be it

**WHEREAS**, the Local Public Contracts Law (N.J.S.A. 40A:11-1 et seq.) requires that the resolution authorizing the award of contracts for “Professional Services” without competitive bids and the contract itself must be available for public inspections; and

**WHEREAS**, the Business Administrator has certified that this meets the statute and regulations governing the award of said contract; now, therefore, be it

**RESOLVED** by the City Council of the City of Elizabeth as follows:

1. The Mayor and the City Clerk are hereby authorized and directed to execute a contract with **Excel Environmental Resources, Inc., 111 North Center Drive, North Brunswick, New Jersey 08902** to provide the City of Elizabeth with professional engineering services in connection with the Elizabeth Development Company and Midtown Redevelopment for the preparation and submittal of Fiscal Year 2011 Brownfield Assessment Grant at no cost to the City of Elizabeth
2. Authorization is granted for the proper City Officials to apply and accept the Fiscal Year 2011, Environmental Protection Agency’s Brownfield Assessment Grant
3. This contract is awarded without competitive bidding as a “Professional Service” in accordance with N.J.S.A. 40A:11-2(6) of the Local Public Contracts Law because these services require knowledge of an advanced type in a field of learning acquired by a prolonged formal course of specialized instruction and study as distinguished from general academic instruction or apprenticeship and training.
4. A notice of this action shall be printed once in The Star Ledger

Which was adopted by the following vote:

AFFIRMATIVE: Perkins-Auguste, Jackus, , , Keenan, Cedeno, Gallman, Mazza, and President Cuesta - 7

NEGATIVE: None

**BY CITY COUNCIL AS A WHOLE:**

**WHEREAS**, the State of New Jersey Under Chapter 226, Laws of 1991, provides for nursing services to non-public schools through public school districts; and

**WHEREAS**, the City of Elizabeth, through its Department of Health and Human Services, is desirous of providing these nursing services for seven (7) non-public schools in the City of Elizabeth; and

**WHEREAS**, the City of Elizabeth will receive \$126,752.00 to provide these services to seven (7) non-public schools with an enrollment of 1,882 pupils; and

**WHEREAS**, this money will be used as off set revenue for the Department of Health and Human Services to pay for the public health nurses and administrative fees; now, therefore, be it

**RESOLVED** by City Council of the City of Elizabeth that the Mayor and City Clerk are hereby authorized to execute an agreement with the Board of Education of the City of Elizabeth to provide nursing services for seven (7) non-public schools through public school districts in the amount of \$126,752.00 for the period September 1, 2010 through June 30, 2011.

Which was adopted by the following vote:

AFFIRMATIVE: Perkins-Auguste, Jackus, [redacted], [redacted], Keenan, Cedeno, Gallman, Mazza, and President Cuesta - 7

NEGATIVE: None

**BY CITY COUNCIL AS A WHOLE:**

**WHEREAS**, the Director of the Department of Planning & Community Development has requested authorization for the proper City Officials to execute an Agreement with Union County College for services rendered for the Union County Housing Choices Virtual Tour. The City is sponsoring this event in cooperation with the Union County Advocacy Team of the Housing & Community Development Network of New Jersey, to be held on Tuesday, September 14, 2010 from 9:00 a.m. to 11:00 a.m. at the Kellogg Building, Union County College; and

**WHEREAS**, the purpose of the event is to hear and see the various housing choices that Union County has to offer our low and moderate income residents. The Virtual Tour will feature sites in several communities within Union County, including Elizabeth, Plainfield, Summit and Westfield. The tour will showcase a variety of housing styles, including homeownership, rental units, inclusionary housing, transitional housing, and homes for people with disabilities. The City of Elizabeth will showcase Green and Energy Star projects. There will also be a discussion about Foreclosure and how it has affected Union County; and

**WHEREAS**, the use of the building will be at no charge to the City of Elizabeth; now, therefore, be it

**RESOLVED** that the proper City Council of the City of Elizabeth authorizes the proper City Officials to execute an Agreement with Union County College for services rendered for the Union County Housing Choices Virtual Tour. The City is sponsoring this event in cooperation with the Union County Advocacy Team of the Housing & Community Development Network of New Jersey, to be held on Tuesday, September 14, 2010 from 9:00 a.m. to 11:00 a.m. at the Kellogg Building, Union County College.

Which was adopted by the following vote:

- AFFIRMATIVE: Perkins-Auguste, Jackus, ██████████, ██████████, Keenan, Cedeno, Gallman, Mazza, and President Cuesta ██████████ /
- NEGATIVE: None

**BY CITY COUNCIL AS A WHOLE:**

**WHEREAS**, the Director of the Department of Planning and Community Development has requested authorization for the proper City Officials to execute an Agreement with Union County College for services rendered at the City of Elizabeth’s Financial Planning Day. The event will take place on Saturday, October 16, 2010 at the Kellogg Building, Union County College; and

**WHEREAS**, Financial Planning Day is a nationwide initiative developed by the U.S. Conference of Mayors in cooperation with the Financial Planning Association, the Certified Financial Planner Board of Standards, Inc., and the Foundation for Financial Planning. A total of thirty (30) cities are expected to participate nationwide. The purpose of the event is to provide those most in need of financial guidance with “No Cost” professional and ethical financial advice to help them plan for their futures and achieve financial stability; and

**WHEREAS**, the Chief Financial Officer has certified that sufficient funds are available and appropriated for this purpose and Certification No. 11-01947, charging the amount of \$3,337.50 to Account No. T03-12146300002, of the Municipal Budget is on file in the Office of the City Clerk; and

**WHEREAS**, the City hopes to attract over 300 people to this day long event which will consist of information workshops and one-on-one financial counseling. The use of the building will be at no charge to the City, however, there are fees for refreshments, manpower and computer support for the day totaling \$3,337.50; now, therefore, be it

**RESOLVED** that the City Council of the City of Elizabeth authorizes the proper City Officials to execute an agreement with Union County College for services rendered at the City of Elizabeth’s Financial Planning Day to be held on October 16, 2010, at the Kellogg Building, Union County College, at a cost of \$3,337.50; and be it

**FURTHER RESOLVED** that the use of the building will be at no charge to the City of Elizabeth.

Which was adopted by the following vote:

**AFFIRMATIVE:** Perkins-Auguste, Jackus, [redacted], [redacted], Keenan, Cedeno, Gallman, Mazza, and President Cuesta - 7

**NEGATIVE:** None

**BY CITY COUNCIL AS A WHOLE:**

**WHEREAS**, the Director of the Department of Public Works has advised that on December 18, 2008 the New Jersey Department of Transportation approved an allotment of \$150,000.00 for the 2008-2009 Safe Street to Transit Program. The scope of work for this project is to install pedestrian lighting, pedestrian crossing signals, curbing with public sidewalk curb ramps, new sidewalks, striping and crosswalks with diagonal lines and traffic calming at the intersection of Union Street and West Jersey Street and extending for a portion of West Jersey Street to Broad Street; and

**WHEREAS**, this project is to be awarded by October 8, 2010, however, due to the construction of a 1,500 car parking garage and the design and installation of a traffic signal at the corner of West Jersey Street and Union Street/Elizabethtown Plaza, we are requesting an extension to award a contract; and

**WHEREAS**, authorization is requested for the proper City Officials to request that the New Jersey Department of Transportation grant the City of Elizabeth an extension of six (6) months to award a contract thereby, extending the award date from October 8, 2010 to April 8, 2011; now, therefore, be it

**RESOLVED** that the City Council of the City of Elizabeth authorizes the proper City Officials to request that the New Jersey Department of Transportation grant a six (6) month extension from October 8, 2010 to April 8, 2011 for the award of a contract for the 2008-2009 Safe Street to Transit Program at West Jersey Street between Union Street and Broad Street.

Which was adopted by the following vote:

**AFFIRMATIVE:** Perkins-Auguste, Jackus, ██████, ██████, Keenan, Cedeno, Gallman, Mazza, and President Cuesta - 7

**NEGATIVE:** None

**BY CITY COUNCIL AS A WHOLE:**

**WHEREAS**, the Director of the Department of Public Works has advised that on August 31, 2010 five (5) bids were received for the Ballfield Warning Track and Infield Renovations at Hanratty Complex and Ira Powell Little League Field; and

**WHEREAS**, the Director of the Department of Public Works has requested an award of a contract to the lowest responsible bidder **Andy Matt, Inc., 19 Scrub Oaks Road, Mine Hill, New Jersey 07803** for the Ballfield Warning Track and Infield Renovations at Hanratty Complex and Ira Powell Little League Field in the amount of \$49,509.00; and

**WHEREAS**, the Chief Financial Officer has certified that sufficient funds are available and appropriated for this purpose and Certification No. 11-01774, charging the amount of \$49,509.00 to Account No. G-02-41-710-9, of the Municipal Budget is on file in the Office of the City Clerk; now, therefore, be it

**RESOLVED** that the City Council of the City of Elizabeth authorizes the award of a contract to the lowest responsible bidder **Andy Matt, Inc., 19 Scrub Oaks Road, Mine Hill, New Jersey 07803** for the Ballfield Warning Track and Infield Renovations at Hanratty Complex and Ira Powell Little League Field in the amount to \$49,509.00.

Councilman Keenan stated that the Third Ward has limited recreation and he is very happy with this project.

Which was adopted by the following vote:

**AFFIRMATIVE:** Perkins-Auguste, Jackus, ██████████, ██████████, Keenan, Cedeno, Gallman, Mazza, and President Cuesta - 7

**NEGATIVE:** None

**BY CITY COUNCIL AS A WHOLE:**

**WHEREAS**, the Director of the Department of Public Works has advised that on September 1, 2010 four (4) bids were received for the Milling and Resurfacing a portion of Henry Street from Julia Street to Woodruff Lane; and

**WHEREAS**, the Director of the Department of Public Works has requested an award of a contract to the lowest responsible bidder **Schifano Construction Corporation, One Smalley Avenue, P. O. Box 288 Middlesex, New Jersey 08846** for the Milling and Resurfacing a Portion of Henry Street from Julia Street to Woodruff Lane at a cost of \$112,351.50; and

**WHEREAS**, the City has received a grant in the amount of \$215,592.00 from the New Jersey Department of Transportation (NJDOT) 2009 Municipal Aid Program for this project and the award is subject to approval of the NJDOT; and

**WHEREAS**, the Chief Financial Officer has certified that sufficient funds are available and appropriated for this purpose and Certification No. 11-01776, charging the amount of \$99,034.55 to Account No. X-04-55-999-X08-008 and Certification No.11-01777 charging the amount of \$13,316.95 to Account No. X-04-55-999-X23-001, of the Municipal Budget is on file in the Office of the City Clerk; now, therefore, be it

**RESOLVED** that the City Council of the City of Elizabeth authorizes the award of a contract to the lowest responsible bidder **Schifano Construction Corporation, One Smalley Avenue, P. O. Box 288 Middlesex, New Jersey 08846** for the Milling and Resurfacing a Portion of Henry Street from Julia Street to Woodruff Lane at a cost of \$112,351.50.

Which was adopted by the following vote:

- AFFIRMATIVE: Perkins-Auguste, Jackus, ██████████, ██████████, Keenan, Cedeno, Gallman, Mazza, and President Cuesta - 7
- NEGATIVE: None

**BY CITY COUNCIL AS A WHOLE:**

**WHEREAS**, the Fire Director has requested authorization the proper City Officials to accept and execute all appropriate documents for the Memorandum of Understanding (MOU) between the New Jersey Office of Homeland Security and Preparedness and the Elizabeth Fire Department –FY 09 UASI CBRNE/Fire Sub-Committee Chair Services for an amount not to exceed \$10,000.00; and

**WHEREAS**, this Memorandum of Understanding outlines the responsibilities of the New Jersey Office of Homeland Security and Preparedness (OHSP) and the Elizabeth Fire Department in reference to the utilization of Homeland Security Grant Program dollars or other funding sources, to pay for the UASI CBRNE/Fire Sub-Committee Chair for a twelve month period. Deputy Chief Lathey Wirkus of the Elizabeth Fire Department is currently designated as the UASI CBRNE/Fire Sub-Committee Chair; and

**WHEREAS**, the Office of Homeland Security and Preparedness “agrees to reimburse the Elizabeth Fire Department up to \$10,000.00 for a twelve month period from July 1, 2009 – June 30, 2010, from Homeland Security Grant Program (HSGP) funds or other funding sources, for the cost of the time spent by the Department employee, who provides the planning services. The intention of the parties is for OHSP to reimburse the Department for the hours worked by the employee on this service, at the employee’s regular hourly rate, up to the amount stated above”; and

**WHEREAS**, in accordance with the Memorandum of Understanding, the Elizabeth Fire Department will submit the required documents for requested reimbursement in an amount not to exceed \$10,000.00. Documentation may include, but not be limited to: “the hours worked and percentage of staff time dedicated per month specifically to the project”. Examples of duties of UASI CABRNE/Fire Sub-Committee Chair include: engaging in Investment Justification development, CBRNE/fire specific multi-discipline planning efforts to prioritize needs; and updating strategies; and

**WHEREAS**, Urban Areas Security Initiative (UASI) funds contribute to the interoperability of the Elizabeth Fire Department through increased training, honing of skills, and procurement of equipment. It further provides improved communication, coordination of fire safety efforts as well as the efficient and effective delivery of services throughout the City of Elizabeth and the entire region; now, therefore, be it

**RESOLVED** that the City Council of the City of Elizabeth authorizes the proper City Officials to accept and execute all appropriate documents for the Memorandum of Understanding (MOU) between New Jersey Office of Homeland Security and Preparedness and Elizabeth Fire Department –FY 09 UASI CBRNE/Fire Sub-Committee Chair Services for an amount not to exceed \$10,000.00.

Which was adopted by the following vote:

AFFIRMATIVE: Perkins-Auguste, Jackus, [redacted], Keenan, Cedeno, Gallman, Mazza, and President Cuesta - 7

NEGATIVE: None

**BY CITY COUNCIL AS A WHOLE:**

**WHEREAS**, the Director of the Department of Public Works has requested authorization for Change Order No. 1 to the contract awarded to **RICH PICERNO BUILDERS, LLC, 500 Hoiles Drive, Kenilworth, New Jersey 07033** which represents the final close-out for the construction of the new playground at Grier Park, 511-519 Park Street, (Tax Account 3-985) Elizabeth, New Jersey ; and

**WHEREAS**, this Change Order is for the final quantities adjustments, which represents as-built conditions. The quantities have been adjusted from the estimated bid quantities to the final as-built quantities. This project is complete; and

**WHEREAS**, the final contract price is \$134,144.65, which represents an increase of 3.1% or \$4,017.15 from the original contract price of \$130,127.50; and

**WHEREAS**, the City has received a fifty percent (50%) matching grant from the Union County Kids Trust Fund in the amount of \$100,000.00 for this project; and

**WHEREAS**, the Chief Financial Officer has certified that sufficient funds are available and appropriated for this purpose and Certification No. 11-01822, charging the amount of \$4,017.15 to Account No. G-02-41-706-9, of the Municipal Budget is on file in the Office of the City Clerk; now, therefore, be it

**RESOLVED** that the City Council of the City of Elizabeth authorizes Change Order No. 1 to the contract awarded to **RICH PICERNO BUILDERS, LLC, 500 Hoiles Drive, Kenilworth, New Jersey 07033** which represents the final close-out for the construction of the new playground at Grier Park, 511-519 Park Street, (Tax Account 3-985) Elizabeth, New Jersey at a cost of \$130,127.50 to provide further for the final quantities adjustments which represents as-built conditions at an additional cost of \$4,017.15, raising the final contract amount to \$134,144.65.

Which was adopted by the following vote:

AFFIRMATIVE: [REDACTED], Jackus, [REDACTED], [REDACTED] Keenan, Cedeno, Gallman, Mazza, and President Cuesta - 6

NEGATIVE: [REDACTED] PERKINS-AUGUSTE - 1

**BY CITY COUNCIL AS A WHOLE:**

**WHEREAS**, the Business Administrator has requested that the resolution adopted February 9, 2010 that awarded a contract to Trinitas Hospital be amended to reflect Trinitas Hospital's- name change to Trinitas Regional Medical Center all other terms and conditions are to remain the same; and

**WHEREAS**, the current contract is for the City of Elizabeth's Employee Assistance Program & Alcohol/Drug Education Program for a term of one year and a contract amount of \$40,000.00; now, therefore, be it

**RESOLVED** that the resolution adopted February 9, 2010 awarded a contract to Trinitas Hospital for the City of Elizabeth's Employee Assistance Program & Alcohol/Drug Education Program for a term of one year and a contract amount of \$40,000.00 be amended to reflect Trinitas Hospital's name change to Trinitas Regional Medical Center.

Which was adopted by the following vote:

AFFIRMATIVE: Perkins-Auguste, Jackus, ██████████,  
██████████, Keenan, Cedeno, Gallman, Mazza,  
and President Cuesta - 7

NEGATIVE: None

**BY CITY COUNCIL AS A WHOLE:**

**WHEREAS**, the Director of the Department of Planning and Community Development has requested authorization for the proper City Officials to execute a Third Party Agreement with the developer, as required under the terms and conditions of the executed State Neighborhood Stabilization Program (NSP) grant agreement; and

**WHEREAS**, the specific properties within the New Point Road Neighborhood must be approved by both NJ Department of Community Affairs and the Elizabeth Home Improvement Program prior to acquisition; and

**WHEREAS**, the applicant/owner is **New Jersey Community Development Group, LLC, 123 Town Square Place, Suite 438, Jersey City, New Jersey 07310** for the property at **1008-1014 1/2 Emma Street, Elizabeth, New Jersey** the purpose is for the acquisition of a fourteen (14) unit building; and

**WHEREAS**, the maximum amount of assistance to be provided is \$300,000.00 to assist six (6) units. The total project cost is \$1,216,000.00; and

**WHEREAS**, the terms of the loan are a Deferred Payment NSP loan to be forgiven after a twenty (20) year period of affordability; and

**WHEREAS**, the amount of the contract in question exceeds \$50,000.00 and the provisions of Chapter 2.92 of the Code of the City of Elizabeth have been complied with by **New Jersey Community Development Group, LLC**; and

**WHEREAS**, a Certificate of Availability of Funds cannot be issued because this grant operates on a draw-down basis from the State of New Jersey and the City will only pay funds to the recipient after approval of same by the state and receipt of funds from the state; now, therefore, be it

**RESOLVED** that the City Council of the City of Elizabeth does hereby authorize the Mayor to execute a Third Party Agreement with **New Jersey Community Development Group, LLC, 123 Town Square Place, Suite 438, Jersey City, New Jersey 07310**, for the property at **1008-1014 1/2 Emma Street, Elizabeth, New Jersey** for the purpose is for the acquisition of a fourteen (14) unit building the developer, as required under the terms and conditions of the executed State Neighborhood Stabilization Program (NSP) grant agreement #; and be it

**FURTHER RESOLVED** the Mortgages, Notes and Deed Restrictions will be executed by the State and not the City of Elizabeth.

Which was adopted by the following vote:

AFFIRMATIVE: Perkins-Auguste, Jackus, ██████████, ██████████, Keenan, Cedeno, Gallman, Mazza, and President Cuesta - 7

NEGATIVE: None

**BY CITY COUNCIL AS A WHOLE:**

**WHEREAS**, the Director of the Department of Planning and Community Development has requested authorization for the proper City Officials to execute a Third Party Agreement with the developer, as required under the terms and conditions of the executed State Neighborhood Stabilization Program (NSP) grant agreement ; and

**WHEREAS**, the specific properties within the New Point Road Neighborhood must be approved by both NJ Department of Community Affairs and the Elizabeth Home Improvement Program prior to acquisition; and

**WHEREAS**, the applicant/owner is **MAGILL REAL ESTATE HOLDINGS, LLC., 806 East Jersey Street, Elizabeth, New Jersey 07310** for the property at **324 Fulton Street, Elizabeth, New Jersey** the purpose is for the rehabilitation of a two (2) unit building; and

**WHEREAS**, the maximum amount of assistance to be provided is \$210,000.00. The total project cost is \$311,154.00; and

**WHEREAS**, the terms of the loan are a Deferred Payment NSP loan to be forgiven after a twenty (20) year period of affordability; and

**WHEREAS**, the amount of the contract in question exceeds \$50,000.00 and the provisions of Chapter 2.92 of the Code of the City of Elizabeth have been complied with by **MAGILL REAL ESTATE HOLDINGS, LLC**; and

**WHEREAS**, a Certificate of Availability of Funds cannot be issued because this grant operates on a draw-down basis from the State of New Jersey and the City will only pay funds to the recipient after approval of same by the state and receipt of funds from the state; now, therefore, be it

**RESOLVED** that the City Council of the City of Elizabeth does hereby authorize the Mayor to execute a Third Party Agreement with **MAGILL REAL ESTATE HOLDINGS, LLC, 806 E. Jersey Street, Elizabeth, New Jersey 07310** , for the property at **324 Fulton Street, Elizabeth, New Jersey** for the of the rehabilitation of a two (2) unit building, as required under the terms and conditions of the executed State Neighborhood Stabilization Program (NSP) grant agreement; and be it

**FURTHER RESOLVED** the Mortgages, Notes and Deed Restrictions will be executed by the State and not the City of Elizabeth.

Which was adopted by the following vote:

**AFFIRMATIVE:** Perkins-Auguste, Jackus, ██████████, ██████████, Keenan, Cedeno, Gallman, Mazza, and President Cuesta - 7

**NEGATIVE:** None

**BY CITY COUNCIL AS A WHOLE:**

**WHEREAS**, the Director of the Department of Planning and Community Development has requested authorization for the proper City Officials to execute a Third Party Agreement with the developer, as required under the terms and conditions of the executed State Neighborhood Stabilization Program (NSP) grant agreement; and

**WHEREAS**, the specific properties within the New Point Road Neighborhood must be approved by both NJ Department of Community Affairs and the Elizabeth Home Improvement Program prior to acquisition; and

**WHEREAS**, the applicant/owner is **New Jersey Community Development Group, LLC, 123 Town Square Place, Suite 438, Jersey City, New Jersey 07310** for the property at **452 Livingston Street, Elizabeth, New Jersey** the purpose is for the acquisition and rehabilitation of a two (2) unit building; and

**WHEREAS**, the maximum amount of assistance to be provided is \$120,039.00. The total project cost is \$161,339.00; and

**WHEREAS**, the terms of the loan are a Deferred Payment NSP loan to be forgiven after a twenty (20) year period of affordability; and

**WHEREAS**, the amount of the contract in question exceeds \$50,000.00 and the provisions of Chapter 2.92 of the Code of the City of Elizabeth have been complied with by **New Jersey Community Development Group, LLC**; and

**WHEREAS**, a Certificate of Availability of Funds cannot be issued because this grant operates on a draw-down basis from the State of New Jersey and the City will only pay funds to the recipient after approval of same by the state and receipt of funds from the state; now, therefore, be it

**RESOLVED** that the City Council of the City of Elizabeth does hereby authorize the Mayor to execute a Third Party Agreement with **New Jersey Community Development Group, LLC, 123 Town Square Place, Suite 438, Jersey City, New Jersey 07310**, for the property at **452 Livingston Street, Elizabeth, New Jersey** for the purpose of the acquisition and rehabilitation of a two (2) unit building, as required under the terms and conditions of the executed State Neighborhood Stabilization Program (NSP) grant agreement; and be it

**FURTHER RESOLVED** the Mortgages, Notes and Deed Restrictions will be executed by the State and not the City of Elizabeth.

Which was adopted by the following vote:

**AFFIRMATIVE:** Perkins-Auguste, Jackus, ██████████, ██████████, Keenan, Cedeno, Gallman, Mazza, and President Cuesta - 7

**NEGATIVE:** None

**BY CITY COUNCIL AS A WHOLE:**

**WHEREAS**, the Director of the Department of Planning and Community Development has requested authorization for the proper City Officials to execute a Third Party Agreement with the developer, as required under the terms and conditions of the executed State Neighborhood Stabilization Program (NSP) grant agreement; and

**WHEREAS**, the specific properties within the New Point Road Neighborhood must be approved by both NJ Department of Community Affairs and the Elizabeth Home Improvement Program prior to acquisition; and

**WHEREAS**, the applicant/owner is **New Jersey Community Development Group, LLC, 123 Town Square Place, Suite 438, Jersey City, New Jersey 07310** for the property at **417 Franklin Street, Elizabeth, New Jersey** and the purpose is for the acquisition and rehabilitation of a two (2) unit building; and

**WHEREAS**, the maximum amount of assistance to be provided is \$117,100.00. The total project cost is \$152,800.00; and

**WHEREAS**, the terms of the loan are a Deferred Payment NSP loan to be forgiven after a twenty (20) year period of affordability; and

**WHEREAS**, the amount of the contract in question exceeds \$50,000.00 and the provisions of Chapter 2.92 of the Code of the City of Elizabeth have been complied with by **New Jersey Community Development Group, LLC**; and

**WHEREAS**, a Certificate of Availability of Funds cannot be issued because this grant operates on a draw-down basis from the State of New Jersey and the City will only pay funds to the recipient after approval of same by the state and receipt of funds from the state; now, therefore, be it

**RESOLVED** that the City Council of the City of Elizabeth does hereby authorize the Mayor to execute a Third Party Agreement with **New Jersey Community Development Group, LLC, 123 Town Square Place, Suite 438, Jersey City, New Jersey 07310**, for the property at **417 Franklin Street, Elizabeth, New Jersey** for the purpose of acquisition and rehabilitation of a two (2) unit building as required under the terms and conditions of the executed State Neighborhood Stabilization Program (NSP) grant agreement; and be it

**FURTHER RESOLVED** the Mortgages, Notes and Deed Restrictions will be executed by the State and not the City of Elizabeth.

Which was adopted by the following vote:

**AFFIRMATIVE:** Perkins-Auguste, Jackus, [redacted], [redacted], Keenan, Cedeno, Gallman, Mazza, and President Cuesta - 7

**NEGATIVE:** None

**BY CITY COUNCIL AS A WHOLE:**

**WHEREAS**, the Director of the Department of Planning and Community Development has advised that **Gem Tarius, Inc.**, mortgagor of premises located at **50-52 Marshall Street, Elizabeth, New Jersey**, has requested a discharge of a Home Rental Rehabilitation Program mortgage dated July 17, 1996 in the amount of \$242,222.00 and recorded July 25, 1996 in the Union County Clerks Office at MB5991 Pages 0040-0046; and

**WHEREAS**, the terms of the said mortgage loan are 0% interest Deferred Payment Forgivable Loan provided the property be maintained as affordable for a period of affordability of ten (10) years; and

**WHEREAS**, the mortgagor (s) having fulfilled of the obligations of the mortgage loan, the affordability period is complete and the owner is entitled to a Discharge of the Mortgage, the Director of the Department of Planning and Community Development recommends that the said mortgage be discharged ; now, therefore, be it

**RESOLVED**, that the mortgage referred to above be hereby discharged and that the proper City officials are hereby authorized to execute any and all documents in order to discharge said mortgage.

Which was adopted by the following vote:

**AFFIRMATIVE:** Perkins-Auguste, Jackus, [redacted], [redacted], Keenan, Cedeno, Gallman, Mazza, and President Cuesta - 7

**NEGATIVE:** None

**BY CITY COUNCIL AS A WHOLE:**

WHEREAS, the Director of the Department of Planning and Community Development has requested adoption of a resolution authorizing the proper City Officials to execute any and all documents necessary and appropriate to provide a Partial Discharge of the City's Mortgage and cancel the Restrictive Covenant on the following properties:

- 182 Front Street, a.k.a (60 Magnolia Avenue), 1-73B.8;**
- 180B Front Street, 1-73B.6 C-2;**
- 178B Front Street, 1-73B.5 C-2;**
- 68B Magnolia Avenue, 1-13B.23 C-1; and**

WHEREAS, Waters Edge, LLC, had received HOME funds to construct ten (10) units for For Sale housing; the project has changed due to financial considerations and the HOME funds will be used to construct six (6) units instead of ten (10) originally proposed. The mortgage and restrictive covenant must be removed from four of the unassisted properties; and

WHEREAS, the Director of the Department of Planning and Community Development advises the Partial Discharge of Mortgage and Cancellation of the Restrictive Covenant held by the City on the properties located at

- 182 Front Street, a.k.a (60 Magnolia Avenue), 1-73B.8;**
- 180B Front Street, 1-73B.6 C-2;**
- 178B Front Street, 1-73B.5 C-2;**
- 68B Magnolia Avenue, 1-13B.23 C-1; now, therefore, be it**

**RESOLVED** that the City Council of the City of Elizabeth does hereby authorize the Mayor to execute any and all documents in order to partially discharge said mortgage and the restrictive covenant on the above properties.

Which was adopted by the following vote:

- AFFIRMATIVE: Perkins-Auguste, Jackus, [redacted], [redacted], Keenan, Cedeno, Gallman, Mazza, and President Cuesta - 87
- NEGATIVE: None

**BY CITY COUNCIL AS A WHOLE:**

**WHEREAS**, the Director of the Department of Planning and Community Development has advised that the City of Elizabeth entered into an agreement with the State of New Jersey Department of Community Affairs on September 22, 2009 under the Neighborhood Stabilization Program (NSP) grant to fund a scattered site acquisition/rehabilitation program in the New Point Road Neighborhood the amount of \$447,139.00; and

**WHEREAS**, the New Jersey Department of Community Affairs (DCA) proposes to amend this agreement as follows:

- Extend the term of the agreement from September 8, 2009 to March 8, 2013;
- Expand the service area to include both the New Point Road area and the E'Port area;
- Modify the project title from MAR Acquisition Group, LLC New Point Neighborhood to Magill Real Estate LLC and NJ Community Development, LLC;
- Modify the objectives of the grant from: Acquiring, rehabilitating and renting four (4) foreclosed two-family properties to: acquiring, rehabilitating and renting three (3) foreclosed, abandoned or vacant two-family properties; and
- Modify the budget to reflect a change in use of funds (within the items acquisition and rehabilitation) while maintaining the original award amount of \$447,139.00 and reflect the increase in developer contributions from \$287,561.00 to \$374,215.00; now, therefore, be it

**RESOLVED** that the City Council of the City of Elizabeth authorizes an amendment to the amended an agreement with the State of New Jersey Department of Community Affairs under the Neighborhood Stabilization Program (NSP) grant to fund a scattered site acquisition/rehabilitation program in the New Point Road Neighborhood the amount of \$447,139.00 and authorizes the Mayor and the proper City Officials to execute the amended agreement as set forth hereinabove.

Which was adopted by the following vote:

**AFFIRMATIVE:** Perkins-Auguste, Jackus, [redacted],  
 [redacted] Keenan, Cedeno, Gallman, Mazza,  
 and President Cuesta - 7

**NEGATIVE:** None

**BY CITY COUNCIL AS A WHOLE:**

**WHEREAS**, the Business Administrator has requested authorization for the proper City Officials to apply, accept and sign all appropriate documents for the Department of Housing and Urban Development – Community Challenge Planning Grant in an amount not to exceed \$1,000,000.00; and

**WHEREAS**, the Department of Housing and Urban Development’s \$50 million Community Challenge Grant “will foster reform and reduce barriers to achieving affordable, economically vital and sustainable communities. Such efforts may include amending or replacing local master plans, zoning codes, and building codes, either on a jurisdiction-wide basis or in a specific neighborhood, district, corridor, or sector to promote mixed-use development, affordable housing, the reuse of older buildings and structures for new purposes, and similar activities with the goal of promoting sustainability at the local or neighborhood level”; and

**WHEREAS**, under this grant opportunity, eligible activities related to the “...revisions to building codes to promote the energy-efficient rehabilitation of older structures in order to create affordable and healthy housing...” may also be examined. Applications are required to provide a 20 percent match “... in leveraged resources in the form of cash and/or verified in-kind contributions or a combination of these sources...”; and

**WHEREAS**, with this anticipated funding, the City of Elizabeth will work with Community Investment Strategies (CIS), who are the owners of the Oakwood Plaza site, to develop a comprehensive plan, which incorporates the abovementioned elements in the removal of the current Oakwood Plaza complex and ultimate redevelopment of the site and surrounding area, in order to create new, safe and quality affordable housing; now, therefore, be it

**RESOLVED** that the City Council of the City of Elizabeth authorizes the proper City Officials to apply, accept, and execute all appropriate documents for the Department of Housing and Urban Development Community Challenge Planning Grant in an amount not to exceed \$1,000,000.00.

Which was adopted by the following vote:

**AFFIRMATIVE:** Perkins-Auguste, Jackus, ██████████  
██████████ Keenan, Cedeno, Gallman, Mazza,  
and President Cuesta - 7

**NEGATIVE:** None

**BY CITY COUNCIL AS A WHOLE:**

**WHEREAS**, the Fire Director has requested authorization for the proper City Officials to apply, accept and sign all appropriate documents for the 2010 FEM Staffing for Adequate Fire and Emergency Response (SAFER) Grants Program in an amount of the not to exceed \$2,500,000.00; and

**WHEREAS**, this grant will allow for the Elizabeth Fire Department to hire fifteen additional firefighters and would enable the Department to provide more efficient and effective safety services to the City of Elizabeth; and

**WHEREAS**, the purpose of the SAFER grant is to award directly to the fire departments to help increase their cadre of frontline firefighters. There is no match requirement and 100 percent of the salaries and benefits for SAFER-funded firefighters will be fully funded for the two-year performance period. Fire Departments are committed to retaining funded firefighters for one full year after the two year performance period; and

**WHEREAS**, the program seeks to support departments the lack the tools and resources necessary to protect the health and safety of the public and the fire-fighting personnel with respect to fire and fire-related hazards. Furthermore the goal of the SAFER Grant is to enhance local fire departments' abilities to comply with staffing, response, and operational standards established by the National Fire Protection Association (NFPA) and Occupational Safety and Health Administration (OSHA); and

**WHEREAS**, with this anticipated grant, the Elizabeth Fire Department seeks to incorporate fifteen firefighters in order to fill the current and anticipated vacancies, in order to protect the health and safety of the public with respect to fire and fire-related hazards; and

**WHEREAS**, the Elizabeth Fire Department will apply, accept utilize the anticipated grant funds to better prepare and respond to the ever-present new roles of municipal fire departments, yielding increased services for our residents and thus positively impacting the entire City of Elizabeth; now, therefore, be it

**RESOLVED** that the City Council of the City of Elizabeth authorizes the proper City Officials to apply, accept and execute all appropriate documents for the 2010 FEMA Staffing for Adequate Fire and Emergency Response (SAFER) Grant in an amount not to exceed \$2,500,000.00.

Which was adopted by the following vote:

**AFFIRMATIVE:** Perkins-Auguste, Jackus, ██████████, ██████████, Keenan, Cedeno, Gallman, Mazza, and President Cuesta - 7

**NEGATIVE:** None

**BY CITY COUNCIL AS A WHOLE:**

**WHEREAS,** the Fire Director has requested authorization for the proper City Officials to apply, accept and execute all appropriate documents for the Department of Homeland Security, Federal Emergency Management Agency FY 09 Port Security Grant Program (PSGP) for a total cost not to exceed \$781,350.00; and

**WHEREAS,** the Port Security Grant is offered through the Department of Homeland Security and focuses upon transportation infrastructure security activities. “The Maritime Transportation Security Act of 2002, as amended, established the Port Security Grant Program to implement Area Maritime Transportation Security Plans and facility security plans among port authorities, facility operators, and State and local government agencies to provide port security services...PSGP funds support increased Port-wide risk management; enhanced domain awareness; training and exercises; and further capabilities to prevent, detect, respond to and recover from attacks involving improvised explosive devices (IEDs) and other non-conventional weapons”; and

**WHEREAS,** with anticipated grant funds, the Elizabeth Fire Department will purchase shipboard firefighting personal protective and personal escape equipment, including but not limited to: firefighting bunker pants, Turnout (Fire Protection) coats, fire rescue harnesses and rescue devices. In addition to the firefighting gear, funding will be utilized for Train-the-Trainer classes and training for all firefighters pertaining to the utilization of the personal escape equipment and overall self-rescue techniques. As previously stated, there is a cash match requirement in an amount equal to no less than 25% of the allowable Project Cost, which is estimated to be \$195,338.00 for the proposed project; and

**WHEREAS,** as the Port Authority of New York and New Jersey operates and maintains Port Elizabeth/Newark, the agency acts as the fiduciary agent for this grant opportunity; now, therefore, be it

**RESOLVED** that the City Council of the City of Elizabeth authorizes the proper City Officials to apply, accept and execute all appropriate documents for the Department of Homeland Security, Federal Emergency Management Agency – FY 09 Port Security Grant Program Grant in the amount of \$586,012.00 with a local share match of \$195, 338.00 for a total cost not to exceed \$781,350.00.

Which was adopted by the following vote:

AFFIRMATIVE: Perkins-Auguste, Jackus, ██████████, ██████████, Keenan, Cedeno, Gallman, Mazza, and President Cuesta - 7

NEGATIVE: None

**TO CITY COUNCIL AS A WHOLE:**

**WHEREAS,** " Polny, Thaddeus Jr." is the owner of property located at 67 Geneva Street ( Tax Account No. 5-812 ), and

**WHEREAS,** said property – a newer 2 family dwelling - was (incorrectly) assessed at 58,200 on the 2009 Tax Rolls as a result of a computer entry error, and

**WHEREAS,** the correct 2009 total assessment should have been 53,400, and

**WHEREAS,** this resulted in an overbilling of the 2009 property taxes in the amount of \$ 967.58 ( 4,800 x 0.20.158 tax rate ), now

**THEREFORE BE IT RESOLVED,** that the Tax Collector be authorized to Refund/credit said tax account the sum of \$ 967.58. This amount represents an overpayment of the 2009 property taxes.

Which was adopted by the following vote:

**AFFIRMATIVE:** Perkins-Auguste, Jackus, ██████████  
██████████ Keenan, Cedeno, Gallman, Mazza,  
and President Cuesta - 7

**NEGATIVE:** None

161

**TO CITY COUNCIL AS A WHOLE:**

**WHEREAS,** Rodrigues, Jose is the owner of property located at 134-136 Port Ave. ( Tax Account No. 1-535 ), and

**WHEREAS,** said property was subdivided effective January 1, 2010 into two (2) individual lots ( 1-535.A and 1-535.B ), and

**WHEREAS,** the 2010 Tax Rolls (incorrectly) assessed said property twice by billing all three Tax Accounts ( 1-535; 1-535.A; 1-535.B ), and

**WHEREAS,** Tax Account No. 1-535 should have been deleted from the 2010 Tax Rolls; now, therefore, be it

**RESOLVED,** that the Tax Collector be authorized to Refund/Cancel the 2010 calendar year taxes on Tax Account No. 1-535 in the amount of \$ 4,170.88 ( 19,700 x 0.21172 ). This amount represents an over billing of the 2010 calendar year taxes.

Which was adopted by the following vote:

**AFFIRMATIVE:** Perkins-Auguste, Jackus, ██████████  
██████████, Keenan, Cedeno, Gallman, Mazza,  
and President Cuesta - 07

**NEGATIVE:** None

162

**BY CITY COUNCIL AS A WHOLE:**

WHEREAS, the Department of Public Works has caused certain **cleaning up and removal of debris** from the properties at the costs listed on Schedule A attached hereto and made a part hereof after due and proper notice to the owners thereof as required and the owners thereof having been notified of the cost to the City in the sums on Schedule A and said costs not having been paid to the City of Elizabeth as required and the Director of the Department of Public Works having issued certificates to City Council of the costs to the City of same; and

WHEREAS, City Council having examined the Certificates of the said Director of the Department of Public Works and having found the same to be correct; now, therefore, be it

**RESOLVED** by City Council of the City of Elizabeth that the cost as shown on the Certificates of the Director of the Department of Public Works of costs to the City for cleanup and removal of debris for the properties at the costs listed on the Schedule A attached hereto and made a part hereof is hereby made a lien on said properties, which lien shall hereafter form part of the taxes next to be assessed and levied upon said lands in the sums set forth on Schedule A the same to bear interest at the same rate as taxes and to be collected and enforced by the same officers and in the same manner as taxes in accordance with the provisions of N.J.S.A. 40:48-2.14 and Chapter 15.12.180, of the Code of the City of Elizabeth.

NOTE: The above referenced "attached Schedule A" is on file in the City Clerk's Office.

Certificate Invoice 8/9/2010, 8/20/2010, 8/27/2010 Total Amount: \$33,810.92.

Which was adopted by the following vote:

AFFIRMATIVE: Perkins-Auguste, Jackus, [redacted], [redacted], Keenan, Cedeno, Gallman, Mazza, and President Cuesta - 7

NEGATIVE: None

**BY CITY COUNCIL AS A WHOLE:**

**WHEREAS**, the Director of the Department of Public Works after notice from the Police Department or the Health Department has caused the boardup of properties listed on Schedule A attached hereto and made a part hereof; and

**WHEREAS**, the buildings or structures listed on the attached Schedule A have become unsafe, or unsanitary or are otherwise dangerous to human life or the public welfare or which by reasons of illegal or improper use or occupancy have become unsafe; and

**WHEREAS**, structures on premises listed on the attached Schedule A meet one or more of the criteria hereinabove mentioned; and

**WHEREAS**, the Department of Public Works has caused to be boarded up the structures on premises listed on the attached Schedule A and the owners having been notified of the cost to the City in the amounts as set fort on the attached Schedule A and said costs not having been paid to the City of Elizabeth as required and the Director of Public Works having issued Certificates to City Council of the cost to the City in the amounts listed on the attached Schedule A; and

**WHEREAS**, the City Council having examined the Certificates of the Public Works Director and having found the same to be correct; now, therefore, be it

**RESOLVED** by the City Council of the City of Elizabeth that the costs shown on the Certificates of the Public Works Director of the City of Elizabeth for the boarding up of structures on premises and the costs listed on Schedule A attached hereto and made a part hereof is hereby established as a lien upon the lands listed on the attached Schedule A, which said lien shall hereafter form a part of the taxes next to be assessed and levied upon said lands, the same to bear interest at the same rate as taxes and to be collected and enforced by the same officers and in the same manner as taxes, in accordance with the provisions of N.J.S.A. 40:48-2.5 and the provisions of the Code of the City of Elizabeth.

**NOTE:** The above referenced "attached Schedule A" is on file in the City Clerk's Office.

Certificate/Invoice 8/27/2010 Total Amount \$898.27.

Which was adopted by the following vote:

**AFFIRMATIVE:** Perkins-Auguste, Jackus, [redacted], Keenan, Cedeno, Gallman, Mazza, and President Cuesta - 7

**NEGATIVE:** None

BY CITY COUNCIL AS A WHOLE:

RESOLVED that City Council of the City of Elizabeth hereby establishes a handicapped parking space in front of 1016 Flora Street, Elizabeth, New Jersey as follows, pursuant to the recommendation of the Elizabeth Police Director:

along the South curb line of Flora Street

beginning at a point 214' West of Rt. 1 & 9 South

and continuing 22' West thereof;

and be it

FURTHER RESOLVED that said handicapped parking area be posted with proper signs, type R

Which was adopted by the following vote:

AFFIRMATIVE: Perkins-Auguste, Jackus, [redacted], Keenan, Cedeno, Gallman, Mazza, and President Cuesta - 7

NEGATIVE: None

**BY CITY COUNCIL AS A WHOLE:**

**RESOLVED** that City Council of the City of Elizabeth hereby amends Chapter 10.44.020 of the Code of the City of Elizabeth to delete the handicapped parking space at premises commonly known as **33 Raymond Terrace, 624 Third Avenue, 54 Florida Street, 217 Inslee Place, 65 Florida Street, 156 Magnolia Avenue and 334 Bond Street, Elizabeth, New Jersey** in accordance with the recommendation of the Police Director.

Which was adopted by the following vote:

AFFIRMATIVE: Perkins-Auguste, Jackus, [redacted], [redacted], Keenan, Cedeno, Gallman, Mazza, and President Cuesta - 7  
NEGATIVE: None

**BY CITY COUNCIL AS A WHOLE:**

**RESOLVED** that City Council of the City of Elizabeth does hereby appoint **Babatunde Lawal, 839 E. Jersey Street, Elizabeth, New Jersey 07201** as a Parking Authority Parking Enforcement Officer of the City of Elizabeth for the Parking Authority.

Which was adopted by the following vote:

AFFIRMATIVE: Perkins-Auguste, Jackus, [REDACTED],  
[REDACTED], Keenan, Cedeno, Gallman, Mazza,  
and President Cuesta - 7

NEGATIVE: None

BY CITY COUNCIL AS A WHOLE:

[REDACTED] 0  
[REDACTED]  
167

**RESOLVED** that City Council of the City of Elizabeth hereby confirms and approves the payment of all utility bills for the City of Elizabeth as indicated hereinbelow; and be it

**FURTHER RESOLVED** that the foregoing payments are excepted from the requirement of bidding by the provisions of the Local Public Contracts Law N.J.S.A. 40A:11-5(1)(f); and be it

**FURTHER RESOLVED** that the following certifications of availability of funds are on file in the office of the City Clerk:

|                         |                     |    |           |
|-------------------------|---------------------|----|-----------|
| AVAYA, INC.             | 0-01-31-440         | \$ | 5,976.39  |
| ELIZABETHTOWN GAS       | 0-07-55-500-SEW-351 | \$ | 2,175.96  |
| LANGUAGE LINE SERVICES  | 0-01-43-490-MCO-302 | \$ | 1,294.06  |
| NATIONAL FUEL OIL, INC. | 1-01-31-447         | \$ | 7,274.52  |
| NATIONAL TERMINAL, INC. | 1-01-31-440         | \$ | 9,070.34  |
| NEXTEL COMMUNICATIONS   | 1-01-31-440         | \$ | 3,536.22  |
| PEPCO ENERGY SERVICES   | 1-01-31-446         | \$ | 464.03    |
| PSE&G                   | 1-01-31-430         | \$ | 91,996.16 |
| SPRINT                  | 1-01-31-440         | \$ | 349.15    |
| VERIZON                 | 1-01-31-440         | \$ | 38,601.80 |
| VERIZON CABS            | 1-01-31-440         | \$ | 189.71    |
| VERIZON ONLINE          | 1-01-31-440         | \$ | 627.01    |
| VERIZON WIRELESS        | 1-01-31-440         | \$ | 16,141.34 |
| VERIZON COMMUNICATIONS  | 1-01-31-440         | \$ | 475.09    |

Which was adopted by the following vote:

AFFIRMATIVE: Perkins-Auguste, Jackus, [REDACTED], Keenan, Cedeno, Gallman, Mazza, and President Cuesta - 7

NEGATIVE: None

BY CITY COUNCIL AS A WHOLE:

WHEREAS, the City Council of the City of Elizabeth has learned that the Elizabeth Chapter of UNICO will be honoring John F. Papetti, Jr., as their Citizen of the Year at an Award Dinner on October 24, 2010 at L'Affaire Fine Catering, Mountainside, New Jersey; and

WHEREAS, John F. Papetti, Jr. is a lifelong resident of the City of Elizabeth. He is a devoted family man; husband to Mary Ann, his wife of twenty-two years, a loving father to his son, John F. Papetti, III. John is a dedicated family man, keeping close to his roots, he visits his parents frequently and enjoys family gatherings; and

WHEREAS, John attended the Elizabeth Public School System, He is a graduate of Kean University, where he received his State Certification as Public Works Manager; and

WHEREAS, after college John started his career with the City of Elizabeth, first in the Recreation Department in Parks and Gyms. He was instrumental in the opening of the new Elizabeth Marina, where he is responsible for the daily operations. He then became Supervisor of the Public Works Department and at present he is the Director of the Department of Public Works. As Director of Public Works for the City of Elizabeth manages the many services upon which the City depends, such as; trash removal and recycling pick-up road construction, streetscape projects, snow removal and sewer improvements. He has been instrumental in improving the quality of life for the residents of Elizabeth through various projects during his years of service with the City; and

WHEREAS, John provides support to many community organizations, lending tools and equipment for neighborhood clean-ups, or assisting groups who need some extra help in preparing a parade route for all to enjoy...always serving the citizens of Elizabeth...making this City a better place to live and raise a family; now, therefore, be it

RESOLVED that the City Council of the City of Elizabeth takes pride and congratulates John F. Papetti, Jr., for being honored by the Elizabeth Chapter of UNICO as their Citizen of the Year and wishes him continued success in all of his future endeavors; and be it

FURTHER RESOLVED that a certified copy of this resolution be spread in full upon the minutes of City Council and a certified copy be sent to John F. Papetti, Jr.

Which was adopted by the following vote:

AFFIRMATIVE: Perkins-Auguste, Jackus, [redacted], [redacted], Keenan, Cedeno, Gallman, Mazza, and President Cuesta - 7

NEGATIVE: None

**WHEREAS**, the City Council of the City of Elizabeth recognizes that Sister Marion Scranton has served since 2006 as Director of Community Initiatives at Trinitas Regional Hospital in the City of Elizabeth and as such Director, Sister serves as the liaison between Trinitas Hospital and the community of the City of Elizabeth, and has provided invaluable services to the City in general and to its Spanish-speaking community in particular; and

**WHEREAS**, Sister is a member of the Order of the Sisters of Charity, which in the year 2010, celebrates the 150<sup>th</sup> anniversary of its founding in Newark, New Jersey by Mary Xaiver Meehagan; and

**WHEREAS**, in tribute to Sister's ancestral roots in County Leitrim, Ireland, in recognition of her devoted works throughout her service with the Sisters of Charity and with Trinitas Regional Hospital, she has been honored by being chosen to be the Grand Marshall of the Union County Saint Patrick's Day Parade for the year 2010; now, therefore, be it

**RESOLVED**, that the City Council of the City of Elizabeth hereby expresses its heartfelt appreciation to Sister Marion Scranton for all that she has contributed to the City of Elizabeth and Trinitas Regional Medical Center; and be it

**FURTHER RESOLVED** that this expression of appreciation be recorded in full upon the minutes of City Council and a certified copy be sent to Sister Marion Scranton.

Which was adopted by the following vote:

AFFIRMATIVE: Perkins-Auguste, Jackus, ██████████  
██████████, Keenan, Cedeno, Gallman, Mazza,  
and President Cuesta - 7

NEGATIVE: None

**BY CITY COUNCIL AS A WHOLE:**

**WHEREAS**, the City Council of the City of Elizabeth recognizes that **TRINITAS REGIONAL MEDICAL CENTER** is celebrating the 10<sup>th</sup> Anniversary of its creation from the merger in the year 2000 of Saint Elizabeth's Medical Center and Elizabeth General Medical Center; and

**WHEREAS**, this anniversary is actually a recognition of 130 years of service to the community of the City of Elizabeth in that the first of the hospitals was begun in 1879 and continued through today; and

**WHEREAS**, **TRINITAS REGIONAL MEDICAL CENTER** continues to provide outstanding medical care and services to the community of the City of Elizabeth; now, therefore, be it

**RESOLVED**, that the City Council of the City of Elizabeth hereby expresses its heartfelt appreciation and congratulations to **TRINITAS REGIONAL MEDICAL CENTER** on its tenth anniversary; and be it

**FURTHER RESOLVED** that this expression of appreciation be recorded in full upon the minutes of City Council and a certified copy be sent to **TRINITAS REGIONAL MEDICAL CENTER**.

Which was adopted by the following vote:

**AFFIRMATIVE:** Perkins-Auguste, Jackus, [redacted], [redacted], Keenan, Cedeno, Gallman, Mazza, and President Cuesta - 7

**NEGATIVE:** None

**BY CITY COUNCIL AS A WHOLE:**

**WHEREAS**, the City Council of the City of Elizabeth has learned of the recent death of Giuseppina Sica, 37; and

**WHEREAS**, born in Elizabeth, Giuseppina Sica was a lifelong resident of Elizabeth; and

**WHEREAS**, she was an Office Coordinator at Children's Specialized Hospital in Fanwood, New Jersey; and

**WHEREAS**, Giuseppina is survived by her loving husband, John Sica, her parents, Santa (nee Torretta) and Carmelo Caterinicchio, her sisters, Mrs. Martina Marples and Benedetta Caterinicchio. She is also survived by her material grandmother, Maria Torretta; now, therefore, be it

**RESOLVED** that the City Council of the City of Elizabeth hereby expresses its condolences at the passing of Giuseppina Sica and wishes to express sympathy to her family, relatives and friends at this time of their loss; and be it

**FURTHER RESOLVED** that this expression of our sympathy be recorded in full upon the minutes of City Council and a certified copy be sent to her family.

Which was adopted unanimously by a standing vote and minute of silent prayer.

**BY CITY COUNCIL AS A WHOLE:**

**WHEREAS**, the City Council of the City of Elizabeth has learned of the recent death of Marjorie Leeks Thomas, 75; and

**WHEREAS**, Marjorie Leeks Thomas was a lifelong resident of Elizabeth; and

**WHEREAS**, she held several career positions, most notably at RCA, then Schering Plough, where she held several supervisory positions at the Union and Kenilworth plants, retiring after twenty-four years of dedicated service. She served as a member of the Elizabeth Municipal Planning Board and as a Fifth Ward Committeewoman. She worked tirelessly within the Union County and Elizabeth Democratic committees; and

**WHEREAS**, she was a faithful member of the New Zion Baptist Church; and

**WHEREAS**, Marjorie, "Aunt Marge" leaves to cherish her memories with her nephews, Laquan and Rashaun Hudson, and nieces, Nikiahe Pinto and Shaeonna Hudson, whom she and her mother Mary Leeks, raised from infancy. She also leaves a host of nieces, nephews, cousins, and loving friends; now, therefore, be it

**RESOLVED** that the City Council of the City of Elizabeth hereby expresses its condolences at the passing of Marjorie Leeks Thomas and wishes to express sympathy to her family, relatives and friends at this time of their loss; and be it

**FURTHER RESOLVED** that this expression of our sympathy be recorded in full upon the minutes of City Council and a certified copy be sent to her family.

Which was adopted unanimously by a standing vote and minute of silent prayer.

**BY CITY COUNCIL AS A WHOLE:**

**WHEREAS**, the City Council of the City of Elizabeth has learned of the recent death of Thomas W. Migliore, Jr.; and

**WHEREAS**, Thomas W. Migliore was a lifelong resident of the City of Elizabeth,; and

**WHEREAS**, he was a foreman-bricklayer with the Elizabeth Board of Education where he worked for thirty-three years, retiring in 1982; and

**WHEREAS**, he was a veteran of World War II, serving in the U.S. Army; and

**WHEREAS**, he was a former usher at St. Genevieve's Church; and

**WHEREAS**, he is survived by his beloved wife of fifty-eight years, Rose LaPolla Migliore; two daughters, Barbara Migliore and Angela Meyers and her husband, Gene, a son, Nicholas Migilore and his wife Lori; a sister Mrs. Virginia Navarro: the following grandchildren, Jason Busutil, Melissa Carrasco and her husband, Edwin, Gene and Thomas Meyers, and Nicholas Migliore, and one great-granddaughter, Gianna Carrasco; now, therefore, be it

**RESOLVED** that the City Council of the City of Elizabeth hereby expresses its condolences at the passing of Thomas W. Migliore, Jr. and wishes to express sympathy to his family, relatives and friends at this time of their loss; and be it

**FURTHER RESOLVED** that this expression of our sympathy be recorded in full upon the minutes of the City Council and a certified copy be sent to his family.

Which was adopted unanimously by a standing vote and minute of silent prayer.

**BY CITY COUNCIL AS A WHOLE:**

**WHEREAS**, the City Council of the City of Elizabeth has learned with profound regret of the death of Walter Hallinshed, now, therefore, be it

**RESOLVED**, that we, the members of City Council of the City of Elizabeth, hereby express our sincere sorrow at his death and to his family over their great loss; and be it

**FURTHER RESOLVED** that this expression of our sympathy be recorded in full upon the minutes of City Council and an acknowledgement thereof be sent to his family.

Which was adopted unanimously by a standing vote and minute of silent prayer.

Councilman Keenan moved that City Council do now adjourn,  
Which was carried unanimously.

Whereupon Council President Cuesta declared City Council adjourned at  
**8:15** p.m.

APPROVED

FRANK J. CUESTA  
President of City Council

YOLANDA M. ROBERTS, R.M.C.  
City Clerk